

HB 10 - Department of Administration's Request

Title	Description	Personnel Services:	Personnel Services Description:	Contracted Services:	Contracted Services Description:	Hardware:	Other:	Other Description:
Identity Panel	Improves automation, integration, and security of the State's identity and access management solutions.			\$50,000	One time purchase cost		\$131,040	Annual maintenance
Network Forensic Packet Capture Capacity Upgrade	Increases the network packet capture capacity and supports modern datacenter traffic throughput ingestion for network forensics inspection.			\$100,000	Vendor implementation and support	\$1,694,237	\$869,867	Licensing and maintenance support
Zero Trust Maturity Assessment	Assesses the State's cybersecurity program maturity based on 128 criteria, provides expert analysis, and Zero Trust roadmap recommendations.			\$200,000	Vendor assessment		\$50,000	One time training up to 20 IT staff for Tanium Essentials and Administrator virtual instructor led courses.
Zero Trust for Endpoint Management	Performs cyber hygiene assessments of applications, data, and users according to access policies, automating intelligent risk-based access based on data classification and device health.			\$1,500,000	One time purchase cost + annual subscription and maintenance		\$50,000	One time training for staff and annual maintenance
Zero Trust for Endpoint Segmentation	Reduces the cyberattack surface by implementing Zero Trust Endpoint Segmentation between workstations on the network.			\$100,000	Vendor implementation and support	\$1,528,842	\$750,000	Licensing and maintenance support
Zero Trust for Firewall Segmentation	Reduces the cyberattack surface by establishing separate Layer 7 firewall zones per State agency and data types.			\$100,000	Vendor implementation and support	\$1,648,300	\$1,544,448	Licensing and maintenance support
IT modernization (100% digital)				\$3,000,000			\$1,000,000	Licensing and support cost for cloud products