

Detailed Budget Amendment Report

Released between 12/1/2023 and 3/1/2024

C - Natural Resources and Transportation

52010 DEPARTMENT OF FISH WILDLIFE AND PARKS

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
03 FISHERIES DIVISION					
BA322					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.50	1.00	\$2,540,358	\$0
Purpose: This amendment increases federal authority to determine birth origin in mainstream rivers, quantify the levels and causes of adult trout mortality, and to develop methods to accurately estimate the amount and type of recreational uses on rivers. This amendment creates 1.0 modified FTE.					
05 WILDLIFE DIVISION					
BA513.02					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$94,193	\$0
Purpose: This amendment increases federal authority for to fund FWP participation in the Greater Yellowstone Area and Northern Continental Divide Grizzly Bear Conservation strategy implementation. The authority will support FWP bear specialist response human/bear interactions. FWP staff distribute bear related information for the public in helping to reduce human/bear interactions and bear mortalities and to maintain grizzly bear conservation.					
BA515					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.75	1.20	\$1,223,730	\$0
Purpose: This amendment increases federal authority to support the Kootenai River Operational Mitigation and Evaluation Plan on the Montana portion of the Kootenai River Floodplain. The work will identify, design, and implement management actions that offset wildlife impacts caused b the operation of the Libby Dam. This work will be don in partnership with the Kootenai Tribe of Idaho. This amendment adds modified FTE, 0.75 FTE in FY 2024 and 1.20 FTE in FY 2025.					
BA517					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$37,904	\$0
Purpose: This amendment increases federal authority for habitat forest work on Mount Jumbo. Work includes mechanical thinning of conifer trees to enhance forage availability for elk and deer during winter, fostering stand conditions conducive to low-severity fires suitable for the habitat, and mitigating fuel accumulation in the wildland urban interface.					

BA543						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$100,000	\$0
Purpose: This amendment increases federal authority from the US Fish and Wildlife Service (USFWS) to support the recovery of grizzly bears. Funds will be used to promote connectivity among grizzly bear populations, conflict resolution, and continuous monitoring of population dynamics and distribution.						

BA612.03						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.33	0.25	\$0	\$0
Purpose: This amendment moves federal authority between expenditure categories to properly record expenditures. There is no net change to total authority						

07 CAPITAL OUTLAY

BA786						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$42,262	\$0
Purpose: This amendment increases federal authority to replace the existing launch and retrieval dock at Logan State Park.						
Agency Total:			1.58	2.45	\$4,038,447	\$0

53010 DEPARTMENT OF ENVIRONMENTAL QUALITY

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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20 WATER QUALITY DIVISION

BA057						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$114,000	\$0
Purpose: This amendment increases federal authority to support Montana's Water Quality Management Planning program. Specifically, Tracking Water Quality Changes, support volunteer monitoring activities, track the effectiveness of water quality improvement projects, and support local water quality improvement planning activities.						

40 WASTE MGMT & REMEDIATION DIV

BA023.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$6,810,000	\$0
Purpose: This amendment extends federal authority to the Waste Management & Remediation Division for the Upper Ten Mile remedial activities through December 2024.						

50 AIR ENERGY & MINING DIVISION

BA056						
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Analyst: Robert Miller **Concern:** No

Purpose: This amendment increases federal authority to the Air Energy & Mining Division to provide grants to utilities to enhance resilience and prevent outages in the electrical grid.

Federal Special Revenue	0.00	0.00	\$14,067,392	\$0
Agency Total:	0.00	0.00	\$20,991,392	\$0

54010 DEPARTMENT OF TRANSPORTATION

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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02 HIGHWAYS & ENGINEERING

BA068.03

Analyst: Alice Hecht **Concern:** No

Purpose: This amendment transfers ER funds from the construction program to the maintenance program to pay for ER fund reclamation.

Federal Special Revenue	0.00	0.00	(\$401,511)	\$0
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03 MAINTENANCE PROGRAM

BA068.03

Analyst: Alice Hecht **Concern:** No

Purpose: This amendment transfers ER funds from the construction program to the maintenance program to pay for ER fund reclamation.

Federal Special Revenue	0.00	0.00	\$401,511	\$0
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40 AERONAUTICS PROGRAM

BA050.09

Analyst: Alice Hecht **Concern:** No

Purpose: The purpose of this amendment is to realign budget amendment authority between the Lincoln Airport and Yellowstone Airport.

Federal Special Revenue	0.00	0.00	\$0	\$0
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50 RAIL TRANSIT & PLANNING

BA041.03

Analyst: Alice Hecht **Concern:** No

Purpose: This amendment transfers authority from operating expenses to grants for the Rural Transportation Assistance Program.

Federal Special Revenue	0.00	0.00	\$0	\$0
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BA041.04

Analyst: Alice Hecht **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: This amendment transfers COVID-19 authority from personal services and operating costs into grants to align the budget with changes in the grant plan for the CARES Act.

Agency Total:	0.00	0.00	\$0	\$0
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56030 DEPARTMENT OF LIVESTOCK

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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04 ANIMAL HEALTH DIVISION

BA971

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$1,000,000	\$0
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Purpose: This amendment increases federal authority to purchase equipment for the new Montana Veterinarian Diagnostic Laboratory. adjustable large animal necropsy table, new Incinerator, biological safety cabinets, refrigerators, and a hydrogen peroxide generator.

Agency Total:	0.00	0.00	\$1,000,000	\$0
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57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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23 CONSERVATION & RESOURCE DEV DIV

BA156.01

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$109,000	\$0
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Purpose: This amendment increases federal authority for sage grouse web application, habitat analysis, data management, and collaborative implementation efforts by DNRC. These efforts encompass data sharing, calculating disturbance and density estimates for projects in Bureau of Land Management Priority Habitat Management Areas, facilitating meetings, and implementing mitigation measures.

24 WATER RESOURCES DIVISION

BA223

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$899	\$0
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Purpose: This amendment increases federal authority for reimbursements DNRC has received related to travel for FY24.

BA232

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.24	0.03	\$30,791	\$0
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Purpose: This amendment increases federal authority for the participation of Montana Department of Natural Resources and Conservation personnel in the Wyoming-Montana Water Science Center sponsored WY-MT Transboundary Water Management Technical Working Group. This amendment include 0.24 modified FTE in FY 2024

35 FORESTRY & TRUST LANDS

BA072.04						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$8,000	\$0
Purpose: This amendment increases federal authority for hazardous fuels reduction projects and fire suppression equipment and training for local fire departments.						
BA072.05						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This amendment moves federal authority between expenditure categories to properly record expenditures. There is no net change to the total authority.						
BA142.02						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$55,000	\$0
Purpose: This amendment increases federal authority for the Crown Managers Partnership. The agreement may be renewed and extended if the Forest Service wishes to repeat this arrangement in future years.,						
BA204.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$50,000	\$0
Purpose: This amendment increases federal authority for the DNRC seedling nursery program. Funding will support the collection, processing, and storage of native seeds, as well as the installation of deer-resistant fencing around Nursery seed fields to safeguard against local deer populations.						
BA218.01						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This amendment moves federal authority between expenditure categories to properly record expenditures.						
BA227.02						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This amendment moves budget authority from personnel services to operations and equipment to properly record expenses under this federal spending authority.						
BA253						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.20	\$1,243,151	\$0

Purpose: This amendment increases federal authority to fund collaboration between DNRC and tribal communities in Montana to establish and execute urban forestry initiatives on tribal lands.

Agency Total:	0.24	0.23	\$1,496,841	\$0
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62010 DEPARTMENT OF AGRICULTURE

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
15 CENTRAL MANAGEMENT DIVISION					
BA401.01					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	(\$98,232)	\$0
Purpose: This amendment moves federal authority between federal special revenue accounts and between programs to align authority with agency needs. There is no net change in total authority.					
BA413					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$4,564	\$0
Purpose: This amendment increases federal authority to be used for invasive species early detections and rapid response teams. Authority will also be used to develop a grant reporting dashboard and hub, reduce fire risk on all lands, educate the public, and promote and support weed prevention efforts.					
BA414					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$2,912	\$0
Purpose: This amendment increases federal authority to administer Invasive Annual Grass Task Force. Federal funds will support training task force leads, distributing education and outreach materials, data collection, and monitoring.					
BA767.07					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$1	\$0
Purpose: This amendment moves federal authority from the USDA totaling 88 cents from personal services to operations.					
BA844.03					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	(\$9,028)	\$0
Purpose: This amendment transfers federal authority under the Food Safety Modernization Act from the Central Management and Agricultural Development Divisions to the Agricultural Sciences Division based on department needs.					
30 AGRICULTURAL SCIENCES DIVISION					
BA412					

Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$195,000	\$0
Purpose: This amendment increases federal authority to investigate the threats of invasive plants to the sagebrush biome.					
BA413					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$152,123	\$0
Purpose: This amendment increases federal authority to be used for invasive species early detections and rapid response teams. Authority will also be used to develop a grant reporting dashboard and hub, reduce fire risk on all lands, educate the public, and promote and support weed prevention efforts.					
BA414					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$97,088	\$0
Purpose: This amendment increases federal authority to administer Invasive Annual Grass Task Force. Federal funds will support training task force leads, distributing education and outreach materials, data collection, and monitoring.					
BA844.03					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$16,306	\$0
Purpose: This amendment transfers federal authority under the Food Safety Modernization Act from the Central Management and Agricultural Development Divisions to the Agricultural Sciences Division based on department needs.					
50 AGRICULTURAL DEVELOPMENT DIV					
BA401.01					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$98,232	\$0
Purpose: This amendment moves federal authority between federal special revenue accounts and between programs to align authority with agency needs. There is no net change in total authority.					
BA767.07					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	(\$1)	\$0
Purpose: This amendment moves federal authority from the USDA totaling 88 cents from personal services to operations.					
BA844.03					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	(\$7,278)	\$0
Purpose: This amendment transfers federal authority under the Food Safety Modernization Act from the Central Management and Agricultural Development Divisions to the Agricultural Sciences Division based on department needs.					

Agency Total:	0.00	0.00	\$451,687	\$0
Section Total:	1.82	2.68	\$27,978,367	\$0
Total:	1.82	2.68	\$27,978,367	\$0