



INTERIM BUDGET COMMITTEE 9/18/2024

DP6307 Fishing and Water Access Sites		\$400,000		
<p>The legislature approved a one-time-only increase in appropriation of state special revenue to address increases in recreational use of fishing and water access sites. The legislature intends that the agency seeks outside contractors should there not be sufficient resources within the agency to complete the task. It is the intent of the legislature that the agency will not use more than 5.0% of the funds to administer contracts.</p>				
Funded Projects:				
Name	Short Description	Estimated Cost	Expenses to Date	Estimated Finish Date
Bynum Reservoir FAS	Campsite delineation, compaction, and ADA picnic tables/fire rings and Motorized-exclusion (i.e. barrier rock/poles)	\$40,000	\$0	9/30/2024 - Contract Awarded
Helena Regulating Reservoir	Parking lot expansion/delineation and access road repair	\$25,000	\$0	Waiting on lease renewal
Pishkun Reservoir FAS	Campsite and Access Road grading/compaction and ADA picnic tables/fire rings and Motorized-exclusion (i.e. barrier rock/poles)	\$25,000	\$0	Waiting on lease renewal
Pishkun Reservoir FAS	Picnic shelter renovation and access trail material/compaction focused on improving accessibility	\$15,000	\$0	Waiting on lease renewal
York Bridge FAS	Guardrail/ Motorized-exclusion replacement	\$10,000	\$5,540	7/31/2024
Total Funded Projects:		\$115,000	\$5,540	
Possible Projects:				
Name	Short Description	Estimated Cost		
Boulder Forks FAS	Develop the pioneered road and establish 5 campsites to mitigate any unnecessary continued "expansion" through pioneered use	\$23,500		
Black Sandy State Park	Boat Ramp Renovation – dredging (already permitted) and rubber mat installation (potentially cost-prohibitive) or large rock installation	\$25,000		
Eureka Reservoir FAS	Swim dock and Day-use picnic shelter to shift use away from boat launch	\$25,000		
Causeway FAS	Shoreline restoration on increased erosion	\$50,000		
Camp Baker	Repair access road with new road materials, graded and compacted	\$25,000		
Bull Pasture FAS	Increased use of this site off of the Beartooth road has created an unsafe pullout from the access. Propose paving the approach for a safer exit and reduced maintenance need.	\$13,500		
Multiple FAS	Repair boat ramps at 4 FAS's from both excessive use and power loading	\$25,000		
Total possible projects:		\$187,000		
Current estimate Balance:		\$98,000		



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DP6308 Fishing Access Weed Control & Riparian Habitat		\$300,000	
<p>The legislature approved a one-time-only increase of state special revenue to improve riparian habitat and increase weed control at fishing access sites. Where available, the legislature intends that the agency contracts with conservation districts or other contractors for the weed spraying activities. It is the intention of the legislature that the agency will not use more than 5.0% of the funds to administer contracts.</p>			
County	Short Description	Acres Treated	Actual Cost
Lewis & Clark County	Region 4 FAS Sites - June	2.55	\$2,026
Beaverhead County	Region 3 FAS Sites - Fall		\$12,167
Lewis & Clark County	Region 4 FAS Sites - Fall	2.55	\$1,789
Madison County	Region 3 Madison FAS Sites - Fall	11	\$3,395
Meagher County	Region 4 FAS Sites - June	23	\$1,790
Teton County	Region 4 FAS Sites - June		\$1,727
Yellowstone County	Region 5 FAS Sites	47.4	\$5,456
Total Weed Spraying to Date:			\$28,351
Location	Short Description		Actual Cost
John Owen FAS	Irrigation Drip-line for riparian restoration		\$5,110
John Owen FAS	Fence modifications to wildlife enclosure		\$2,332
Total Riparian Habitat to Date:			\$7,442
Current Balance:			\$264,207
POTENTIAL PROJECTS:			
Contract Number OR Location	Short Description		Estimated Cost
23-0188	Cascade County FAS Noxious Weed Control		\$35,700
23-0123	Treasure County FAS Noxious Weed Control		\$27,500
23-0125	Dawson County FAS Noxious Weed Control		\$30,000
23-0150	Gallatin County Noxious Weed Control		\$11,250
Region 4	Cottonwood planting on 12 fishing access sites		\$26,000
Estimated Balance:			\$133,757