



Health and Human Services Interim Budget Committee

PO BOX 201706
Helena, MT 59620-1706
(406) 444-3064
FAX (406) 444-3036

68th Montana Legislature

SENATE MEMBERS

CARL GLIMM – Vice Chair
DENNIS LENZ
CHRISTOPHER POPE

HOUSE MEMBERS

BOB KEENAN – Chair
MARY CAFERRO
JANE GILLETTE

COMMITTEESTAFF

JOSH POULETTE, Senior Fiscal Analyst
JULIA HAMILTON, Fiscal Analyst
GRACE GIBNEY, Clerk

Interim Budget Committee: Section B - Public Health and Human Services Agenda: September 13, 2023 - Room 137

10:00 – Roll Call

10:05 – DPHHS Updates – Charlie Brereton, DPHHS Director; Kim Aiken, DPHHS CFO

- HB 190 Annual Plan
- Agency Financial Update
 - SFY23 End
 - Contingency utilization
 - ARPA Funding
 - Other
- Medicaid Redetermination
 - Overview
 - Impact on Forecasting
- Comprehensive School and Community Treatment (CSCT) Update
- Preliminary Update on HB 5 and 10 Projects

12:00 to 1:30 – Break: Lunch

1:30 – Healthcare Facilities Division Update

- Status of reform initiatives – Will Evo, DPHHS Chief Healthcare Facilities Officer; Alvarez & Marsal
- Contracting expenditures – Kim Aiken, DPHHS CFO; Gene Hermanson, DPHHS Chief Medicaid Financial Manager

2:00 – HB 872 Update – Chair Keenan; Charlie Brereton, DPHHS Director

3:00 – LFD Quarterly Financial Report and Medicaid Monitoring Report – Julia Hamilton and Josh Poulette, LFD

4:00 – Next steps and future IBC agendas

4:30 – Public Comment