



# LEGISLATIVE FINANCE COMMITTEE

67th Montana Legislature

Room 442 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

## SENATE MEMBERS

Kenneth Bogner, Vice Chair  
Janet Ellis  
Jeff Welborn

## HOUSE MEMBERS

Jerry Schillinger, Chair  
Joe Read  
Lyn Hellegaard  
Sharon Stewart Peregoy

## COMMITTEE STAFF

Rob Miller, Fiscal Analyst  
Alice Hecht, Fiscal Analyst

## Interim Budget Committee Section C Natural Resources and Transportation Agenda September 13, 2023

- 8:00 a.m. Roll Call
- 8:05 a.m. Committee organization
- Committee introductions
  - Staff introductions
  - Duties of the interim budget committee (5-12-501, MCA)
- 8:30 a.m. Department of Natural Resources & Conservation
- Introduction of DNRC Staff
  - Fiscal year-end report for 2023, LFD Staff
  - Fire Season Update, Agency, LFD Staff
  - Agency Comments, Agency
  - Public Comment
- 9:00 a.m. Department of Fish, Wildlife, & Parks
- Fiscal year-end report for 2023, LFD Staff
  - HB 868 required reports
  - Agency Comments, Agency
  - Public Comment
- 9:30 a.m. Department of Environmental Quality
- Fiscal year-end report for 2023, LFD Staff
  - HB 868 required reports
  - Agency Comments, Agency, LFD Staff
  - Public Comment
- 10:00 a.m. Department of Livestock
- Fiscal year-end report for 2023, LFD Staff
  - Agency Comments, Agency, LFD Staff
  - Public Comment

- 10:30 a.m. Department of Agriculture
- Fiscal year-end report for 2023, LFD Staff
  - Agency Comments, Agency, LFD Staff
  - Public Comment
- 11:00 a.m. Department of Transportation
- Fiscal year-end report for 2023, LFD Staff
  - Agency Comments, Agency, LFD Staff
  - Public Comment
- 11:30 a.m. Committee Discussion
- Section C budget deep dive in preparation for 2025 session
  - FWP Parks base budget study
  - Personal services reporting
- 12:00 p.m. Adjourn
- 1:00 p.m. FWP Fish Plant Lake Townsend