

**LEGISLATIVE SERVICES DIVISION  
REPORT TO SECTION A INTERIM BUDGET COMMITTEE**

**IT PROJECTS  
LEGAL**

Updated: 12/4/2023  
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OLIS PROJECTS	2025 BIEN BUDGET	YTD EXPENDED	BALANCE	PROJECTS UPDATE
HB2 AUTOMATION (RSTR/OTO)	2,227,000	20,956	2,206,044	This project is in the analysis phase. Currently working with a vendor to identify the "As-Is" process and determining a "To-Be" solution.
OLIS IT PROJECTS	1,527,047	314,373	1,212,674	Projects that are in the development phases include: - Database Conversion - Website Upgrade - Committee Room Upgrades (303/317) - LAWS II
<b>OLIS PROJECTS TOTAL:</b>	<b>3,754,047</b>	<b>335,329</b>	<b>3,418,718</b>	

\*\* NOTE: Legislative Services Division has received the invoices, but as of 11/30/2023, they are still being processed and have not been paid.

LEGAL APPROPRIATION	2025 BIEN BUDGET	YTD EXPENDED	BALANCE	PROJECTS UPDATE
OUTSIDE LEGAL (RSTR/OTO)	50,000	0	50,000	These are contingency funds for outside legal resources as needed. To date, there have been no expenditures.
<b>OUTSIDE LEGAL TOTAL:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	