

ARPA Funding Detail Table - Implementation Status Narrative 11/30/2023

Funding Type	Funding Stream	Program Name	Advisory Commission	Fund	Subclass	Period of Performance End	Received	Approved	Awarded	Paid	Enhanced, Existing, or New	Implementation Status Narrative	Program Type	System Payment Method
ARPA	State Recovery Fund	Individuals with Disabilities Employment Engagement	Economic & Workforce	03920	8524A	12/31/2026	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,129,571	Existing	The Montana Department of Labor & Industry (DLI) in conjunction with the Montana Department of Health & Human Services (DPHHS) has implemented the Individuals with Disabilities Employment Engagement Program. DPHHS Vocational Rehabilitation (VR) provides services to individuals with disabilities to obtain, regain, maintain, and advance in employment and Montana's workforce. Individuals with disabilities have specifically been negatively impacted by the pandemic as pandemic-related layoffs have disproportionately impacted the disability community. From March to April 2020, the number of employed working-age people with disabilities fell by 20 percent (950,000 people), while the number of employed working-age people without disabilities decreased by 14 percent. This program will augment current counseling staff by temporarily adding 10 qualified full-time Rehabilitation staff. This will allow the VR program to invite approximately 1,000 additional individuals with disabilities in for services that intend to lead to employment over the next biennium. Update 11-14-23: These ten rehabilitation technicians have remained in their positions since January 2022. These ten FTE have been instrumental in clearing the VR waiting list and closing 349 people in competitive-integrated employment in their communities. Program and payments are complete. Benefits of \$375 were issued to more than 66,000 eligible children in August across the state.	Administration	SABHRS
ARPA	Supplemental Nutrition Assistance Program	Summer Pandemic EBT Benefits	Health	03424	8553A	8/30/2021	\$ 28,100,000	\$ 28,125,000	\$ 24,790,875	\$ 24,790,875	Enhanced		Benefits	CCUBS
ARPA	State Recovery Fund	HCSO Rapid Retraining	Economic & Workforce	03920	8554A	12/31/2026	\$ 2,000,000	\$ 2,000,000	\$ 764,945	\$ 423,049	New	The Rapid Retraining Program is an effort between The Montana Department of Public Health and Human Services and the Department of Labor & Industry. The program intends to do the following: * Utilize the existing state network of contracted workforce program operators to quickly disperse money to local communities. These funds will be used to conduct and support short term training needs and offer Montana citizens impacted by the COVID-19 Pandemic the opportunity to reestablish their self-sufficiency. * Targeted and demand industries and occupations are those that have high labor or technical skill demands, that offer expanded career opportunities, that provide self-sustaining wages, and/or that were negatively impacted by the pandemic. * Funding will be focused on (but not limited to) short term worker training for jobs in targeted and demand industries and occupations. Preference will be given to underserved and underrepresented labor pools and/or individuals with arranged employment commitments. The department has begun distribution to eligible clients and has amended contracts for both the SNAP and TANF providers that fall within the scope of these services.	Benefits	SABHRS
ARPA	LIHEAP	Reduce Energy Costs for Low-Income Persons	Health	03572	8555A	9/30/2024	\$ 27,134,445	\$ 27,134,445	\$ 25,476,854	\$ 25,476,854	Enhanced	LIHEAP Applications were made available 10/1 and payments to offset home heating costs began the week of 11/8. Approximately 16700 households received benefits in the 2021-22 heating season. ARPA funds increased the regular benefit by 50%. Additional supplemental benefit payments were issued in April/May. As of December 9th, benefits have been issued to 7,285 distinct households. Contracts for performance of weatherization of homes have been executed. Past due, late fees and reconnect fees payments on fuel accounts began 11/18/2021 Increase of 40% on regular benefit amount with ARPA funds of approx. \$5.8 mil. Supplemental benefit payments sent to approved, current recipients in Apr-May 2022 of approximately \$10 mil. Total expenditures of ARPA \$21.9 mil. \$3 million in ARPA LIHEAP as well as the carryover from regular LIHEAP grants went to support updating the eligibility system to modernize LIHEAP eligibility. State policy on expenditure of funds past the grant end date will prohibit fully expending the remaining funds. Federal regulations state that obligation and expenditure of funds must follow state regulations. Unspent funds are due primarily due contractor's inability to meet services because of inability to get into houses during the pandemic and a lack of a stable workforce to complete the work.	Administration/Benefits/Contract	AWACS
ARPA	Low Income Water Assistance	Temporarily Reduce Drinking & Wastewater Costs	Health	03306	8555B	9/30/2023	\$ 1,684,482	\$ 1,684,482	\$ 1,684,482	\$ 1,684,482	New	LIHWAP Applications were made available 10/1 (joint application with LIHEAP). Benefit payments were issued beginning the week of 11/1. Just over \$1 million was provided in benefits to just over 3500 households. \$ 1.1 mil in benefits issued. Approximately \$320,000 obligated, but not spent. State policy on expenditure of funds past the grant end date will prohibit fully expending the remaining funds. Federal regulations state that obligation and expenditure of funds must follow state regulations.	Benefits/Contract	AWACS
ARPA	State Recovery Fund	Nursing Facility Payments	Health	03920	8654A	12/31/2026	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	New	Supplemental payments complete.	Benefits	SABHRS
ARPA	State Recovery Fund	Provider Rate Study	Health	03920	8654B	12/31/2026	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	New	The provider cost rate survey was conducted in February/March of 2022. In total, 69% of total Medicaid expenditures for the identified programs were captured in the cost reports submitted by providers. According to leading experience management firm, Qualtrics, a typical survey response falls between 20-30 percent, Montana achieved 23%. The final report was issued on July 22, 2022. A presentation to the Children, Families, Health, and Human Services Interim Committee on June 27, 2022 to present the findings and recommendations of the cost report. A second presentation was made to this Interim Committee on August 26, 2022 to present the cost reporting plan as required by HB 155.	Contract	AWACS
ARPA	Supplemental Nutrition Assistance Program	Increase in SNAP Benefits	Health	03678	8555D	6/30/2025	\$ 8,092,089	\$ 8,092,089	\$ 6,772,527	\$ 6,772,527	Enhanced	The payments are complete. All eligible SNAP households from July-September 2021 successfully received a 15% increase in benefits. These benefits assisted more than 95,000 individuals across the state with food insecurity. SNAP is an entitlement program, so total payments were based on total SNAP eligible individuals for those months.	Benefits	CCUBS
ARPA	Supplemental Nutrition Assistance Program	SNAP Administration	Health	03546	8555E	9/30/2023	\$ 2,084,058	\$ 2,084,058	\$ 2,084,058	\$ 2,084,058	Enhanced	The FFY 21 administrative funds have been allocated and spent. FFY 2022 administrative funds will begin being spent and allocated in Spring 2022 once the Department selects a SNAP E&T intermediary to assist with the expansion of SNAP E&T into new counties. FFY 2022 funds are being held until the SNAP Intermediary RFP has been awarded and a vendor onboarded. This is expected to happen in June 2022. The FFY 2023 portion will not be available until 10/1/22.	Administration/Contract/Sub-Award	AWACS
ARPA	Childcare Stabilization	Provider Stabilization Grant	Health	03096	8965B	9/30/2024	\$ 65,074,745	\$ 65,074,745	\$ 62,100,863	\$ 62,100,863	Enhanced	DPHHS has received 697 applications and contracted with 557 providers, so far. Child Care provider contracts started in January and the Department will continue to issue contracts through the middle of September 2022 based on the applications received. The last application window is July 1 through August 12, 2022. The Department fully anticipates the full obligation of the 61.2 million by October 1, 2022. The Department will add an additional 2.5 million unused admin to the grants for Child Care providers with a total to be obligated of 63.8 million.	Administration/Contract	AWACS
ARPA	Childcare Stabilization	Childcare Stabilization Administration	Health	03096	8965B	9/30/2024	\$ 3,000,000	\$ 3,000,000	\$ 2,901,732	\$ 2,901,732	Enhanced	DPHHS has hired 6 temporary staff dedicated to ARPA and is in the advertising stage for the 2 additional child care licensers. Additionally, \$400,000 in a contract for technical assistance.	Administration	SABHRS
ARPA	Childcare Supplemental	Innovation and Infrastructure	Health	03096	8965D	6/30/2024	\$ 17,400,000	\$ 17,400,000	\$ 7,955,943	\$ 7,955,943	Enhanced	The RFP total was approved at 15 million, however the Request for Proposal response came in high at 53 applications. Decision to spend out the 15 million plus 3.4 million to be able to award as many proposals as possible, resulting in the award of 31 contracts. The 3.4 million was repurposed from the "Multi-year targeted child care business specialized training, professional development and technical support" per the health advisory commission memorandum.	Contract	AWACS
ARPA	Childcare Supplemental	Business Training, Professional Development and Tech	Health	03096	8965D	6/30/2024	\$ 8,000,000	\$ 8,000,000	\$ 1,454,717	\$ 1,454,717	Enhanced	DPHHS is working on a procurement plan to support the childcare industry with 3.5 million in mental health support. The additional 1.8 million will be leveraged to continue to support post pandemic needs following the implementation of currently planned work. RAISE Montana is also contracted to provide targeted support to in home child care providers. DPHHS has selected Zero to Five to support the statewide child care industry. Department anticipate service delivery to begin in July 2022 following an approved communication plan.	Contract	AWACS
ARPA	Childcare Supplemental	Business Process/Regulation Improvements	Health	03096	8965D	6/30/2024	\$ 240,000	\$ 240,000	\$ 106,208	\$ 106,208	Enhanced	The contractor has begun the business process evaluations. Initial recommendations from the project have been reported to the Department. Recommendations have been added to the RFP for the new Child Care System.	Contract	AWACS
ARPA	Childcare Supplemental	Pilot Provider Services in NE MT	Health	03096	8965D	6/30/2024	\$ 600,000	\$ 600,000	\$ -	\$ -	Enhanced	This project / concept has been withdrawn due to lack of interest by a partner. DPHHS had initial conversations with Dawson Community College to identify opportunities for providing this pilot in Eastern Montana.	Contract	AWACS
ARPA	Childcare Supplemental	Workforce Supports	Health	03096	8965D	6/30/2024	\$ 4,500,000	\$ 4,500,000	\$ 4,432,800	\$ 4,432,800	Enhanced	In March of 2022 applications opened for teaching and caregiving staff working in childcare facilities that are eligible for workforce incentive payments to support recruitment and retention. The Department partnered with MSU Early Childhood Project for the application processing. Department anticipates nearly 2700 caregivers will receive \$600 by the end of July. Year two applications will open in December 2022 with payments to start February 2023 and completed 30 June 2023.	Contract	AWACS
ARPA	Childcare Supplemental	Temporary Assistance for Healthcare Workers	Health	03096	8965D	6/30/2024	\$ 3,500,000	\$ 3,500,000	\$ 2,113,244	\$ 2,113,244	Enhanced	Applications for child care assistance for certain health care workers started in November 2021. Local Child Care Resource and Referral Agencies have been accepting and processing applications on a first come first serve basis. If a family qualifies for the regular Best Beginnings Child Care Scholarship, will be enrolled in normal Best Beginnings allowing for more families to be served by the healthcare industry.	Benefits	AWACS
ARPA	Childcare Supplemental	Childcare Administration	Health	03096	8965D	6/30/2024	\$ 2,123,874	\$ 2,123,874	\$ 816,540	\$ 243,988	Enhanced	Current obligations include routine administrative costs; indirects and payroll.	Administration	SABHRS
ARPA	WIC Cash Value Vouchers Increase	WIC Cash Value Vouchers Increase	Health	03950	8965C	9/30/2021	\$ 1,176,997	\$ 1,130,000	\$ 1,200,488	\$ 641,942	Enhanced	Benefits have been issued and complete.	Benefits/Contract	AWACS

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ARPA	Supporting Older Americans and their Families	Title II C-1 Congregate Meals	Health	03519	8955A	9/30/2024	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Enhanced	This has all been allocated out to AAAs.	Administration/Sub-Award	AWACS
ARPA	Supporting Older Americans and their Families	Establish Elder Justice Councils	Health	03105	8953G	9/30/2024	\$ 1,872,795	\$ 1,872,795	\$ 816,954	\$ 816,954	Enhanced	The Eastern and South Central Montana Elder Justice Councils have been filled, the Western and North Central remain unfilled. Mike Fanning, Elder Justice Prosecutor has been in contact and promoting the councils. We are getting clarification on the seats left unfilled.	Administration	AWACS
ARPA	Supporting Older Americans and their Families	Title III B Supportive Services	Health	03518	8953B	9/30/2024	\$ 2,298,811	\$ 2,298,811	\$ 2,293,000	\$ 2,293,000	Enhanced	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review.	Sub-Award	AWACS
ARPA	Supporting Older Americans and their Families	Title III C-1 Congregate Meals	Health	03519	8953A	9/30/2024	\$ 372,500	\$ 372,500	\$ 372,500	\$ 372,500	Enhanced	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review. Funds for the cost and expansion of congregate meals.	Sub-Award	AWACS
ARPA	Supporting Older Americans and their Families	Newsline (administered by MSL)	Health	03519	8955A	9/30/2024	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	Enhanced	MOU developed and executed with MSL. Service available, Working on reporting functions for Older American Act requirements.	Administration	AWACS
ARPA	Supporting Older Americans and their Families	Title III C-2 Home Delivered Meals	Health	03074	8953C	9/30/2024	\$ 2,239,000	\$ 2,238,750	\$ 2,238,750	\$ 2,238,750	Enhanced	All payments have been released except Area II; contract is currently in eDocuSign. Through 9/30/2022	Sub-Award	AWACS
ARPA	Supporting Older Americans and their Families	Title III D Preventative Health	Health	03517	8953D	9/30/2024	\$ 219,000	\$ 218,900	\$ 218,900	\$ 218,900	Enhanced	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review. Use of funds must be on evidence based health improvement. Provided for expansion of home delivered meals and increased costs.	Sub-Award	AWACS
ARPA	Supporting Older Americans and their Families	Title III E Family Caregiver Support	Health	03666	8953E	9/30/2024	\$ 721,375	\$ 721,375	\$ 721,375	\$ 721,375	Enhanced	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review.	Sub-Award	AWACS
ARPA	Supporting Older Americans and their Families	Title VII Long Term Care Ombudsman	Health	03516	8953F	9/30/2024	\$ 50,000	\$ 50,000	\$ 50,000	\$ 49,629	Enhanced	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. The ARPA contract amendments are being drafted for review. Funds are for the advocacy of residents in MT nursing homes, assisted living and CAHS.	Sub-Award	AWACS
ARPA	Family Violence Prevention	Family Violence Prevention Grant	Health	03533	8605A	9/30/2025	\$ 376,207	\$ 376,207	\$ 283,673	\$ 283,673	Enhanced	Funds awarded shall be used to provide shelter, supportive services, or prevention services to adult and youth victims of family violence, domestic violence, or dating violence, and their dependents.	Sub-Award	AWACS
ARPA	Child Abuse	Child Abuse Prevention Training, Support, Expand and Enhance MDT and CACs	Health	03534	8965A	9/30/2025	\$ 762,432	\$ 762,432	\$ 41,730	\$ 41,730	Enhanced	Awaiting Trust Fund Board meeting on June 23 and 24 for recommendation to move forward.	Contract	AWACS
ARPA	Child Abuse	Child Abuse Prevention Training, Support, Expand and Enhance MDT and CACs	Health	03532	8605B	6/30/2025	\$ 310,026	\$ 310,026	\$ 78,635	\$ 78,635	Enhanced	Forensic Interviews scheduled for April, August and October 2022	Administration	PERQS
ARPA	Increase funding for testing and contract tracing	Screening and Testing at Schools	Health	03569	8755B	7/31/2023	\$ 32,191,069	\$ 32,191,069	\$ 31,032,683	\$ 31,032,683	Enhanced	Since the initiation of this cooperative agreement in August 2021, 119 K-12 school districts and private schools have applied for the ARPA school reopening funds to support staffing, equipment and supplies to conduct COVID-19 testing among staff/teachers and students – with the goal to keep K-12 schools open using testing as a prevention/mitigation strategy. Additional 165 school districts and private schools have requested and received COVID-19 rapid antigen tests kits from the department of the past year. DPHHS is reopening the application process for K-12 schools to apply for additional funding to support their COVID-19 prevention efforts during the 2022/2023 school year. Working with vendor to provide air purifiers for schools. Application system is active, applications are being reviewed regularly and approved, funding has been provided to applicants.	Contract/Sub-Award	Submittable
ARPA	Increase funding for testing and contract tracing	Testing COVID-19 Variants	Health	03569	8755D	7/31/2026	\$ 1,487,165	\$ 1,487,165	\$ 700,000	\$ 668,170	Enhanced	DPHHS is utilizing these funds to support COVID-19 variant testing at the state public health laboratory and our partner reference laboratories.	Contract	AWACS
ARPA	Increase funding for testing and contract tracing	Detection and Mitigation in Confinement Facilities	Health	03569	8755F	7/31/2024	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 191,625	Enhanced	Waiting on ELC approval to pay nurse contract.	Administration	AWACS
ARPA	Increase public health workforce and investments	Public Health Workforce Capacity Enhancement	Health	03680	8755E	6/30/2024	\$ 7,250,870	\$ 7,250,870	\$ 4,000,000	\$ 3,304,764	Enhanced	DPHHS has provided approximately \$2.2 million in funding to support local and tribal health departments build additional work force capacity to support their COVID-19 and overall communicable disease response and needs (e.g., public health nurses, disease intervention specialists, contact tracing). Task orders for those funds were executed in November 2021. Thirty-eight jurisdictions applied for these funds. School expenses were redirected to the School Reopening grant in 03569 and funding was redirected to continue county positions for an additional year. Funding extended to 6/30/24	Contract	AWACS
ARPA	Vaccine distribution, confidence, and supply chains	DPHHS Immunization Program	Health	03936	8755A	6/30/2024	\$ 12,831,234	\$ 12,831,234	\$ 7,357,231	\$ 7,357,231	Enhanced	In October 2021, DPHHS issued task orders for over \$5 million to county and tribal health departments to support their COVID-19 vaccine related efforts (e.g., staff support, vaccine clinics, local outreach, etc.). In September 2022, DPHHS secured a redirect of \$35k for use in combating the spread of Monkeypox within the state. The following month DPHHS issued amendments to task orders to county and tribal health departments to provide over 8 million additional dollars to support their Mpox and COVID-19 related efforts for this year.	Contract	AWACS
ARPA	Vaccine distribution, confidence, and supply chains	Vaccine Confidence Activities	Health	03936	8755C	6/30/2024	\$ 784,657	\$ 784,657	\$ 784,657	\$ 784,657	Enhanced	Funds were used to promote the COVID-19 vaccination efforts through its media and public awareness campaign. Contracts funded initiatives to develop and implement vaccine awareness/promotion information. Grant is fully spent.	Contract	AWACS
ARPA	SAMHSA	SUD Prevention, Treatment and Recovery Services	Health	03508	8905A	9/30/2025	\$ 5,640,385	\$ 5,640,385	\$ 489,171	\$ 489,171	Enhanced	Projects implemented with ARPA funds are initially funded with Coronavirus Response and Relief Supplemental Authority. Contracts are in place for services outlined in both the CRRSA and ARPA plans, using CRRSA funds first. ARPA started spending in 2023.	Contract	AWACS
ARPA	SAMHSA	Community Mental Health Services	Health	03507	8905B	9/30/2025	\$ 4,372,007	\$ 4,372,007	\$ 1,012,579	\$ 1,012,579	Enhanced	Projects implemented with ARPA funds are initially funded with Coronavirus Response and Relief Supplemental Authority. Contracts are in place for services outlined in both the CRRSA and ARPA plans, using CRRSA funds first. ARPA started spending in 2023.	Contract	AWACS
ARPA	State Homes	MT Veterans Home Columbia Falls	Health	03112	9005D	6/30/2024	\$ 1,153,277	\$ 1,153,277	\$ 214,788	\$ 214,788	Enhanced	These funds were provided to the Montana Veterans Home to cover increased costs in PPE, establishing infection control areas and overtime. No contracts were established.	Administration	AWACS
ARPA	State Homes	EMVH Resident Room Renovations	Health	03005	8955C	9/30/2022	\$ 546,723	\$ 546,723	\$ 546,723	\$ 546,723	Enhanced	These funds were provided to the Eastern Montana Veterans home in Glendive to cover increased costs in PPE, establishing infection control areas and overtime. No contracts were established.	Administration	AWACS
ARPA	Pandemic Emergency Assistance	Payments to SNAP Households - Workforce	Health	03109	8555F	9/30/2022	\$ 2,733,901	\$ 2,733,901	\$ 2,690,225	\$ 2,690,225	Enhanced	Initial evaluation of those eligible for the Pandemic Emergency Assistance Funds (SNAP Work Incentive Bonus) began 11/1/2021. Payments have begun to be issued. DPHHS is working to identify additional individuals eligible for this award. Request for HAC review of recommended action occurs on 09/08/2022	Benefits	AWACS
ARPA	IDEA Infants and Toddlers	Increase Child Find Events, outreach, support, assessment	Health	03556	8965E	9/30/2023	\$ 1,218,273	\$ 1,218,273	\$ 821,833	\$ 821,833	Enhanced	DPHHS has provided additional funding to all five Early Intervention contractors for expanded child find services and transition activities. Part of the funding is for workforce retention incentives. The early intervention program has contracted with a marketing firm for a statewide campaign.	Administration	AWACS
ARPA	Early Childhood Home Visiting	Mother, Infant and Early Childhood Home Visiting	Health	03206	8963A	9/30/2024	\$ 405,070	\$ 405,070	\$ 348,948	\$ 348,948	Enhanced	DPHHS executed the first phase of workforce retention pay. Additional funding was obligated for contractors / local implementing agencies to support additional home visiting activities.	Contract	AWACS
ARPA	Disease Intervention Specialists	Supplement STD funding	Health	03937	8753C	1/31/2026	\$ 3,000,000	\$ 3,000,000	\$ 1,295,716	\$ 1,295,716	Enhanced	DPHHS hired the DIS (Disease Intervention Specialist) Program Specialist for this cooperative agreement. DPHHS has provided funding to 9 county and tribal health departments to hire DIS staff to support their prevention and control of STDs. DPHHS has also contracted with the University of Montana who has completed a needs assessment related to the training needs of local/tribal health departments regarding STD prevention and control. The University of Montana is currently developing and providing training to health department staff on STD case investigation and control based on the findings of the needs assessment. Interactive statewide training and collaborative trainings call Project ECHOs are also currently in development alongside the University of Montana. The grant also supports statewide condom and STI/HIV/HCV testing supplies whenever possible	Administration/Contract	AWACS
CARES II	TEFAP	TEFAP	Health	03547	8557C	9/30/2022	\$ 236,229	\$ 236,229	\$ 236,229	\$ 236,229	Enhanced	Funds were distributed via contract number 21027240010 to the MT Food Bank Network to be used for additional costs associated with distribution of TEFAP foods due to COVID, as well as infrastructure needs in partner agencies (local food banks). These needs included freezer space, shelving, racks, storage. All funds have been spent.	Sub-Award	AWACS
CARES II	CRRSAA	SNAP Benefits	Health	03678	8557F	9/30/2021	\$ 13,270,850	\$ 13,270,850	\$ 13,270,850	\$ 13,270,850	Enhanced	Additional SNAP Benefits to clients for PEBT, at the highest rate allowable for income.	Benefits	AWACS
CARES II	Chafee Transition to Adulthood	IVE INDEP LIVING	Health	03536	8607A	9/30/2024	\$ 2,978,840	\$ 2,978,840	\$ 1,720,115	\$ 1,720,115	Enhanced	Funds are used to assist foster youth likely to remain in foster care until the age of 18, as well as youth who have turned 18 and are not yet 21 years of age. These funds are for the purpose of making transition from Foster Care to self-sufficiency.	Sub-Award	AWACS

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CARES II	CHAFEE EDUCATION AND TRAINING VOUCHERS	EDUCATIONAL & TRAINING VOUCHERS (ETV)	Health	03458	8607B	9/30/2022	\$ 432,971	\$ 432,971	\$ 432,971	\$ 432,971	Enhanced	Funds are used to assist States and locals in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until the age of 18, as well as youth who have turned 18 and are not yet 21 years of age. These funds are for the purpose of making transition from Foster Care to self-sufficiency. The additional Consolidated Appropriation Act funds were to go towards the goals and objectives of the grant but also to allow additional funds to help towards Covid relief.	Sub-Award	AWACS
CARES II	CRRSAA	VACCINATION 3	Health	03936	8757A	6/30/2025	\$ 9,657,321	\$ 9,657,321	\$ 9,657,321	\$ 5,138,888	Enhanced	CDC requires the activities in this funding to continue for the entire grant period through 06/30/2025. Vaccination 3 and 3s are designated to assist with the first round of COVID-19 vaccine roll-out including financial support for LHJ's, Mobile vaccination services, media campaigns. Works is on-going and will continue as vaccination services continue to be needed.	Contract/Sub-Award	AWACS
CARES II	CRRSAA	ACA-ELC NON-PPHF	Health	03569	8757B	7/31/2026	\$ 61,517,133	\$ 61,517,133	\$ 61,517,133	\$ 32,097,178	Enhanced	CDC/ELC requires the activities in this funding to continue for the entire grant period through 07/31/2026. This funding is largely used for reference lab testing costs, variant testing costs, collection and swabbing costs, and in-house testing costs. Funding has been offered to local health jurisdictions for Congregate Living Coordinators. There are also ELC Health Information requirements to add and upgrade Epi, Lab and Vital Statistics data systems. \$11 million of this funding will be used for the PH Lab remodel, with additional funding obligated for new equipment and to maintain current equipment for extended service agreements. Some salaries for Lab staff (testing) and Epi staff (data analysis) are covered from this funding.	Administration/Contract/Sub-Award	AWACS
CARES II	CRRSAA	VACCINATION 3S	Health	03936	8757C	6/30/2025	\$ 16,620,675	\$ 16,620,675	\$ 16,620,675	\$ 10,164,146	Enhanced	CDC requires the activities in this funding to continue throughout the entire grant period through 06/30/2025. Vaccination 3 and 3s are designated to assist with the first round of COVID-19 vaccine roll-out including financial support for LHJ's, Mobile vaccination services, media campaigns. Works is on-going and will continue as vaccination services continue to be needed.	Contract/Sub-Award	AWACS
CARES II	CRRSAA	VACCINATION 4C	Health	03936	8757D	6/30/2025	\$ 4,152,648	\$ 4,152,648	\$ 4,152,648	\$ -	Enhanced	CDC requires the activities in this funding to continue for the entire grant period through 06/30/2025. Vaccination 4 is an extension of Vaccination 3 with an emphasis on providing services to those disproportionately affected by COVID-19. Activities are similar to Vaccination 3 however funds are ear-marked for activities that would assist in providing COVID-19 vaccination services to underserved populations. For example, mobile vaccination clinics may be funded using these dollars and targeted toward communities that have low coverage rates or are disproportionately affected.	Contract	AWACS
CARES II	CRRSAA	MT Covid-19 Health Disparities	Health	03113	8757E	5/31/2024	\$ 32,865,516	\$ 32,865,516	\$ 32,865,516	\$ 18,266,951	New	CDC requires the activities in this funding to continue for the entire grant period through 05/31/2024. DPHHS has contracted with the Montana Office of Rural Health & Area Health Education Centers for Health Equity Taskforce Leadership, Core COVID-19 Workforce Development, and public messaging efforts (\$15.5 million) and the Montana Health Network for Core COVID Workforce staffing and program support (\$5.5 million). The PH Lab purchased Cepheid instruments and supplies are on allocation for rural hospitals for RSV, COVID and Flu testing to help these communities test their high-risk individuals immediately. Contracts with Tribal Nations for Core COVID Workforce development and data integration between EMS and hospital data are in progress.	Contract	AWACS
CARES II	CRRSAA	BRFSS	Health	03602	8757F	7/31/2023	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	Enhanced	Funding was added to the BRFSS contract to add COVID related questions to CORE survey. Funding will be paid monthly to the contractor for the remaining months of the grant period through 07/31/2022. Fully Spent	Contract	AWACS
CARES II	Consolidated Approp	AGING-NUTRITION SERVICES HOME DELIVERY MEALS	Health	03074	8957A	9/30/2024	\$ 840,000	\$ 840,000	\$ 840,000	\$ 700,941	Enhanced	All payments have been released except Area II; contract is currently in eDocuSign. Through 9/30/2022	Sub-Award	AWACS
CARES II	CRRSAA	CRSSA Act Ombudsman	Health	03175	8957C	9/30/2023	\$ 20,000	\$ 20,000	\$ 20,000	\$ 7,336	Enhanced	Additional travel costs for the State Ombudsman to reach facilities that have seen an increase of multiple complaints of abuse, neglect and poor care during the pandemic; purchase of PPE; Update the Good Care is Your Right booklet; Coordination with APS to conduct training, education and outreach to facility staff, and promotional products. Through 9/30/2022.	Administration	AWACS
CARES II		AGING Network Access to C19Vac	Health	03394	8957D	9/30/2023	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	New	Provide education/outreach about COVID-19 vaccines and provide assistance to older Montana's with scheduling vaccine appointments and transportation. Through 9/30/2022.	Sub-Award	AWACS
CARES II		No Wrong Door System COVID-19 Vaccine Access	Health	03041	8957E	9/30/2022	\$ 158,836	\$ 158,836	\$ 158,836	\$ 158,836	New	Education and Outreach related to COVID-19 vaccines. Through 9/30/2022.	Contract	AWACS
CARES II	CRRSAA	Eastern MVH	Health	03005	8957F	9/30/2022	\$ 213,048	\$ 213,048	\$ 213,048	\$ 213,048	Enhanced	These funds were provided to the Eastern Montana Veterans home in Glendive to cover increased costs in PPE, establishing infection control areas and overtime. No contracts were established.	Contract	AWACS
CARES II		Vets VA Reimbursement	Health	03112	8957F	9/30/2022	\$ 403,064	\$ 403,064	\$ 403,064	\$ 403,064	Enhanced	These funds were provided to the Montana Veterans Home to cover increased costs in PPE, establishing infection control areas and overtime. No contracts were established.	Contract	AWACS
CARES II	CRRSAA	CCDF - Discretionary	Health	03096	8967A	9/30/2023	\$ 28,379,759	\$ 28,379,759	\$ 28,221,695	\$ 28,221,695	Enhanced	Department expensed 15.7 million which includes 15.2 million for the second year of Summer Time grants supporting 7362 children summertime care and support. Additionally, the Department will be provided a one-time-only Childcare Resource and Referral worker retention incentive. CRRSA funds also support background checks for all childcare workers. Anticipate full expenditure for funds by January 2023.	Administration/Benefits/Contract	AWACS
CARES II		EMERGENCY COVID 2	Health	03388	8907A	5/31/2022	\$ 2,859,649	\$ 2,859,649	\$ 2,859,649	\$ 683,334	New	COVID-19 Emergency grant increases capacity to provide behavioral health crisis services including telehealth, assessment, treatment and recovery to individuals impacted by the pandemic. Contractors provided direct behavioral health services to identified target populations and provided behavioral health services to healthcare practitioners with MH disorders. The grant ended May 31, 2022, and a no cost extension will not be requested. The restrictions in the grant did not allow for the state to fund services outside the scope of what was already covered through state funds. Contractors had difficulty spending the funds as several of the allowable expenditures under the grant funding duplicated existing funding.	Sub-Award	AWACS
CARES II	CRRSAA	MENTAL HLTH BLOCK GT	Health	03507	8907B	3/14/2024	\$ 2,531,162	\$ 2,531,162	\$ 2,531,162	\$ 2,516,198	Enhanced	Contracts are in place for services outlined in both the CRRSA and ARPA plans. The CRRSAA MGBG funds will be used first and will fill gaps identified in the behavioral health system during the COVID-19 pandemic.	Sub-Award	AWACS
CARES II	CRRSAA	SUBSTANCE ABUSE PREVENTION	Health	03508	8907C	3/14/2024	\$ 6,530,972	\$ 6,530,972	\$ 6,530,972	\$ 6,367,416	Enhanced	Contracts are in place for services outlined in both the CRRSA and ARPA plans. The CRRSAA SABG funds will be used first and will fill gaps identified in the behavioral health system during the COVID-19 pandemic.	Sub-Award	AWACS
CARES II		Commodities Supplemental Food Program	Health	03965	8557E	9/30/2021	\$ 19,836	\$ 19,836	\$ -	\$ -	Enhanced	Funds to be used for outreach efforts. Estimated go live is February of 2022. Supplemental funds for administration of CSFP which provides food packages to income eligible persons at least 60 years of age.	Administration	AWACS
CARES II	CRRSAA	Enhance APC Services - COVID 19	Health	03216	8957B	9/30/2023	\$ 703,600	\$ 703,600	\$ 703,600	\$ 703,600	New	Development of PSAs with National Association of Adult Protective Services and Aging Services. Training on COVID related Issues for at risk adults. Contract to help establish Elder Justice Councils in underrepresented areas of Montana.	Administration	AWACS
CARES II		Child Welfare Services Program	Health	03527	860V1	9/30/2021	\$ 108,741	\$ 108,741	\$ 108,741	\$ 108,741	Enhanced	These funds are used to assist the state in Administration funding.	Administration/Benefits	AWACS
ARPA	Disease Intervention Specialists	Supplemental STD Funding	Health	03937	8753A	1/31/2026	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 99,953	Enhanced	DPHHS hired the DIS (Disease Intervention Specialist) Program Specialist for this cooperative agreement. DPHHS has provided funding to 9 county and tribal health departments to hire DIS staff to support their prevention and control of STDs. DPHHS has also contracted with the University of Montana who have completed a needs assessment related to the training needs of local/tribal health departments regarding STD prevention and control. The University of Montana will be providing training to health department staff on STD case investigation and control based on the findings of the needs assessment.	Administration	AWACS
ARPA	Family Violence Prevention	Family Violence Prevention-Shelter and Supportive Services	Health	03533	8605C	9/30/2025	\$ 523,793	\$ 523,793	\$ 522,806	\$ 522,806	Enhanced	Funds awarded shall be used to provide shelter, supportive services, or prevention services to adult and youth victims of family violence, domestic violence, or dating violence, and their dependents.	Contract	AWACS
ARPA	Family Violence Prevention	Family Violence Prevention-Shelter and Supportive Services	Health	03533	8603A	9/30/2025	\$ 1,042,453	\$ 1,042,453	\$ 147,416	\$ 147,416	Enhanced	Funds awarded shall be used to provide shelter, supportive services, or prevention services to adult and youth victims of family violence, domestic violence, or dating violence, and their dependents.	Contract	AWACS
ARPA	Centers for Medicaid and Medicare	Mobile Crisis Planning	Health	03126	8906A	9/29/2022	\$ 585,069	\$ 585,069	\$ 585,069	\$ 278,352	New	ARPA grant to provide qualifying community-based mobile crisis intervention services. The grant ended September 29, 2022, and a no-cost extension will not be requested.	Administration	AWACS
ARPA	Increase Funding for Testing and Contract Tracing	Strengthen Laboratory Preparedness	Health	03569	8755G	7/31/2024	\$ 142,473	\$ 142,473	\$ 142,473	\$ 142,473	Enhanced	This funding is being used to automate the State public Health Laboratory (SPHL) instrumentation and purchase COVID testing supplies/reagents to support the states response. During the pandemic many of methodologies for COVID-19 test required manual processes (manual pipetting) and our staff experienced repetitive use injuries. We are using this funding to automate as many workflows as possible to help relieve current and reduce future injuries, increase efficiencies, and bring the most up-to-date technologies into the SPHL. We are on track to fully spend this funding in SFY2023. Instrumentation and service has been approved, some instruments have been purchased	Administration	AWACS
ARPA	Increase Funding for Testing and Contract Tracing	Detection of Covid-19 in Homeless Service Sites	Health	03569	8755H	7/31/2024	\$ 449,760	\$ 449,760	\$ 449,760	\$ 1,195	Enhanced	This funding supports the detection and mitigation of COVID-19 in populations experiencing homelessness by ensuring facilities that serve this population have access to COVID testing, reporting, and infection control resources at each facility. DPHHS will offer all homeless facilities the opportunity to apply for mini grants to support COVID mitigation activities at their facilities. These grants will allow the homeless facilities to determine which COVID mitigation activities will be most appropriate for their staff, clientele, and community.	Administration	AWACS

ARPA Funding Detail Table - Implementation Status Narrative 11/30/2023

Funding Type	Funding Stream	Program Name	Advisory Commission	Fund	Subclass	Period of Performance End	Received	Approved	Awarded	Paid	Enhanced, Existing, or New	Implementation Status Narrative	Program Type	System Payment Method
ARPA	Increase Funding for Testing and Contract Tracing	Strengthen Antimicrobial Resistance Activities	Health	03569	8755I	7/31/2026	\$ 2,749,578	\$ 2,749,578	\$ 2,749,578	\$ 1,230,421	Enhanced	The State Public Health Laboratory (SPHL) is using our portion of the funding to support our AR scientists' salary/benefits, purchase testing supplies/reagents, replacing outdated instrumentation and purchasing extended service agreements on the new instrumentation. These funds are also being used to support staffing for our statewide infection prevention and control activities. This includes the 4 infection prevention (IP) specialists, supervisor, and the IP epidemiologist. The team continues to offer onsite infection control assessments and outbreak consultations to healthcare and congregate settings in Montana. As of January 2022, a total of 16 comprehensive assessments and 45 outbreak consultations have been provided. Additionally, the funds are being used to provide ongoing training to health care professionals, health systems and congregate care settings statewide on state-of-the-art infection prevention and control and antimicrobial stewardship practices.	Administration	AWACS
ARPA	Increase Funding for Testing and Contract Tracing	Licensed Skilled Nursing Facility Projects	Health	03569	8755J	5/11/2024	\$ 1,373,292	\$ 1,373,292	\$ 1,373,292	\$ 151,332	Enhanced	The infection prevention and control section is developing an application process for licensed skilled nursing facilities (n = 71) to apply for funding to support projects related to infection control and prevention within the facilities. Funds can be utilized for fit testing supplies, portable air filters (environmental assessment required), HVAC assessments, specific infection control training for staff, screening technology, purchasing personal protective equipment, purchasing COVID-19 testing supplies, and targeted educational campaigns. 1 round of funding has gone to facilities, round 2 is in the application status.	Administration	AWACS
ARPA	Increase Funding for Testing and Contract Tracing	Nursing Home and Long-Term Care Facility Projects	Health	03569	8755K	7/31/2024	\$ 1,319,384	\$ 1,319,384	\$ 1,319,384	\$ 315,600	Enhanced	The infection prevention and control section is developing an application process for licensed skilled assisted living facilities (n = 211) and critical access hospitals (n = 49) to apply for funding to support projects related to infection control and prevention within the facilities. Funds can be utilized for fit testing supplies, portable air filters (environmental assessment required), HVAC assessments, specific infection control training for staff, screening technology, purchasing personal protective equipment, purchasing COVID-19 testing supplies, and targeted educational campaigns.	Administration	AWACS
ARPA	Increase Funding for Testing and Contract Tracing	Detection of Covid-19 through Domestic And International Travel	Health	03569	8755L	7/31/2024	\$ 200,000	\$ 200,000	\$ 200,000	\$ 189,165	Enhanced	The focus of the second year of the COVID-19 travel funding is to extend our health messaging and notifications to travelers coming to Montana, and to enhance access to COVID testing for travelers. Our healthy travel campaign is underway in airports and travel hotspots around the state and will continue through June 2023. PCR testing equipment has been purchased for 9 local health departments to support travel-related testing.	Administration	AWACS
ARPA	Family Violence Prevention	Family Violence Prevention Grant	Health	03294	8603B	9/30/2025	\$ 1,007,630	\$ 1,007,630	\$ 1,007,630	\$ 108,928	Enhanced	Funds awarded shall be used to provide shelter, supportive services, or prevention services to victims of sexual assault and rape.	Contract	AWACS
ARPA	Increase Funding for testing and contract tracing	Laboratory Response Network, NWSS	Health	03569	8755M	7/31/2024	\$ 590,028	\$ 590,028	\$ 590,028		Enhanced	The lab was awarded money to replace instruments that are out dated. The lab has not been instructed as to what instrument is needed to replace the out dated instruments.	Administration/Contract	AWACS
ARPA	Increase Funding for testing and contract tracing	National Wastewater Surveillance System	Health	03569	8755N	7/31/2026	\$ 670,493	\$ 670,493	\$ 670,493	\$ 322,569	New	The lab has purchased the needed instrument to test wastewater as well as the needed reagents to start the project. The lab/EPI are in the process of getting contracts going to implement the wastewater project in the counties.	Administration/Contract	AWACS
ARPA	Increase Funding for testing and contract tracing	Laboratory Data Exchange	Health	03569	8755O	7/31/2026	\$ 584,606	\$ 584,606	\$ 584,606	\$ 288,487	New	The lab is signed up for some needed trainings and working on enhancing their data exchange. This funding also pays for a portion of Lab/EPI salaries.	Administration/Contract	AWACS
ARPA	Excess HB632 - TANF	TANF	EXCESS	03109	8553B		Excess	\$ 7,901						
ARPA	Excess HB632 - LIHEAP	LIHEAP	EXCESS	03572	8555Y		Excess	\$ 2,956,073				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - SNAP	SNAP	EXCESS	03678	8558Z		Excess	\$ 823,853				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - PH Workforce	PH Workforce	EXCESS	03680	8655X		Excess	\$ 15,749,130				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - Testing	Testing	EXCESS	03569	8655Y		Excess	\$ 101,037,279				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 CSFP	CSFP	EXCESS	03594	8655Y		Excess	\$ 200,000				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - Food Shelter	Food Shelter	EXCESS	03594	8655Z		Excess	\$ 930,000				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - Vaccine Distribution	Vaccine Distribution	EXCESS	03936	8655Z		Excess	\$ 8,884,109				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - BG	BG	EXCESS	03508	8905Z		Excess	\$ 212,151				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - WIC	WIC	EXCESS	03950	8963C		Excess	\$ 46,997				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - IDEA	IDEA	EXCESS	03556	8965x		Excess	\$ 4,727				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - CCDF	CCDF	EXCESS	03096	8965Y		Excess	\$ 1,860,943				Appropriation in excess of authorizing bill.		
ARPA	Excess HB632 - CAP	CAP	EXCESS	03534	8965Z		Excess	\$ 38,542				Appropriation in excess of authorizing bill.		
CARES II	Excess CARES II - Vaccination	Vaccine	EXCESS	03936	8757Y		Excess	\$ 7,369,356				Appropriation in excess of authorizing bill.		
CARES II	Excess CARES II - ACA-ELC-NON-PPHF	ACA-ELC	EXCESS	03569	8757Z		Excess	\$ 97,857,351				Appropriation in excess of authorizing bill.		