

Detailed Budget Amendment Report

Released between 6/1/2024 and 8/31/2024

C - Natural Resources and Transportation

52010 DEPARTMENT OF FISH WILDLIFE AND PARKS

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
03 FISHERIES DIVISION					
BA324					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$224,813	\$0
Purpose: This amendment increases federal authority for fish habitat improvement and protection programs.					
05 WILDLIFE DIVISION					
BA519					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$30,000	\$0
Purpose: This amendment increases federal authority to study when and where wild and domestic sheep and goats are likely to interact and how best to maintain physical separation between to better manage disease transmission.					
BA587.01					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This amendment extends the end date on existing authority funding an existing investigation of the effects of trail-based recreation (E.g. Hiking, mountain biking, horseback riding, trail running, hunting) on elk habitat selection and distributions in southwest Montana. This amendment does not change total authority.					
08 COMMUNICATION & EDUCATION DIV					
BA801.04					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$11,500	\$0
Purpose: This amendment increases federal authority for aquatic invasive species detection and study in Montana's water bodies.					
09 ADMINISTRATION					
BA924					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$4,972,308

Purpose: This amendment increases federal authority for grants to the Heart of the Rockies Initiative to expand the use of nonlethal carnivore conflict techniques. The project will coordinate with independent livestock producers and local landowners to expand the use of proven and locally designed non-lethal carnivore conflict prevention techniques.

Agency Total:	0.00	0.00	\$266,313	\$4,972,308
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53010 DEPARTMENT OF ENVIRONMENTAL QUALITY

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
20 WATER QUALITY DIVISION					
BA075					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	1.00	\$18,914,000	\$0
Purpose: This amendment increases federal authority to fund an Occurrence & Risk Evaluation contract, a Lab and Sampling program, and a grant/contract program to cover emerging contaminant drinking water treatment. The amendment includes 1.00 modified FTE.					
BA081					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$1,072,000
Purpose: This amendment increases federal authority for grants supporting to implement a nonpoint source management program by focusing on watersheds with water quality impairments caused by polluted runoff from nonpoint sources.					
BA084					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$124,000
Purpose: This amendment increases federal authority for grants that will fund the State of Montana's Water Quality Management Planning program to improve impaired water and protect unimpaired waters across the state by conducting planning that informs and supports implementation of Clean Water Act programs.					
BA085					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$40,000
Purpose: This amendment increases federal authority to fund the State of Montana's Water Quality Management Planning programs to improve impaired water and protect unimpaired waters across the state by conducting planning that informs and supports implementation of the Clean Water Act Programs.					
BA087					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$168,775
Purpose: This amendment increases federal authority to maintain, protect, and improve the water quality of its rivers, lakes, streams, groundwater and other waterbodies.					

40 WASTE MGMT & REMEDIATION DIV

BA017.01						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	1.00	\$966,400		\$0
Purpose: This amendment increases federal authority to extend grant funding and 1.00 FTE for EPA brownfield projects. A brownfield is a property where expansion, redevelopment or reuse may be complicated by the presence or potential presence of a hazardous substance, pollutant or contaminant.						
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BA076						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$156,000		\$0
Purpose: This amendment increases federal authority to provide technical assistance and management assistance at the Smurfit-Stone Mill Frenchtown Superfund site. This award allows MDEQ to support groundwater quality monitoring, the development of the groundwater conceptual site model, waste areas source identification, human health risk assessments, baseline ecological risk assessment, and air disposition of contaminants.						
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BA077						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	1.00	\$4,598,840		\$0
Purpose: This amendment increases federal authority for abandon mine reclamation projects. This amendment includes 1.00 modified FTE.						
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BA850.01						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$6,240,103		\$0
Purpose: This amendment increases federal authority to extend the Belt Water Treatment Plant project for one more year. The plant treats acid mine drainage.						
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50 AIR ENERGY & MINING DIVISION						
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BA018.01						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.50	\$0		\$0
Purpose: This amendment increases adds 0.50 modified FTE to work on energy infrastructure. This amendment uses existing authority.						
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BA026.01						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0		\$0
Purpose: This amendment reclassifies authority to properly account for expenditures in air quality management programs. This amendment does not change total authority.						
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BA080						
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$2,000,000	

Purpose: This agrment increases federal authority for the development of and adoption of smart manufacturing technologies.

Agency Total:	0.00	3.50	\$30,875,343	\$3,404,775
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54010 DEPARTMENT OF TRANSPORTATION

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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02 HIGHWAYS & ENGINEERING

BA068.05

Analyst: Alice Hecht **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: Adjusting ER Flood budget authority to align with project spend by transferring authority from operating expenses to personal services.

40 AERONAUTICS PROGRAM

BA050.11

Analyst: Alice Hecht **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: Correction of end date for CARES DEV grant, extending grant through SFY 2025.

Agency Total:	0.00	0.00	\$0	\$0
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56030 DEPARTMENT OF LIVESTOCK

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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04 ANIMAL HEALTH DIVISION

BA973.01

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.38	\$64,411	\$0
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Purpose: This amendment increases federal authority to track animal diseases throughout the state and to or from other states.

BA976

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$10,000	\$0
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Purpose: This amendment increases federal authority for develop a pilot monitored certification program for the health and safety of Montana's swine industry and public health.

BA977

Analyst: Robert Miller **Concern:** No

Federal Special Revenue	0.00	0.00	\$8,308	\$0
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Purpose: This amendment increases federal authority to purchase equipment to test dairy products.

BA979						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$256,300	\$0
Purpose: This amendment increases federal authority to purchase diagnostic laboratory equipment, testing supply kits, and maintenance contracts.						
Agency Total:			0.00	0.38	\$339,019	\$0

57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION						
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		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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22 OIL & GAS CONSERVATION DIV						
BA280						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$133,000	\$0
Purpose: This amendment increases federal authority for underground injection control programs.						

23 CONSERVATION&RESOURCE DEV DIV						
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BA156.02						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$161,000
Purpose: This amendment increases federal authority to support DNRC's Sage Grouse program. Support includes, data management including data sharing, calculating of disturbance and density estimates for projects proposed in BLM Priority Habitat Management Areas (PHMA), meeting facilitation, and mitigation.						

BA264						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$13,891,500	\$0
Purpose: This amendment increases federal authority for State Revolving Fund Drinking Water projects loan forgiveness through 5/31/2030. The Drinking Water State Revolving Fund provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.						

BA266						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$8,014,000	\$0
Purpose: This amendment increases federal authority for State Revolving Fund Drinking Water projects loan forgiveness through 06/30/2028. Supplemental BIL Federal EPA CAP grant for the Drinking Water State Revolving Fund provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.						

BA268						
Analyst: Robert Miller	Concern: No	Federal Special Revenue	0.00	0.00	\$5,014,170	\$0

Purpose: This amendment increases federal authority for State Revolving Fund Clean Water projects (CWSRF) for loan forgiveness through 08/15/2030. Supplemental BIL Federal EPA CAP grant for the Clean Water State Revolving Fund provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.

BA278

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 \$33,771 \$0

Purpose: This amendment increases federal authority for grants to the Western Montana Conservation Commission (WMCC) implementation of the Clean Drain Dry campaign will support the regional efforts in preventing dreissenid mussel introduction in the Columbia River Basin. WMCC will work to implement a basin-wide Clean Drain Dry outreach campaign. Campaigning in the following forms: billboard advertising; video production and promotion; social media, online, and print advertising; and creating products and materials.

BA279

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 \$164,293 \$0

Purpose: This amendment increases federal authority for activities related to the Rangeland Resources Program. This program works to promote and support interagency coordination of rangeland outreach and education efforts.

BA287

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 \$98,954 \$0

Purpose: This amendment increases federal authority for the DNRC's workshop on grazing management challenges on their land. The training is offered cooperatively by DNRC's Rangeland Resources Program (RRP) and Montana State University.

BA288

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 \$800,000 \$0

Purpose: This amendment increases federal authority to support DNRC collaboration with BLM, private landowners and the local electric utility cooperative to alter existing overhead powerlines to reduce impacts to Greater sage-grouse in designated habitat within the Hi-Line Sagebrush Anchor Restoration Landscape. Funding will be used to eliminate existing overhead powerlines, while maintaining power to existing locations, primarily with buried lines. This removes raptor and corvid perches, reduces the potential for wildfires from powerlines, reduces noxious weed potential associated with rights-of-way.

BA289

Analyst: Robert Miller **Concern:** No Federal Special Revenue 0.00 0.00 \$968,788 \$0

Purpose: This amendment increases federal authority grants awarded by US Bureau of Land Management the Montana Grassland Partnership.

24 WATER RESOURCES DIVISION

BA275

Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$893,165	\$0
Purpose: This amendment increases federal authority for the National Dam Safety Program. This will fund operations and current staff levels under this program, specifically, to provide technical training and support for state dam safety engineers. Training is needed to keep abreast of the changing construction techniques and materials, and design standards.					
35 FORESTRY & TRUST LANDS					
BA125.02					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$800,000	\$0
Purpose: This amendment increases federal authority to Good Neighbor Authority project work on the Kootenai National Forest. Work will include reducing hazardous fuels and/or move timber stands towards desired future conditions described in the Kootenai Forest Plan.					
BA170.01					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.10	\$0	\$20,000
Purpose: This amendment increases federal authority to reimburse DNRC for costs of providing support in contracting fire suppression equipment. DNRC will assist the USDA Forest Services at the Aerial Fire Depot with pre-season contracting of fire suppression equipment for use in interagency fire suppression efforts in the Northern Rockies region. State employees may serve as inspectors to perform technical evaluations of contracted equipment, or instructors in the training of contractors.					
BA204.02					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$35,000	\$0
Purpose: This amendment increases federal authority for the DNRC Conservation Seedling Nursery and work through public and private partnerships to derive genetically rich, native ecotype seed from wild plant populations, reproduce it on a larger scale at the DNRC's Nursery facility, and make seeds available to all the project partners to enhance ecosystems throughout the region. Funds will be used to support salary/benefits costs of seasonal workers to establish seed increase grow-out beds and plugs as agreed upon by regional National Forests.					
BA267					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$100,000	\$0
Purpose: This amendment increases federal authority for the state seedling nursery to work with Yellowstone National Park to increase seeds and plants of native 'workhorse' and pollinator friendly species to support grassland, sagebrush, and restoration efforts throughout the park. The DNRC Nursery will utilize seeds collected by park staff.					
BA281					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$300,000	\$0

Purpose: This amendment increases federal authority to provide cross laminated timber bridges available as a temporary road-stream crossing trust land forest management projects instead of corrugated metal culverts.

BA284

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$77,000 \$0

Purpose: This amendment increases federal authority for work done by DNRC on the Lolo National Forest.

BA298

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.25 \$0 \$378,880

Purpose: This amendment increases federal authority for 2.00 modified FTE positions that will support addressing community wildfire preparedness and response across Montana.

BA299

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$0 \$82,008

Purpose: This amendment increases federal authority for the Volunteer Fire Assistance to communities' program.

BA300

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.25 \$0 \$770,800

Purpose: This amendment increases federal authority to fund fuel reduction projects on non-federal lands including private, county, or state property.

BA301

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$0 \$3,000

Purpose: This amendment increases federal authority to reimburse the Department of Natural Resources support in prescribed fire and fuels management activities on the Helena-Lewis & Clark National Forest.

BA302

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$0 \$22,500

Purpose: This amendment increases federal authority to continue activities supporting the Fire Adapted Communities Learning Network. The program aims to increase communities' wildland fire preparedness, for small acreage landowners, non-traditional partners and rural communities.

BA303

Analyst: Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 \$0 \$135,000

Purpose: This amendment increases federal authority to administer BLM timber sales and perform related forest restoration activities, and/or procure contracted services to perform these tasks.

Agency Total: 0.00 0.60 \$31,323,641 \$1,573,188

62010 DEPARTMENT OF AGRICULTURE

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
15 CENTRAL MANAGEMENT DIVISION					
BA501					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$4,950
Purpose: This amendment increases federal authority for the mitigation of noxious weeds.					
BA502					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$6,262
Purpose: This amendment increases federal authority to manage invasive plant infestations on private, tribal, and non-federal public land in association with federal lands. Funds will be used for Invasive Species Early Detections and Rapid Responds (EDRR) Strick Teams. In addition, funds will be used to develop a grant reporting dashboard and hub, reduce fire risk on all lands, educate the public, and promote and support weed prevention efforts.					
BA844.04					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$80,246
Purpose: This amendment increases federal authority for outreach to Montana produce producers providing training specific to federal food safety regulations.					
30 AGRICULTURAL SCIENCES DIVISION					
BA501					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$165,050
Purpose: This amendment increases federal authority for the mitigation of noxious weeds.					
BA502					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$208,738
Purpose: This amendment increases federal authority to manage invasive plant infestations on private, tribal, and non-federal public land in association with federal lands. Funds will be used for Invasive Species Early Detections and Rapid Responds (EDRR) Strick Teams. In addition, funds will be used to develop a grant reporting dashboard and hub, reduce fire risk on all lands, educate the public, and promote and support weed prevention efforts.					
BA844.04					
Analyst: Robert Miller Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$309,721

Purpose: This amendment increases federal authority for outreach to Montana produce producers providing training specific to federal food safety regulations.

Agency Total:	0.00	0.00	\$0	\$774,967
Section Total:	0.00	4.48	\$62,804,315	\$10,725,238
Total:	0.00	4.48	\$62,804,315	\$10,725,238