

Detailed Budget Amendment Report

Released between 3/1/2024 and 5/31/2024

B - Public Health and Human Services

69010 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

			Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
02 HUMAN AND COMMUNITY SERVICES							
BA684							
Analyst: Julia Hamilton	Concern: No		Federal Special Revenue	0.00	0.00	\$100,000	\$0
Purpose: This budget amendment establishes federal authority in the operating expense and personal services accounts for administration of the Summer Electronic Benefits Transfer program. This is a 50/50 match program that provides additional EBT Benefits during the summer months when children are not receiving school lunches.							
BA684.01							
Analyst: Julia Hamilton	Concern: No		Federal Special Revenue	0.00	0.00	\$290,087	\$0
Purpose: This budget amendment establishes the remainder of the administration funding for the Summer Electronic Benefits Transfer program.							
04 DIRECTORS OFFICE							
BA389.05							
Analyst: Julia Hamilton	Concern: No		Federal Special Revenue	0.00	0.00	\$235,919	\$0
Purpose: This budget amendment establishes federal authority for the grants and benefits and claims account levels. This funding provides medical screenings, nursing home visiting programs, cash assistance, medical assistance, interpretation/translation services, and culturally appropriate services for refugees as well as takes care of program administrative costs.							
BA390.05							
Analyst: Julia Hamilton	Concern: No		Federal Special Revenue	0.00	0.00	\$1,272,420	\$0
Purpose: This budget amendment establishes federal grant authority for the Refugee Support Services Program. This program provides funding for health promotion, mental health initiatives, youth mentoring, adult education, case management, employment training and other culturally appropriate programs for refugees.							
07 PUBLIC HEALTH & SAFETY DIV							
BA364.03							

Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	(\$1,900,263)	\$0
Purpose: This budget amendment adjusts federal authority for the strengthening Public Health Infrastructure, Workforce, and Data Systems in Montana Grant in the Public Health and Safety Division. This grant is intended for furthering data modernization within the department. Workplan items include but are not limited to establishing a data lake, digitizing processes, implementing a modernized vital statistics data system and hiring consultants to assist with IT project management and system analysis. This budget amendment also renames the subclass to extend the date for use.						
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BA565.04						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	(\$139,808)	\$0
Purpose: Funding for Public Health Emergency Preparedness Crisis Response was incorrectly marked as continuing into FY 2024. This budget amendments corrects this mistake and moves the funding back into FY 2023.						
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BA690						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.17	1.00	\$610,000	\$0
Purpose: This budget amendment establishes federal authority in personal services, operating expenses, and grants for the Wildfire Smoke Preparedness in Community Buildings Grants. Grant efforts include increasing wildfire smoke awareness, create and pilot a clean air shelter recognition program in six communities, create culturally appropriate and tailored messaging on wildfire smoke and air quality, and provide training to building and facility managers on HVAC maintenance and the importance of indoor air quality.						
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BA858.01						
Analyst: Julia Hamilton	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This budget amendment establishes federal authority and renames the subclass to extend the end date for the Montana Falls Prevention grant in the Public Health and Safety Division.						
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BA874.14						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.42	0.00	\$89,596	\$0
Purpose: This budget amendment establishes federal authority for the MT Environmental Health Education and Assessment (MEHEA) grant to conduct public health assessments of superfund sites and other hazardous waste sites in the state.						
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08 QUALITY ASSURANCE DIVISION						
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BA321.01						
Analyst: Adam Sechrist	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This budget amendment corrects federal authority for the Supplemental Funding for Rural Hospital Grant to educate rural hospitals about the Rural Emergency Hospital model.						

09 TECHNOLOGY SERVICES DIVISION

BA509.05

Analyst: Adam Sechrist **Concern:** No Federal Special Revenue 0.00 0.00 \$0 \$0

Purpose: This budget amendment transfers federal funds within TSD to reflect changes in billing methodology, per a new contract.

10 DEVELOPMENTAL SERVICES DIV

BA640.01

Analyst: Adam Sechrist **Concern:** No Federal Special Revenue 0.00 0.00 \$0 \$0

Purpose: This budget amendment moves federal authority within subclass 890BU to match grant objectives.

BA699

Analyst: Adam Sechrist **Concern:** No State Special Revenue 0.00 0.00 \$860,675 \$0

Purpose: This budget amendment establishes federal and state special authority for CMS-approved HEART 1115(a) demonstration re: Dept of Corrections reentry services for individuals in pre-release programs.

BA699

Analyst: Adam Sechrist **Concern:** No Federal Special Revenue 0.00 0.00 \$860,675 \$0

Purpose: This budget amendment establishes federal and state special authority for CMS-approved HEART 1115(a) demonstration re: Dept of Corrections reentry services for individuals in pre-release programs.

22 SENIOR & LONG TERM CARE SVCS

BA325.01

Analyst: Adam Sechrist **Concern:** No Federal Special Revenue 0.75 0.25 \$0 \$0

Purpose: This budget amendment moves federal authority for the Aging Public Health Workforce Grant from operating expenses to personal services within SLTC to provide for 0.75 FTE in FY2024 and 0.25 FTE in FY 2025.

Agency Total:	1.34	1.25	\$2,279,301	\$0
Section Total:	1.34	1.25	\$2,279,301	\$0
Total:	1.34	1.25	\$2,279,301	\$0