

# Detailed Budget Amendment Report

Released between 3/1/2024 and 5/31/2024

## C - Natural Resources and Transportation

### 52010 DEPARTMENT OF FISH WILDLIFE AND PARKS

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
<b>05 WILDLIFE DIVISION</b>					
<b>BA548.01</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$33,000	\$0
<b>Purpose:</b> This amendment increases federal authority to trap and monitory grizzly bears on and adjacent to US forest service lands.					
<b>Agency Total:</b>		0.00	0.00	\$33,000	\$0

### 53010 DEPARTMENT OF ENVIRONMENTAL QUALITY

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
<b>20 WATER QUALITY DIVISION</b>					
<b>BA067</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$1,043,000	\$0
<b>Purpose:</b> This amendment increases federal authority for the clean water state revolving fund program. This program makes loans to communities for infrastructure improvements.					
<b>BA068</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$461,000	\$0
<b>Purpose:</b> This amendment increases federal authority for grants to two local municipalities in Missoula & Lewis & Clark Counties for costs associated with the planning, design and construction of eligible water quality improvement and protection projects.					
<b>40 WASTE MGMT &amp; REMEDIATION DIV</b>					
<b>BA048</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$2,376,269	\$0
<b>Purpose:</b> This amendment increases federal authority for the reclamation of abandoned mine lands.					

**50 AIR ENERGY & MINING DIVISION**

**BA062**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue	0.30	0.30	\$1,673,750	\$0
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**Purpose:** This amendment increases federal authority for the Energy Efficiency and Conservation Block Grant (EECBG) Program. The program is designed to assist states, local governments, and Tribes in implementing strategies to reduce energy use, to reduce fossil fuel emissions, and to improve energy efficiency. The amendment include 0.30 modified FTE.

<b>Agency Total:</b>	0.30	0.30	\$5,554,019	\$0
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**54010 DEPARTMENT OF TRANSPORTATION**

<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
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**02 HIGHWAYS & ENGINEERING**

**BA068.04**

**Analyst:** Alice Hecht **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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**Purpose:** The purpose of this amendment is to transfer \$95,000 of federal Emergency Relief Flooding authority from operating expenses to personal services expenditures within the construction program for MDT staff time spent responding to flooding events as well as planning and reconstructing projects related to flooding events.

**40 AERONAUTICS PROGRAM**

**BA050.10**

**Analyst:** Alice Hecht **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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**Purpose:** This amendment is to transfer federal authority from operating expenses to equipment in order to purchase capitalizable items for the Yellowstone Airport Terminal.

<b>Agency Total:</b>	0.00	0.00	\$0	\$0
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**56030 DEPARTMENT OF LIVESTOCK**

<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
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**04 ANIMAL HEALTH DIVISION**

**BA973**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue	0.12	0.00	\$34,803	\$0
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**Purpose:** This amendment increases federal authority to identify and trace animal diseases that could affect the industry or pose a threat to human health.

**BA974**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$12,613	\$0
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**Purpose:** This amendment increases federal authority for training milk inspectors and the purchase equipment to help in the protection of the public in food safety.

	<b>Agency Total:</b>	0.12	0.00	\$47,416	\$0
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**57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION**

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	<b>Fund</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY24</b>	<b>Amount FY25</b>
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**22 OIL & GAS CONSERVATION DIV**

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**BA151.02**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	(\$9,290,545)	\$0
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**Purpose:** This amendment reduces federal authority for un-obligated funding for the Bipartisan Infrastructure Investment and Jobs Act awarded by the Department of the Interior that provides funding to plug orphaned wells in the State of Montana.

**23 CONSERVATION&RESOURCE DEV DIV**

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**BA261**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$10,616,950	\$0
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**Purpose:** This amendment increases federal authority for the administration and loan forgiveness in the state revolving fund drinking water programs. The program provides low interest loans to communities to install or rehabilitate drinking water facilities.

**BA262**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$1,481,400	\$0
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**Purpose:** This amendment increases federal authority for state revolving fund drinking water programs.

**BA263**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$1,529,616	\$0
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**Purpose:** This amendment increases federal authority for wastewater state revolving fund program. The program provides low interest loans to communities to install or rehabilitate wastewater facilities.

**35 FORESTRY & TRUST LANDS**

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**BA148.01**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	\$0	\$0
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**Purpose:** This amendment moves \$101,000 in federal authority from personal services and operations to equipment and intangible assets to properly record expenditures in the community wildfire protection program. There is no change to the total budget.

<b>BA179.02</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$35,000	\$0
<b>Purpose:</b> This amendment increases federal authority to reimburse the department for assistance with prescribed fire and fuels management activities accomplished on Federal Land.						

<b>BA259</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$5,000	\$0
<b>Purpose:</b> This amendment increases federal authority for support to the Fire Safe Flathead and Fire Safe Swan groups to create fire adapted communities by providing education, outreach, and support to the public in cooperation with the U.S. Forest Service, Flathead National Forest.						

<b>BA269</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$35,000	\$0
<b>Purpose:</b> This amendment increases federal authority to reimburse DNRC for support in prescribed fire and fuels management activities on the Flathead and Kootenai National Forests.						
<b>Agency Total:</b>			0.00	0.00	\$4,412,421	\$0

**62010 DEPARTMENT OF AGRICULTURE**

	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25	
<b>50 AGRICULTURAL DEVELOPMENT DIV</b>						
<b>BA767.08</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	\$253	\$0
<b>Purpose:</b> This amendment increases federal authority for the Federal Mediation program.						
<b>Agency Total:</b>			0.00	0.00	\$253	\$0
<b>Section Total:</b>			0.42	0.30	\$10,047,109	\$0
<b>Total:</b>			<b>0.42</b>	<b>0.30</b>	<b>\$10,047,109</b>	<b>\$0</b>