



# Health and Human Services Interim Budget Committee

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68th Montana Legislature

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JOSH POULETTE, Senior Fiscal Analyst  
JULIA HAMILTON, Fiscal Analyst  
GRACE GIBNEY, Clerk

## Interim Budget Committee: Section B - Public Health and Human Services Agenda: December 13, 2023 - Room 172

9:00 – Roll Call

9:05 – LFD Quarterly Financial Report and Medicaid Monitoring Report – Julia Hamilton and Josh Poulette, LFD

9:45 – DPHHS Updates – Charlie Brereton, DPHHS Director; Kim Aiken, DPHHS CFOO

- Agency Financial Update
  - SFY24 Initial Update
  - ARPA Funding
- Medicaid Redetermination
  - Overview
  - Impact on Forecasting
- Provider Rate Updates
- Montana Milestones Part C / Family Education & Support Programs Provider Rate Studies
- Goals and Objectives

12:00 to 1:00 – Break: Lunch

1:00 – Healthcare Facilities Division Update

- Update on Reform Initiatives – DPHHS Healthcare Facilities Division Staff; Alvarez & Marsal Staff
- Update on Contracting Expenditures – Kim Aiken, DPHHS CFOO; Gene Hermanson, DPHHS Chief Medicaid Financial Manager

2:00 – HB 872 Update – Chair Keenan; Charlie Brereton, DPHHS Director

2:30 – Next steps and future IBC agendas

3:00 – Public Comment