



Supplemental Report: Medicaid Enterprise Systems Program Level Report & Funding Timeline

Requested by: Representative Caferro, Legislative Finance Committee

Data Source: SABHRS

Updated: 3/6/2024

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		FUNDING SUMMARY			EXPENDITURES			TOTAL REMAINING			
VARIOUS	HB10 / HB2 - 2009 to 2022 APPROPRIATIONS***	2009-2022	\$ 11,148,710	\$ 92,253,986	\$ 103,402,696	\$ 7,941,179	\$ 72,800,575	\$ 80,741,754	\$ 3,207,531	\$ 19,453,411	\$ 22,660,942
	HB10 - 2023 68th LEG SESSION APPROPRIATIONS										
885TE	HB10 LRIT Electronic Visit Verification	2023	\$ 260,000	\$ 2,340,000	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 260,000	\$ 2,340,000	\$ 2,600,000
	HB10 LRIT Pharmacy Benefit Management System	2023	\$ 900,000	\$ 8,100,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 900,000	\$ 8,100,000	\$ 9,000,000
	HB10 LRIT Medicaid Enterprise Systems Integrator	2023	\$ 3,055,613	\$ 27,500,517	\$ 30,556,130	\$ -	\$ -	\$ -	\$ 3,055,613	\$ 27,500,517	\$ 30,556,130
	HB10 LRIT Interoperability and Patient Access Integration	2023	\$ 350,000	\$ 3,150,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 350,000	\$ 3,150,000	\$ 3,500,000
	HB10 LRIT Interoperability and Patient Access - Mobile Engagement	2023	\$ 375,000	\$ 3,375,000	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 375,000	\$ 3,375,000	\$ 3,750,000
			\$ 4,940,613	\$ 44,465,517	\$ 49,406,130	\$ -	\$ -	\$ -	\$ 4,940,613	\$ 44,465,517	\$ 49,406,130
			\$ 16,089,323	\$ 136,719,503	\$ 152,808,826	\$ 7,941,179	\$ 72,800,575	\$ 80,741,754	\$ 8,148,144	\$ 63,918,928	\$ 72,067,072
VARIOUS	HB2 DIRECT LEGACY / MODULAR (INCLUDES SME'S)	2009-2024	\$ 2,397,613	\$ 10,563,395	\$ 12,961,008	\$ 2,397,613	\$ 10,563,395	\$ 12,961,008	\$ -	\$ -	\$ -
			\$ 18,486,936	\$ 147,282,898	\$ 165,769,835	\$ 10,338,792	\$ 83,363,970	\$ 93,702,763	\$ 8,148,144	\$ 63,918,928	\$ 72,067,072

*** APPROP APPROPRIATIONS include:
 \$3.0M ICD-10 originally appropriated in 2007; 2011 legislature amended the use, making it available for MMIS
 \$2.9M HB10 appropriation transfer from MACWIS to MMIS
 \$1.34M Approp transfer from CHIMES Medicaid HMK to MMIS
 \$30.7M HB2