

Interim Budget Committee – Section C

December 13, 2023

#### ARPA Dashboard

Funds Distributed through the State of Montana

← Details About

Funds awarded to entities may be disbursed on a reimbursement basis and may not be expended until the reimbursement process is complete. Following completion of the reimbursement process, the "Paid" column will reflect an accurate amount of funds spent.

ARPA Program Funding Summary

Total ARPA Funds Awarded Statewide

\$598M

Total ARPA Funds Awarded Statewide (Filtered) †

\$551.5M

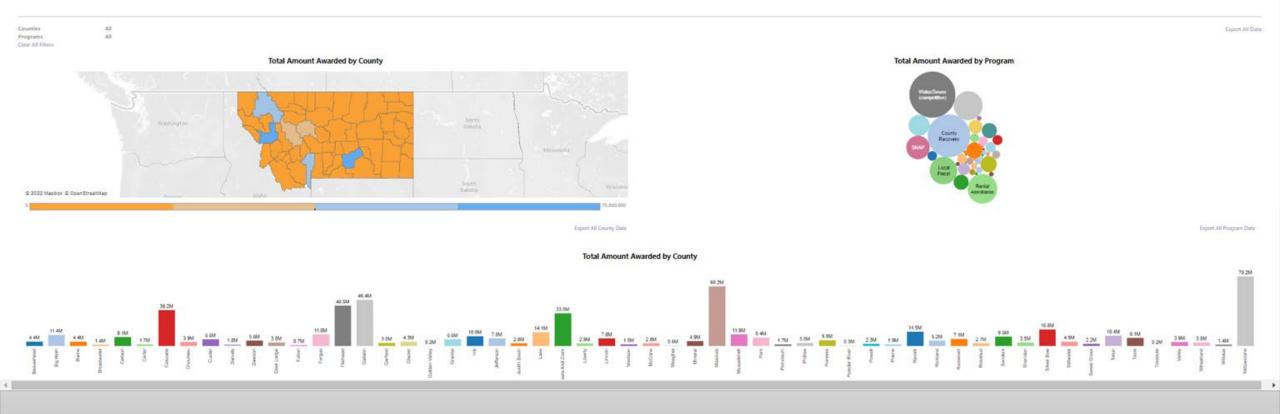
Total ARPA Funds Paid Out/Reimbursed Statewide

\$346.6M

Total ARPA Funds Paid Out/Reimbursed Statewide (Filtered) †

\$329M

† The State of Montana ARPA Total includes all ARPA funding to State agencies. Differences between the allocated and filtered totals will arise due to funding that was directed by federal agencies to be used administratively by state agencies.



ARPA.MT.GOV -> Funds Distributed To Date



# WATER PROJECTS

#### Eligible Projects:

- Treatment
- Transmission & distribution
- Source
- Storage
- Consolidation
- Creation of new systems\*
- Energy efficiency
- Capital projects
- Planning and assessment
- Replacement of lead service lines
- Lead remediation in schools

<u>Drinking Water State Revolving Fund Eligibility</u> + <u>U.S. Treasury Final Rule</u>



## SEWER PROJECTS

#### **Eligible Projects**:

- Centralized wastewater treatment
- Energy and water conservation
- Stormwater
- Decentralized wastewater treatment
- Nonpoint Source Reduction Projects
- Planning and assessment
- No rehabilitation of dams and reservoirs

<u>Clean Water State Revolving Fund Eligibility</u> + <u>U.S.</u> <u>Treasury Final Rule</u>



#### 446 ARPA WATER & SEWER GRANTS

Under Review (15%)

Under Contract (77%)

Completed (9%)

Water & Sewer Grants

### ARPA WATER & SEWER GRANT FUNDS PAID



Total Awards \$404.7M



Reimbursed

\$108.8M

27%



Remaining

\$295.9M

73%

Water & Sewer Grants

#### ARPA DEADLINES

Obligated

December 31, 2024

**Expended and Reported** 

December 31, 2026

Water & Sewer Grants



### MILES CITY, MT

- Miles Community College Sewer Line Replacement
- Miles City Sanitary Sewer and Storm Sewer Reconstruction
- Miles City N. Haynes Ave. Sanitary Sewer Rehabilitation\*
- Miles City Internal Drainage and Stormwater Safety Improvements
- Custer County Fairgrounds Grandstand Water and Sewer System Upgrade and Replacement\*
- \$5,766,915 ARPA Grants
- \$12,056,830 Total Project Cost



### CIRCLE, MT

#### **Circle Water System Improvements**

- Contractor: Western Municipal Construction
- Engineer: Great West Engineering
- Substantial Completion: August 9, 2023
- Replace 8,200 feet of water mains, fire hydrants, new service lines and curb stops.
- Total Project \$3,372,084
  - MCEP \$625,000
  - RRG \$125,000,
  - CDBG \$450,000,
  - ARPA Grants \$2,025,602 (including McCone County)
  - ARPA Local Funds \$146,482.





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