

Section A – Proposed Interim Schedule

<u>December, 2023</u>	<u>March, 2024</u>	<u>June, 2024</u>	<u>September, 2024</u>	<u>December, 2024</u>
General Reports:	General Reports:	General Reports:	General Reports:	General Reports:
Quarterly Fiscal Report Overview	Quarterly Fiscal Report Overview	Quarterly Fiscal Report Overview	Quarterly Fiscal Report Overview	Proprietary Rates Training
FTE Report	FTE Report	FTE Report	FTE Report	
SITSD Report	SITSD Report	SITSD Report	SITSD Report	
Legislative Branch FTE and IT Report	Legislative Branch FTE and IT Report	Legislative Branch FTE and IT Report	Legislative Branch FTE and IT Report	
HB 424 Update	HB 424 Update	HB 424 Update	HB 424 Update	
State Special Revenue/Statutory Fund Report:	State Special Revenue/Statutory Fund Report:	State Special Revenue/Statutory Fund Report:	State Special Revenue/Statutory Fund Report:	
Goals and Objectives:	Goals and Objectives:	Goals and Objectives:	Goals and Objectives:	
1. Montana Consumer Council	1. Legislative Branch	1. Department of Revenue	1. Department of Commerce	
2. Commissioner of Political Practices	2. Secretary of State	2. Department of Administration	2. Department of Labor and Industry	
3. State Auditor’s Office	3. Department of Military Affairs	3.	3. Governor's Office	
Additional Reports:	Additional Reports:	Additional Reports:	Additional Reports:	
	DMA Contracts	DOR Liquor Warehouse	Governor’s Office - Red Tape Initiative	
		DOA - Benefits and Pay	DLI - WC Court and 40 FTE Reduction	