FUNDING	FY 2024	FY 2025	EXPENDITURES	FY 2024	FY 2025	FTE	FY 2024	FY 2025
58010 Department of Revenue			58010 Department of Revenue					
04 Cannabis Control Division			04 Cannabis Control Division					
22.22.22.2			22 22 22 2 1 7 6 6 22 22 2					
DP 27 CCD Cannabis Transfer from DPHHS	202.004	202.004	DP 27 CCD Cannabis Transfer from DPHHS	450 404	460.074	FTE	2.00	2.00
02 STATE/OTHER SPECIAL REV. FUNDS	202,894	202,894	61000 Personal Services	160,494 42,400	160,971 41,923			
			62000 Operating Expenses	42,400	41,923			
anguage			Language					
	inting in the Con-	ahia Cantual		-+::th C				
If HB 128 is not passed and approved state special revenue a vivision is reduced by \$202,894 in FY 2024 and \$202,894 in FY		labis Control	"If HB 128 is not passed and approved state special revenue appropri Control Division is reduced by \$202,894 in FY 2024 and \$202,894 in FY		madis			
7/03/01/13 reduced by \$202,034 iff 1 2024 and \$202,034 iff 1	2025.		Control Division is reduced by \$202,034 in 11 2024 and \$202,034 in 1	1 2025.				
COCCO Department of Laboratory			COCCO Description of the bound by description					
05 Employment Standards Division			66020 Department of Labor and Industry 05 Employment Standards Division					
05 Employment Standards Division			03 Employment Standards Division					
DP 501 Board of Public Accountants			DP 501 Board of Public Accountants			FTE	1.51	2.00
02 STATE/OTHER SPECIAL REV. FUNDS	277,942	387,833	61000 Personal Services	118,715	182,246			
			62000 Operating Expenses	157,579	203,390			
			63000 Equipment & Intangible Assets	600	800			
			69000 Debt Service	1,048	1,397			
			Language					
anguage			Language					
"If HB 292 is passed and approved state special revenue appropriation in the Employment			"If HB 292 is passed and approved state special revenue appropriation		ment			
standards Division is reduced by \$277,942 in FY 2024 and \$387	,833 in FY 2025."		Standards Division is reduced by \$277,942 in FY 2024 and \$387,833 in	FY 2025."				
DP 504 Weights & Measures Equipment Request C			DP 504 Weights & Measures Equipment Request OTO					
02 STATE/OTHER SPECIAL REV. FUNDS	2,300,000	-	63000 Equipment & Intangible Assets	2,300,000	-			
anguage			Language					
99-								
If SB 53 is not passed and approved the Weights & Measures	Equipment Request is v	oid."	"If SB 53 is not passed and approved the Weights & Measures Equipm	nent Request is	void."			
67010 Department of Military Affairs			67010 Department of Military Affairs					
31 Veterans Affairs Program			31 Veterans Affairs Program					
·			-					
DP 3103 VA Cemetery Program Funding and Staff			DP 3103 VA Cemetery Program Funding and Staff					
02 STATE/OTHER SPECIAL REV. FUNDS	717,200	480,800	62000 Operating Expenses	217,200	220,800			
			63000 Equipment & Intangible Assets	500,000	260,000			
DP 3104 VA Veteran Program Operating and Staff			DP 3104 VA Veteran Program Operating and Staff					
02 STATE/OTHER SPECIAL REV. FUNDS	494,900	496,000	62000 Operating Expenses	494,900	496,000			
		5,000		,,,,,,,,	,000			
DP 3108 VA Cannabis Fund Switch			DP 3108 VA Cannabis Fund Switch					
01 GENERAL FUND	(1,519,964)	(1,649,081)	62000 Operating Expenses	-	-			
02 STATE/OTHER SPECIAL REV. FUNDS	1,519,964	1,649,081						
	0.071							
DP 3109 VA Columbia Falls Cemetery Operations (I	(51)	140.040	DP 3109 VA Columbia Falls Cemetery Operations (RST)		110.000			
02 STATE/OTHER SPECIAL REV. FUNDS		148,048	61000 Personal Services 62000 Operating Expenses		118,048 30,000			
			02000 Operating Expenses		30,000			
anguage			Language					
If HB 462 is not passed and approved, state special revenue a	ppropriation in the Vet	erans' Affairs	"If HB 462 is not passed and approved, state special revenue appropr	iation in the Ve	terans'			
rogram is reduced by \$2,732,064 in FY 2024 and \$2,625,881 i			Affairs Program is reduced by \$2,732,064 in FY 2024 and \$2,625,881 i	n FY 2025 and g	general			
Togram is reduced by \$2,732,004 in 1 1 2024 and \$2,023,001 i								
	"		fund is increased by \$1,519,964 in FY 2024 and \$1,649,081 in FY 2025	."				
If HB 462 is not passed and approved, VA Columbia Falls Cem			fund is increased by \$1,519,964 in FY 2024 and \$1,649,081 in FY 2025 "If HB 462 is not passed and approved, VA Columbia Falls Cemetery C					