

MONTANA FWP UPLAND GAME BIRD PROGRAM									
Session	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02113	EI097	UPLAND GAME BIRD PRG 17 HB5	\$950,000.00	\$683,818.94	\$115,189.09	\$222,785.89	\$427,813.01	\$0.00
2019	02113	EI099	UPLAND GAME BIRD PRG 19 HB5	\$760,000.00	\$575,852.62	\$43,150.98	\$0.00	\$555,142.02	\$0.00
2021	02113	EI511	UPLAND GAME BIRD PRGM (21)	\$600,000.00	\$592,234.86	\$6,087.75	-\$4,719.00	\$572,959.86	\$0.00
2023	02113	EI513	HB5 UPLAND GAME BIRD (23)	\$1,520,000.00	\$2,120,000.00	\$0.00	\$0.00	\$2,116,853.00	\$2,006,276.70
2023	03097	EI513	HB5 UPLAND GAME BIRD (23)	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Session Funded	Org Number	Project Name	Broad Description	Region	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Problems or Obstacles
2017	UGB12001	UGBBEP Contract #3268	CRP Lease	6	80%	\$972.00	\$2,765.60	ONGOING - Ongoing annual payments through 2027-Apr
2017	UGB16002	UGBEP Contract # 3991	Winter Food/Cover Plots	4	80%	\$6,274.43	\$9,640.29	ONGOING - Ongoing invoiced payments through 2026-Mar
2017	UGB16003	UGBEP Contract # 4029	Habitat Management Lease	4	80%	\$4,321.90	\$2,564.10	ONGOING - Ongoing annual payments through 2026-Jan
2017	UGB16004	UGBEP Contract # 4089	Nesting Cover + Food Plots	6	100%	\$0.00	\$1,587.50	Complete - Hold funding for final payments
2017	UGB17005	UGBEP Contract # 4550	Habitat Management Lease	6	70%	\$5,184.36	\$4,761.54	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB18001	UGBEP Contract # 4629	Habitat Management Lease	6	80%	\$7,788.24	\$8,567.16	ONGOING - Ongoing annual payments through 2026-Jan
2017	UGB18002	UGBEP Contract # 4549	Habitat Management Lease	6	70%	\$7,017.48	\$6,453.72	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB18003	UGBEP Contract # 4551	Habitat Management Lease	6	70%	\$6,304.44	\$5,751.66	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB19017	UGBEP Contract # 5090	Habitat Management Lease	7	60%	\$2,940.00	\$3,920.00	ONGOING - Ongoing annual payments through 2028-Jan
2017	UGB19019	UGBEP Contract # 5217	Food Plots	7	100%	\$2,631.68	\$625.03	Complete - Hold funding for final payments
2017	UGB20019	UGBEP Contract # 5611	Habitat Management Lease	6	50%	\$12,300.36	\$24,600.72	ONGOING - Ongoing annual payments through 2029-Mar
2017	UGB20033	UGBEP Contract # 5773 (1)	Habitat Management Lease	7	50%	\$15,675.00	(\$13,720.00)	ONGOING - Ongoing annual payments through 2029-Mar
2017	UGB20039	UGBEP Contract # 5872	Nesting Cover/Shelterbelts	6	27%	\$0.00	\$4,167.05	ONGOING - Ongoing invoiced payments through 2034-Apr
2017	UGB20046	UGBEP Contract # 6011	Habitat Management Lease/Food Plots	7	80%	\$10,045.23	\$1,712.88	ONGOING - Ongoing annual payments through 2025-Apr

MONTANA FWP UPLAND GAME BIRD PROGRAM								
2017	UGB20054	UGBEP Contract # 6013	Habitat Management Lease	7	40%	\$6,078.51	\$17,510.98	ONGOING - Ongoing annual payments through 2030-Apr
2017	UGB21003	UGBEP Contract # 6174	Contracted Services	2	75%	\$1,919.83	\$19,019.53	IN PROGRESS - Project completion/obligations finalized 2024-Dec
2017	UGB21007	UGBEP Contract # 6134	Habitat Management Lease	6	60%	\$6,020.00	\$11,390.00	ONGOING - Ongoing annual payments through 2026-Mar
2017	UGB21037	UGB21037 - UGBEP	Habitat Management Lease	7	30%	\$438.22	\$4,802.10	ONGOING - Ongoing annual payments through 2031-Apr
2017	UGB22009	UGB22009 #6543 FOOD PLOT	Food Plots	6	67%	\$1,385.30	\$2,572.10	IN PROGRESS - Project completion/obligations finalized 2025-Apr
2017	UGB22010	UGB22010 #6544 FOOD PLOT	Food Plots	6	67%	\$1,235.30	\$2,272.10	IN PROGRESS - Project completion/obligations finalized 2025-Apr
2017	UGB22011	UGB22011 #6521 HML	Habitat Management Lease	7	75%	\$0.00	\$3,137.68	IN PROGRESS - Project completion/obligations finalized 2025-Apr
2017	UGB22013	UGB22013 #6546 HML	Cover Crop	7	67%	\$0.00	\$5,550.00	IN PROGRESS - Project completion/obligations finalized 2025-Apr
2017	UGB22014	UGB22014 #6547 FOOD PLOT	Food Plots	7	67%	\$0.00	(\$1,595.23)	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22018	UGB22018 #6580 Food Plot	Food Plots	6	67%	\$0.00	\$3,357.40	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22019	UGB22019 #6581 Food Plot	Food Plots	6	67%	\$0.00	\$2,250.00	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22020	UGB22020 #6582 Food Plot	Food Plots	6	67%	\$750.00	\$1,500.00	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22023	UGB22023 #6601 Managed Hay Lea	Managed Hay Lease	7	50%	\$0.00	\$4.00	ONGOING - Ongoing annual payments through 2026-Apr
2017	UGB22025	UGB22025 #6603 Food Plot	Food Plots	7	0%	\$0.00	\$2,400.00	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22026	UGB22026 #6604 Food Plot	Food Plots	7	0%	\$0.00	\$2,400.00	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22034	UGB22034 #6626 Food Plot	Food Plots	7	67%	\$0.00	\$6,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2017	UGB23025	#6802 Bratley AP	Disking, Interseeding, Food Plots, Habitat Lease	6	20%	\$0.00	\$5,250.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Apr

MONTANA FWP UPLAND GAME BIRD PROGRAM								
2017	UGB23026	#6803 Garwood HML	Habitat Management Lease	6	10%	\$646.00	\$5,814.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2017	UGB23027	#6804 Nelson WFCP	Food Plots	6	33%	\$1,200.00	\$3,120.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23028	#6805 Cook WFCP	Food Plots	6	33%	\$1,500.00	\$3,900.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Apr
2017	UGB23029	#6824 Linder GFP	Food Plots	6	33%	\$150.00	\$300.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Apr
2017	UGB23030	#6847 R O'Connor WFCP	Food Plots	7	33%	\$0.00	\$3,900.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23031	#6904 Wolff HML	Habitat Management Lease	7	20%	\$0.00	\$30,525.00	DELAYED - Negotiations are continuing with potential to amend contract.
2017	UGB23032	#6924 Rock Barn LLC HML	Habitat Management Lease	7	20%	\$0.00	\$3,645.00	ONGOING - Annual payment (begins 2024-Jan) through 2028-Mar
2017	UGB23033	#6925 D E Farms HML	Habitat Management Lease	7	33%	\$0.00	\$26,400.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23034	#6927 Helm HML	Habitat Management Lease	7	33%	\$0.00	\$5,540.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23036	#6929 Tieszen WFCP	Food Plots	7	33%	\$0.00	\$3,900.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23037	#6930 Bonsell GFP	Food Plots	7	33%	\$0.00	\$12,000.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23038	#6931 Veverka Shelterbelt	Shelterbelt	7	0%	\$0.00	\$9,392.00	DELAYED - Cooperator will install shelterbelt 2024.
2017	UGB23039	#6945 Depuydt AP	Habitat Management Lease	6	20%	\$0.00	\$26,362.50	ONGOING - Annual payment (begins 2024-Jan) through 2028-Mar

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2017	UGB23040	#6964 Nielsen HML	Habitat Management Lease	6	17%	\$1,467.00	\$7,335.00	ONGOING - Annual payment (begins 2024-Jan) through 2029-Jan
2017	UGB23041	#6965 Nielsen AP	Managed Hay Lease	6	17%	\$3,010.00	\$13,510.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Apr
2017	UGB23042	#6985 M Mullett HML	Habitat Management Lease	7	100%	\$0.00	\$0.00	Complete - Hold funding for final payments
2017	UGB23043	#7004 C Roberts Cover Crop	Cover Crop	4	0%	\$0.00	\$3,300.00	DELAYED - Cover crop failed, no payment made in 2023. Pursuing contract extension.
2017	UGB23045	#7006 Kountz HML	Habitat Management Lease	7	100%	\$0.00	(\$54,011.80)	Complete - Hold funding for final payments
2017	UGB23049	#7045 Kountz CRP HML	Habitat Management Lease	7	11%	\$11.00	\$12,800.00	ONGOING - Annual payment (begins 2024-Jan) through 2032-Mar
2017	UGB23086	#7068 M Murphy CRP	CRP Add-on Lease	6	14%	\$1,600.00	\$14,400.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2017	UGB23087	#6844 DH Ranch Hay FP AP	Managed Hay Lease	7	25%	\$0.00	\$12,075.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Mar
2017	UGB23088	#6849 C&D LLC WFCP	Grain Food Plot Lease	7	33%	\$0.00	\$4,000.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23089	#6845 O'Donnell WFCP AP	Winter Food/Cover Plots	7	33%	\$0.00	\$3,000.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23090	#6864 Mollman GFP WFCP AP	Winter Food/Cover Plots		33%	\$0.00	\$9,285.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2019	75801	Upland Gamebird Projects	No assigned Contracts at this time.			\$20,623.62	\$1,997.54	
2019	UGB12001	UGBBEP Contract #3268	CRP Lease	6	80%	\$0.00	\$337.40	ONGOING - Ongoing annual payments through 2027-Apr
2019	UGB17002	UGBEP Contract # 4310	Habitat Management Lease	6	80%	\$3,385.00	\$8,778.70	ONGOING - Ongoing annual payments through 2026-Jan
2019	UGB17004	UGBEP Contract # 4489	Food Plots	6	70%	\$0.00	\$42,225.30	ONGOING - Ongoing invoiced payments through 2027-Mar

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2019	UGB19013	UGBEP Contract # 4950	Habitat Management Lease	7	50%	\$0.00	\$18,780.00	ONGOING - Ongoing annual payments through 2029-Jan
2019	UGB19018	UGBEP Contract # 5213	Nesting Cover	4	83%	\$0.00	\$15,017.08	ONGOING - Ongoing invoiced payments through 2025-Mar
2019	UGB20009	UGBEP Contract # 4911	Habitat Management Lease	6	100%	\$0.00	\$16,738.24	Complete - Hold funding for final payments
2019	UGB20020	UGBEP Contract # 5612	Habitat Management Lease	6	100%	\$0.00	\$2,213.84	Complete - Hold funding for final payments
2019	UGB20022	UGBEP Contract # 5615	Habitat Management Lease	6	50%	\$0.00	\$16,164.96	ONGOING - Ongoing annual payments through 2029-Mar
2019	UGB20023	UGBEP Contract # 5616	Habitat Management Lease	6	50%	\$0.00	\$20,897.24	ONGOING - Ongoing annual payments through 2029-Mar
2019	UGB20038	UGBEP Contract # 5871	Habitat Management Lease	6	40%	\$188.24	\$15,203.28	ONGOING - Ongoing annual payments through 2030-Mar
2019	UGB20039	UGBEP Contract # 5872	Shelterbelt, Nesting Cover	6	30%	\$0.00	\$2,935.00	ONGOING - Ongoing invoiced payments through 2034-Apr
2019	UGB20046	UGBEP Contract # 6011	Habitat Management Lease/Food Plots	7	80%	\$0.00	\$4,416.89	ONGOING - Ongoing annual payments through 2025-Apr
2019	UGB20055	UGBEP Contract # 6034	Nesting Cover	7	40%	\$0.00	\$3,481.90	ONGOING - Ongoing invoiced payments through 2030-Apr
2019	UGB20057	UGBEP Contract # 6036	Habitat Management Lease	7	40%	\$0.00	\$3,387.62	ONGOING - Ongoing annual payments through 2030-Apr
2019	UGB2008	UGBP 5271 Contract	Habitat Management Lease	4	33%	\$7,261.70	(\$3,221.49)	ONGOING - Ongoing annual payments through 2034-Apr
2019	UGB21004	UGBEP Contract # 6155	Food Plots	6	100%	\$235.30	\$914.20	Complete - Hold funding for final payments
2019	UGB21005	UGBEP Contract # 6154	Habitat Management Lease	6	33%	\$0.00	\$5,145.00	ONGOING - Ongoing annual payments through 2030-Apr
2019	UGB21006	UGBEP Contract # 6135	Habitat Management Lease	6	60%	\$0.00	\$2,825.00	ONGOING - Ongoing annual payments through 2026-Mar
2019	UGB21007	UGBEP Contract # 6134	Habitat Management Lease	6	60%	\$0.00	\$2,825.00	ONGOING - Ongoing annual payments through 2026-Mar
2019	UGB21010	UGBEP Contract # 6234	Food Plots	7	100%	\$1,695.23	\$2,204.77	Complete - Hold funding for final payments
2019	UGB21013	UGBEP Contract # 6274	Enhancement Activities	4	30%	\$10,834.03	\$16,786.29	ONGOING - Ongoing invoiced payments through 2031-Apr
2019	UGB21016	UGBEP Contract # 6277	Habitat Management Lease	6	60%	\$1,985.00	\$6,824.00	ONGOING - Ongoing annual payments through 2026-Apr

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2019	UGB21019	UGBEP Contract # 6295	Nesting Cover	6	0%	\$0.00	\$2,235.00	DELAYED - Due to drought conditions; no contractor and lack of time for FWP to complete on own. Hoping to complete by end of 2023.
2019	UGB21021	UGBEP Contract # 6297	Habitat Management Lease	7	100%	\$646.64	\$646.64	Complete - Hold funding for final payments
2019	UGB21022	UGBEP Contract # 6298	Habitat Management Lease	7	100%	\$2,184.60	\$2,184.60	Complete - Hold funding for final payments
2019	UGB21023	UGBEP Contract # 6299	Habitat Management Lease	7	100%	\$1,898.40	\$3,796.80	Complete - Hold funding for final payments
2019	UGB21024	UGBEP Contract # 6300	Food Plots	7	60%	\$3,000.00	\$6,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2019	UGB22003	UGB22003 #6519 HML	Habitat Management Lease	4	20%	\$0.00	\$29,647.80	ONGOING - Ongoing annual payments through 2032-Apr
2019	UGB23019	PO - Landscape Fabric	Purchase Order for future Shelterbelt Projects	8	0%	\$0.00	\$15,783.38	ON HOLD - No new shelterbelt projects as of 9/8/2023
2019	UGB23020	PSC - Mission Valley R1	Contracted Services	1	23%	\$0.00	\$21,625.00	PENDING - Procurement contract not executed as of 9/8/2023
2019	UGB23021	PSC - Billings R5	Contracted Services	5	33%	\$0.00	\$68,400.00	PENDING - Procurement contract not executed as of 9/8/2023
2019	UGB23045	#7006 Kountz HML	Habitat Management Lease	7	100%	\$0.00	\$54,011.80	Complete - Hold funding for final payments
2019	UGB23047	#7024 E & E Walker HML	Habitat Management Lease	7	10%	\$0.00	\$80,334.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2019	UGB23048	#7026 A Maus HML/Fence	Habitat Management Lease	7	100%	\$0.00	\$36,000.00	Complete - Hold funding for final payments
2019	UGB23090	#6864 Mollman GFP WFCP AP	Winter Food/Cover Plots	7	33%	\$0.00	\$8,315.00	ONGOING - Annual payment (begins 2024-Jan) through 2026 - Jan
2021	UGB19018	UGBEP Contract # 5213	Nesting Cover	4	83%	\$0.00	\$17,822.32	ONGOING - Ongoing invoiced payments through 2025-Mar
2021	UGB20035	UGBEP Contract # 5774	Habitat Management Lease	7	50%	\$0.00	\$30,275.00	ONGOING - Ongoing annual payments through 2029-Mar
2021	UGB21008	UGBEP Contract # 6114	Shelterbelt + Irrigation	7	100%	\$0.00	\$34,321.40	ESTABLISHED - No additional invoices anticipated.

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2021	UGB22002	UGB22002 #6499 HML	Habitat Management Lease	4	40%	\$1,303.89	\$3,911.67	ONGOING - Ongoing annual payments through 2028-Apr
2021	UGB22007	UGB22007 #6541 FOOD PLOT	Food Plots	6	67%	\$477.90	\$11,022.10	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22012	UGB22012 #6522 HML	Habitat Management Lease	7	50%	\$0.00	\$17,061.00	IN PROGRESS - Project completion/obligations finalized 2026-Apr
2021	UGB22028	UGB22028 #6620 Food Plot	Food Plots	7	67%	\$195.23	\$3,864.57	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22030	UGB22030 #6622 Weed Payment	Weed Management	7	100%	\$1,113.00	\$1,113.00	Complete - Hold funding for final payments
2021	UGB22031	UGB22031 #6623 Food Plot	Food Plots	7	50%	\$195.23	\$3,604.77	ONGOING - Ongoing annual payments through 2026-Apr
2021	UGB22032	UGB22032 #6624 Food Plot	Food Plots	7	50%	\$0.00	\$9,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2021	UGB22033	UGB22033 #6625 Food Plot	Food Plots	7	67%	\$0.00	\$6,000.00	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22035	UGB22035 #6627 Food Plot	Food Plots	7	67%	\$0.00	\$4,500.00	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22036	UGB22036 #6628 Food Plot	Food Plots	7	67%	\$0.00	\$4,500.00	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22041	UGB22041 #6194 FOREST HEALTH	Forest Management	2	90%	\$0.00	\$7,740.84	ONGOING - Ongoing invoiced payments through 2023-Dec
2021	UGB23016	UGB23016 contract #6742	CRP Add on Lease	6	14%	\$0.00	\$30,863.78	IN PROGRESS - Contract project type is amended to CRP add on lease and has a new contract number- 6944. Please ensure the original obligation is kept (23,580.00). Payment for lease will occur in Jan 2024.
2021	UGB23019	PO - Landscape Fabric	All		0%	\$0.00	\$47,216.62	ON HOLD - No new shelterbelt projects as of 9/8/2023
2021	UGB23024	#6783 Wolff Man Hay	Managed Hay Lease	7	0%	\$0.00	\$22,400.00	DELAYED - Negotiations are continuing with potential to amend contract.
2021	UGB23035	#6928 Kountz Grain Stubble	Habitat Management Lease	7	25%	\$0.00	\$10,240.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Mar

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2021	UGB23044	#7005 Kaufman Farms HML	Habitat Management Lease	7	10%	\$0.00	\$55,746.00	ONGOING - annual payments through 2025-Apr
2021	UGB23050	#7048 Berger HML	Habitat Management Lease	6	20%	\$0.00	\$5,264.00	ONGOING - annual payments through 2028-Mar
2021	UGB23051	#7049 Hovet HML	Habitat Management Lease	6	13%	\$0.00	\$37,681.00	ONGOING - annual payments through 2031-Mar
2021	UGB23052	#7050 Larsen WFCP	Food Plots	6	33%	\$0.00	\$1,770.00	ONGOING - annual payments through 2026-Mar
2021	UGB23053	#7052 Vaira HML	Habitat Management Lease	6	10%	\$0.00	\$19,791.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2021	UGB23054	#7064 P Cahill CRP OTP	CRP Lease	6	20%	\$0.00	\$0.00	ONGOING - One Time payment 2024-Jan
2021	UGB23057	#7069 M Murhpey CRP	CRP Lease	6	10%	\$133.00	\$9,600.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2021	UGB23058	#7071 Brusse CRP	CRP Lease	6	14%	\$0.00	\$9,600.00	ONGOING - Annual payment (begins 2024-Jan) through 2030-Mar
2021	UGB23059	#7072 Christensen CRP	CRP Lease	6	14%	\$0.00	\$1,885.71	ONGOING - Annual payment (begins 2024-Jan) through 2030-Mar
2021	UGB23060	#7073 Engen CRP	CRP Lease	6	13%	\$0.00	\$11,200.00	ONGOING - Annual payment (begins 2024-Jan) through 2031-Mar
2021	UGB23061	#7084 Duty BMA CRP	CRP Lease	4	10%	(\$4,852.00)	\$48,520.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2021	UGB23066	#OF23-055 Halvorson CRP	Open Fields	4	100%	\$0.00	\$2,450.00	ONGOING - One Time payment 2024-Jan
2021	UGB23069	#7164 Depuydt CRP AP	CRP Lease	6	10%	\$0.00	\$13,915.80	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2021	UGB23070	#7184 Ergenbright CRP AP	CRP Lease	6	10%	\$0.00	\$7,160.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2021	UGB23071	#4070 Tongue River Pheasants F	Nesting Cover	7	67%	\$0.00	\$28,902.00	ONGOING - Ongoing invoiced payments through 2028-Mar

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2021	UGB23072	#6884 Goosen GFP AP	Food Plots	7	0%	\$0.00	\$6,000.00	DELAYED due to planting conditions - Annual payment (begins 2025-Jan) through 2026-Mar
2021	UGB23074	#6926 TBM Farms HML AP	Habitat Management Lease	7	20%	\$0.00	\$34,000.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2021	UGB23077	#7047 R Olson HML SPLIT	Habitat Management Lease	7	10%	\$0.00	\$15,020.58	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2023	UGB23075	#6944 Kenneth Ferestad AP	Habitat Management Lease	6	13%	\$0.00	\$20,960.00	ONGOING - Annual payment (begins 2024-Jan) through 2031-Apr. Contract #6742 amended to #6944.
2023	UGB23076	#7010 Hoffman HML AP	Habitat Management Lease	7	10%	\$0.00	\$5,568.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2023	UGB23077	#7047 R Olson HML SPLIT	Habitat Management Lease	7	10%	\$0.00	\$11,479.42	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2023	UGB23079	#7053 Danelson MAN HAY	Managed Hay Lease	6	25%	\$0.00	\$1,942.50	ONGOING - One Time payment 2024-Jan
2023	UGB23081	#7074 Kraai CRP AP	CRP Lease	6	20%	\$0.00	\$4,448.60	ONGOING - One Time payment 2024-Jan
2023	UGB23082	#6825 Danreuther WFCP AP	Food Plots	6	33%	\$0.00	\$10,200.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Apr
2023	UGB23083	#7114 Ostermiller HML AP	CRP Lease	5	25%	\$0.00	\$12,800.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Apr
2023	UGB23084	FWP24-0052 Pheasants Forever	Contracted Services	3, 4, 5, 6, 7	4%	\$0.00	\$28,777.78	ONGOING - quarterly invoices through 2026-Oct.
2023	UGB23085	#7067 Flaten Ranch Inc CRP	CRP Lease	6	11%	\$0.00	\$14,400.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Apr

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM									
SESSION	FUND	SUB CLASS	Org Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2019	02469	EI169	WILDLIFE HABITAT MAINT 19 HB5	\$1,000,000.00	\$693,254.71	\$102,106.50	\$110,266.25	\$586,618.69	\$131,657.29
2021	02409	EI531	WILDLIFE HABITAT MAINT (21)	\$947,500.00	\$834,900.77	\$106,125.72	\$243,259.38	\$591,641.39	\$385,843.33
2021	02469	EI531	WILDLIFE HABITAT MAINT (21)	\$200,000.00	\$187,588.61	\$12,411.39	\$24,623.60	\$162,965.01	\$242.74
2021	03097	EI531	WILDLIFE HABITAT MAINT (21)	\$2,442,500.00	\$1,981,705.62	\$363,853.59	\$724,984.25	\$1,256,721.37	\$362,801.53
2021	03403	EI531	WILDLIFE HABITAT MAINT (21)	\$0.00	\$3,467.05	\$16,532.95	\$0.00	\$3,467.05	\$0.00
2023	02409	EI533	HB5 WMA MAINT (23)	\$587,500.00	\$587,500.00	\$0.00	\$0.00	\$587,500.00	\$587,500.00
2023	02469	EI533	HB5 WMA MAINT (23)	\$261,125.00	\$261,125.00	\$0.00	\$0.00	\$261,125.00	\$261,125.00
2023	03097	EI533	HB5 WMA MAINT (23)	\$1,795,875.00	\$1,795,875.00	\$0.00	\$0.00	\$1,795,875.00	\$1,795,875.00

Session	Org				Work				
Funded	Number	Project Name	Broad Description	Region	Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Status/Problems/Obstacles	
2019	7155347	R-2 Threemile WMA Road Repairs	Cut ditches/grade road/gravel road	R2	90%	\$0.00	\$16,765.00	DONE - Need to hold on to leftover funding and revisit site in spring 2024. Check to ensure invoices have been paid.	
2019	7175314	R-1 Ninepipe WMA Septic	Replace septic system and bathroom upgrade	R1	5%	\$25.00	\$5,975.00	PENDING - An above ground drain field may be necessary due to the soils near the house. This project is under evaluation whether it is still needed. Would need additional funding, EA, and SHPO.	
2019	7175315	R-1 Ninepipe WMA Roads / Culve	Install head gates for wetlands and culverts for roadways	R1	10%	\$0.00	\$18,904.83	PENDING - Need D&C to map culverts and headgates and hire a contractor.	
2019	7175332	Yellowstone WMA Water Well	Solar well revamp	R5	15%	\$0.00	\$11,796.21	SCHEDULED Spring 2024, will need to add funding	

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2019	7195314	R-6 Lone Tree CE Grazing Syste	Grazing Infrastructure improvements and reseeding cost share needed to implement a rest-rotation grazing system on newly acquired conservation easement	R6	90%	\$12,894.97	\$116,993.03	NEARLY COMPLETE - Final seeding took place in 2023. Hold funding until success is confirmed.
2019	7175306	R-7 Horse Creek CE Grazing & i	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	95%	\$67,687.13	\$442.00	NEARLY COMPLETE - Fence, pipeline, and tanks installed. Confirming final accounting before closing project.
2019	7175334	Bad Rock WMA Set Up	Parking lot, boundary fence and signage	R1	85%	\$0.00	\$36,054.00	Completed parking area, remaining funding for fence and signs.
2019	7195302	N Sunday Crk CE Improvements	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	70%	\$20,150.00	\$18,569.00	Remaining work scheduled for 2024 field season.
2019	7195313	R-6 Ash Coulee CE Grazing Syst	Grazing Infrastructure improvements cost share needed to implement a rest-rotation grazing system on newly acquired conservation easement	R6	20%	\$7,260.46	\$98,669.77	OBSTACLE - High bids and lack of contractor interest in completing pipeline portion of project. Updated agreement is being processed for additional funding and 2024/25 work completion.
2019	7195315	R-7 Coal Creek CE Infrastructu	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	50%	\$92,443.58	\$87,384.42	IN PROGRESS - Project delays due to COVID (labor, materials and contractor shortages). 2023 field season completed some pipeline, water gaps, solar well set up

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2019	75863SU	Big Snowy WMA Startup State	Weed Spraying	R5	15%	\$9,037.86	\$20,962.14	IN PROGRESS - design work for fencing and pipelines underway, cultural review completed. Response from SHPO should be forthcoming
2021	7175332	Yellowstone WMA Water Well	Solar well revamp	R5	100%	\$0.00	\$12,203.79	COMPLETED
2021	7179102	Freezout Roof Repair & Siding	Roof repair & siding	R4	20%	\$0.00	\$60,000.00	IN PROGRESS - 2024 Spring Bid scheduled
2021	7195307	R-3 Canyon Ferry WMA Fence Rep	Fence Repair	R3	100%	\$0.00	\$25,000.00	COMPLETED
2021	7215102	Bad Rock WMA Weed Control	Knapweed treatment within WMA roads, landings and open areas	R1	30%	\$4,000.00	\$11,000.00	IN PROGRESS - need contract for follow-up treatments
2021	7215106	Ninepipe Weed Spraying Contrac	Noxious weed treatment for WMAR1	R1	66%	\$14,904.00	\$41,346.00	IN PROGRESS
2021	7215170	W-Bar CE	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	60%	\$14,023.60	\$51,228.37	IN PROGRESS - work scheduled for 2024.
2021	7215203	BC Bridge Replacement	Replacement of bridge at Boyd House	R2	20%	\$0.00	\$50,000.00	IN PROGRESS - scheduled for spring 2024 completion
2021	7215204	Calf Creek Road Repairs	Road repairs associated with forest habitat enhancement project	R2	10%	\$0.00	\$26,000.00	IN PROCESS - part of a logging project scheduled to begin Fall/Winter 2024
2021	7215205	R2 WMA Kiosks	Buy and install Kiosks at R-2 WMAs	R2	30%	\$18,340.00	\$41,660.00	ON HOLD - due to state wide new sign upgrade package
2021	7215206	Spotted Dog Fence Removal	Remove internal fencing	R2	0%	\$0.00	\$19,000.00	IN PROGRESS - Need to scope work/hire contractor. 2025 project timeline
2021	7215207	Spotted Dog Main Roads	Improvements to Trout Creek Road	R2	0%	\$0.00	\$100,000.00	IN PROGRESS - Combined with O'Neill Creek Road funding, scehduled for 2024 construction season.

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215208	Threemile North Road Improveme	Cut ditches/grade road/gravel road	R2	85%	\$0.00	\$46,000.00	NEARLY COMPLETED - holding funds to see how spring conditions look for final maintenance treatment
2021	7215209	Warm Springs Road Repair	Cut ditches/grade road/gravel road	R2	50%	\$56,750.00	\$250.00	IN PROGRESS - Contractor started 9/5/2023
2021	7215221	Spotted Dog WMA 2021 Fencing	Repair inholding fencing/corrals	R2	0%	\$0.00	\$32,846.72	COMPLETED
2021	7215233	Dome Mtn WMA	Weed Spraying	R3	20%	\$33,708.75	\$67,541.25	ONGOING - Year 1 OF 5 year contract completed. Need to hold on to leftover funding and revisit site in spring 2024
2021	7215234	Gallatin WMA Weed Spraying	Weed Spraying	R3	0%	\$23,700.00	\$23,800.00	ONGOING - Year 1 OF 5 year contract completed.
2021	7215235	Bear Creek WMA Weed Spraying	Weed Spraying	R3	20%	\$0.00	\$10,000.00	ONGOING - Year 1 OF 5 year contract completed. Drone treatments @ \$5k/yr.
2021	7215236	Bear Creek WMA Weed Spraying	Weed Spraying	R3	20%	\$33,724.20	\$30,012.91	ONGOING - Year 1 OF 5 year contract completed. Backpack/ATV spraying @ ~ \$18,750/yr
2021	7215237	Wall Creek WMA Weed Spraying	Weed Spraying	R3	20%	\$56,759.50	\$23,490.50	ONGOING - Year 1 OF 5 year contract completed. Backpack/ATV spraying @ ~ \$26,750/yr
2021	7215238	Wall Creek WMA Weed Drone	Weed Spraying	R3	0%	\$0.00	\$7,000.00	ONGOING - Year 1 OF 5 year contract completed. Drone spraying @ ~ \$7,000/yr
2021	7215304	Bear Creek WMA Weed Treatment	Weed Spraying	R3	66%	\$0.00	\$45,000.00	ONGOING - Two years of three year contract completed. \$15,000 per year, and a total budget of \$45,000.00

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215306	Canyon Creek WMA Weed Treat	Weed Spraying	R3	66%	\$0.00	\$9,000.00	ONGOING - Two years of three year contract completed. \$3,000 per year, and a total budget of \$9,000
2021	7215401	Beartooth East/NW Boundary Fen	Replacement of boundary fence with Sterling Ranch and Sieben Live Stock; contractor currently active	R4	100%	\$190,558.80	\$6,000.46	COMPLETED
2021	7215402	Beartooth SW Road Repairs	Road Improvements; contouring, culvert installation, gravel/grade from Beartooth Rd. 'Hump' to Elkhorn Creek Rd.	R4	100%	\$232,440.74	\$0.00	COMPLETED
2021	7215403	Ear Mtn Boundary Fence	Replacement of South and Southeast Boundary Fence	R4	10%	\$0.00	\$35,000.00	IN PROCESS - bid anticipated in Spring 2024
2021	7215405	Freezout Water Control Replace	Replacement of inoperable water control structures and installation of staff gages	R4	0%	\$0.00	\$75,000.00	IN PROCESS - bid plans need to be prepared Spring 2024
2021	7215407	Marias Helicopter Weeds	~500 acres of aerial herbicide application in 2021/22; developing new MOU for 2023/24 treatments	R4	75%	\$16,025.00	\$8,975.00	IN PROGRESS - remaining spray work on this contract scheduled for Sprin 2024
2021	7215601	Sleeping Buff Water Ctrl/Fence	Replace portion of east boundary with jackleg fence- Water control portion of project has been diverted to migratory bird funding	R6	60%	\$3,829.05	\$2,170.95	IN PROCESS - fence completed, water control structure design and permitting Spring 2024
2021	72152301	Fleecer WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. S&H Weed Control holds this contract.	R3	20%	\$53,739.00	\$107,511.00	IN PROGRESS - First year of 5 year treatment completed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. S&H Weed Control holds this contract.

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	72152302	Robb-Ledford WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. Terranova LLC holds this contract.	R3	20%	\$53,760.00	\$107,490.00	IN PROGRESS - First year of 5 year treatment completed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. Terranova LLC holds this contract.
2021	72152303	Blacktail WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$33,750.00, with a total 5-year budget of \$168,750.00. S&H Weed Control holds this contract.	R3	20%	\$33,728.00	\$67,522.00	IN PROGRESS - First year of 5 year treatment completed Fall of 2023. Yearly budget of \$33,750.00, with a total 5-year budget of \$168,750.00. S&H Weed Control holds this contract.
2021	7215223	Warm Springs WMA HQ Window Rep	Replace single pane, rotting wood with energy efficient windows – house and office buildings	2	30%	\$0.00	\$72,000.00	IN PROGRESS - Bid has been awarded, work is underway.

MONTANA FWP MIGRATORY BIRD AND WETLAND PROTECTION PROGRAM									
SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02085	EI197	MIGRATORY BIRD PRGM 17 HB5	\$880,000.00	\$675,153.50	\$148,286.86	\$84,509.01	\$590,644.49	\$218,730.61
2019	02085	EI419	MIGRATORY BIRD PROGRAM 19 HB5	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
2021	02085	EI521	MIGRATORY BIRG PRGM (21)	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
2023	02085	EI543	HB5 MIGRATORY BIRD (23)	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00

Session Funded	Org Number	Project Name	Broad Description	Region or Physical Location	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Problems or Obstacles
2017	75103	Migratory Bird Ducks Unlimited	Cost-share for Ducks unlimited partner biologist position	Multiple projects statewide	50%	\$56,025.46	\$56,282.04	ONGOING - New Agreement in place until 2026
2017	7175102	Ramberg Restoration	Cost-share on wetland associated upland restoration to plant 230 acres of marginal cropland to a native perennial grass mixture and Install grazing infrastructure (tank, pump, pipeline)	Chinook and Blaine Counties. Portion of T32N R18E S20	20%	\$0.00	\$16,846.00	IN PROGRESS - agreement signed. Work needs to be completed for reimbursement
2017	7175461	Spring Coulee Range Enhancemen	Cost-share to enhance livestock watering opportunities for improved wetland associated uplands on two units.	Valley County. North Unit: Portion of T30 N, R40 E and T30N R41E South Unit: Portion of T29N R40E and T29 N R41 E	90%	\$21,448.12	\$9,751.88	IN PROGRESS - South portion is done with north portion still needing to be completed. Program records show an additional \$9,706.16 was expended in FY23 so the total expended should be \$26,108.63
2017	7175601	Hartman Rng & Riparian Improve	Cost-share to install grazing infrastructure enhancements to fence out riparian	Phillips County. Portions of S12, T34 N, R33 E and S13, T34 N, R33 E	80%	\$3,992.19	\$44,007.81	IN PROGRESS - Close to completion, a few more water related items to install this fall 2023

MONTANA FWP MIGRATORY BIRD AND WETLAND PROTECTION PROGRAM									
2017	7195101	Compton Farms Grazing System	Cost-share to install water infrastructure (tanks and pipelines) for enhancement of wetland-associated uplands	Phillips County. Portions of T35N R29E, T35N R30E, T35N R30E and T35N R30E	80%	\$23,881.91	\$4,110.09	IN PROGRESS - Project being completed in phases. Final phase invoice should be submitted this fall or next spring, weather depending	
2017	7175463	Berger Habitat Mgmt Lease	Habitat management lease for maintaining and enhancing nesting cover for upland and waterfowl	Daniels County. Portion of T36N R49E S2 and 11	10%	\$1,800.00	\$7,200.00	Agreement in place. 5 year habitat management lease with annual payments - split contract with Upland Game Bird Enhancement Program	
2017	7175460	Math Rangeland Enhancement	Cost-share on water infrastructure for enhanced wetland associated uplands	Phillips County. Portion of T36N R33E and T35N R33E	20%	\$26,635.71	\$2,864.29	Agreement in place. Invoice received 12/6/23	
2017	7175360	Christensen CRP Habitat Manage	Habitat management lease for maintaining and enhancing nesting cover for upland and waterfowl	Sheridan County. Portion of T33N R58E S36	10%	\$1,285.71	\$7,714.29	Agreement in place. 7 year habitat management lease with annual payments - split contract with Upland Game Bird Enhancement Program	
2017	7175480	Pheasants Forever Inc.	Partner support for Pheasants Forever Program biologists, UGBEP also contributes.	Statewide	5%	\$6,722.23	\$158,277.77	ONGOING: Agreement in place until 10/2026	
2017	7175490	Beaver Damn Census Contract	MOU with Utah State University to provide the first virtual baseline assessment of Beaver dam density and distribution for the entire state of Montana	Statewide	20%	\$6,837.28	\$59,167.21	Work in Progress	
Contracts in progress but not funded until received by the budget office:									
		Gordon Fencing -Upland Enhancement	Cost-share on grazing infrastructure (fencing) improving grazing for wetland associated upland enhancement and to help ensure native vegetation currently present is conserved	Chinook and Blaine Counties. Portion of T34N, R21 E, S7	5%		\$16, 989.30	Agreement in progress - Working on details with the landowner	

MONTANA FWP MIGRATORY BIRD AND WETLAND PROTECTION PROGRAM

Sleeping Buffalo WMA Area 7 Spillway Flexamat Reinforcement	Low Tech Restoration reinforce a spillway with Flexamat to allow water to flow over the spillway semi-permanently with minimal erosion.	Phillips County. Sleeping Buffalo WMA -Area 7	10%	\$24,805.00	Waiting on Engineering and D&C
Sleeping Buffalo Water Control Structure Replacement	Replace failing water control structure to manage water in 100 acre wetland basin	Phillips County. Sleeping Buffalo WMA -Area 8	10%	\$48,530.00	WPAC approved project. Waiting on Engineering & D&C
Four D Farm and Ranch Grass Seeding (Depuydt)	Reeseeding farm fields back to grass	Phillips County, Saco	5%	\$8,693.06	Agreement in Progress
Tall Grass Low Tech Restoration	Low Tech restoration to rehabilitate a two mile stretch of Rowe Creek upstream from its confluence with the Missouri River	Choteau County. Loma	5%	\$14,779.60	Discussions of project specifics initiated. Majority of funding secured from NorthWestern Energy.
Korsbeck Wetland and Grassland Restoration	Restoration of ten prairie pothole wetland basins (approximately 47 acres) that have been ditched and drained. Additionally, the project will restore to perennial grass cover 140 acres of associated uplands	Phillips County, Dodson	5%	\$25,000.00	Agreement in Progress.
East Fork of Blacktail Deer Creek Restoration	low tech restoration to restore hydrologic connectivity along an incised portion of the East Fork of Blacktail Creek	Blacktail WMA		\$24,000.00	EA completed last year (?), moved up for approval

MONTANA FWP FUTURE FISHERIES PROGRAM									
Session	Fund	Sub Class	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02149	EI007	FUTURE FISHERIES 17 HB5	\$250,000.00	\$18,415.59	\$33,646.84	\$18,415.59	\$0.00	\$0.00
2019	02149	EI009	FUTURE FISHERIES 19 HB5	\$250,000.00	\$82,307.79	\$58,938.21	\$82,307.79	\$0.00	\$0.00
2019	02022	EI009	FUTURE FISHERIES 19 HB5	\$1,000,000.00	\$226,500.84	\$280,583.71	\$226,500.84	\$0.00	\$0.00
2021	02149	EI301	FUTURE FISHERIES (21)	\$320,000.00	\$302,071.67	\$9,075.00	\$18,458.97	\$274,612.70	\$113,105.21
2021	02022	EI301	FUTURE FISHERIES (21)	\$1,000,000.00	\$727,038.50	\$134,237.06	\$157,493.69	\$569,544.81	\$0.00
2023	02149	EI303	HB5 FUTURE FISHERIES (23)	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00
2023	02022	EI303	HB5 FUTURE FISHERIES (23)	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$1,650,000.00	\$1,385,006.45

Session									
Funded	Org Number	Project Name	Broad Description	Region	Project Location	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Status / Problems / Obstacles
2021	FFI0152023	Grasshopper Creek mine tailing	Stream reconstruction and tailings stabilization	3	Bannack State Park	25%	\$0.00	\$27,765.00	Working on cultural review with heritage staff; to construct in 2024
2021	RIT0102022	Shields River Chadborne Divers	Chadborne Diversion improvements	3	Shields River	0%	\$0.00	\$11,244.00	IN PROGRESS - Construction to start in fall 2024 based on D&C schedule. Funding and agreements in place.
2021	RIT0172021	RIT Mill Creek fish barrier	Barrier Construction	3	Yellowstone River drainage	0%	\$0.00	\$36,047.70	PROBLEM - Waiting on funding approvals for project (potential shortfall). Installation is planned for Summer/Fall 2024
2021	RIT0042022	Flint Crk Riparian Restore Ph2	Stream restoration	2	Flint Creek drainage	100%	\$0.00	\$0.00	Requested overage funding to meet unanticipated expenses. Completed and invoiced Feb 2024. Ready to be closed out once invoices clear.
2021	RIT0072022	Mill Crk 5 Bar 6 Restoration	Instream habitat (log jams)	2	Yellowstone River drainage	0%	\$0.00	\$25,002.44	Construction planned for 2024
2021	FFI0022018	Deep Creek Instream Flow	Lease in-stream flow	3	Missouri River drainage	Ongoing	\$0.00	\$26,764.84	ONGOING - Annual payment for instream flow
2021	FFI0052019	FFI Hells Canyon Creek instrea	Lease in-stream flow	3	Missouri River drainage	Ongoing	\$0.00	\$42,500.00	ONGOING - Annual payment for instream flow
2021	73643	Bull/Cut Trout Statewide Ops	Covers Ops costs for FFIP Program	Statewide	Statewide	Ongoing	\$6,229.60	\$4,879.88	ONGOING - Annual program support funding
2021	RIT0012019	RIT Big Creek instream flow le	Lease in-stream flow	3	Yellowstone River drainage	Ongoing	\$31,267.72	\$0.00	ONGOING - Annual payment for instream flow
2021	RIT0022023	Bull River Riparian Function	Riparian restoration	1	Clark Fork River drainage	50%	\$12,951.76	\$17,048.24	IN PROGRESS - started construction in 2023, to complete in 2024
2021	RIT0032023	Flint Creek riparian restorat	Riparian and stream restoration	2	Clark Fork River drainage	100%	\$0.00	\$0.00	Requested overage funding to meet unanticipated expenses. Completed and invoiced Feb 2024. Ready to be closed out once invoices clear.

MONTANA FWP FUTURE FISHERIES PROGRAM								
2021 RIT0062023	McKinley Lake dam removal	Dam removal project	2	Clark Fork River drainage	0%	\$0.00	\$30,000.00	ON HOLD - Under DA review. Likely break ground in Summer/Fall 2024 or 25
2021 RIT0082023	North Burnt Fork Creek fish p	Increase fish connectivity	2	Bitterroot River drainage	0%	\$0.00	\$39,970.00	IN PROGRESS - Winter 2024 supplemental funding approved. Expect to construct in 2024
2021 RIT0092023	O'Brien Creek Meadows stream	Fish population enhancement	2	Bitterroot River drainage	90%	\$39,088.00	\$4,800.00	IN PROGRESS - Remaining construction to be completed in Spring 2024
2021 RIT0102023	Prickly Pear Creek Simmental	Fish screen installation	4	Prickly Pear Creek	25%	\$33,606.50	\$0.00	Completed and invoiced; to be closed out
2021 RIT0112021	RIT Big Hole Daniels Ditch fis	Fish screen installation	3	Big Hole River	0%	\$0.00	\$30,000.00	IN PROGRESS - Project delayed to Spring 2024 construction
2021 RIT0112023	Spring Coulee Creek Culvert R	Culvert replacement	4	Muddy Creek drainage	75%	\$30,569.88	\$10,260.12	IN PROGRESS - Construction began in 2023, to be completed in Spring 2024
2021 RIT0122022	Upper Red Rock Lake Overwinter	Arctic grayling conservation project	3	Upper Red Rock Lake	0%	\$7,928.00	\$100,000.00	IN PROGRESS - funding to be used on CCR grayling project in 2024
2021 RIT0182022	Mill Creek Fish Barrier Supple	Barrier Construction	3	Yellowstone River drainage	0%	\$0.00	\$50,000.00	PROBLEM - Waiting on funding approvals for project (potential shortfall). Installation is planned for Summer/Fall 2024
2021 FFI0052023	Little Boulder River restorat	Stream restoration	3	Jefferson River drainage	50%	\$9,559.41	\$14,650.00	IN PROGRESS - Complete in spring 2024
2021 FFI0142022	Bighorn River Side Channel Rea	Side channel restoration	5	Bighorn River	0%	\$17,974.56	\$12,367.65	IN PROGRESS - Constructed some channels in 2023. Needed wetland delineations and working on landowner permission issues so remaining construction will be in 2024.
2021 FFI0202022	North Boulder Fish Passage	Remove diversion, flow enhancement	3	Jefferson River drainage	0%	\$0.00	\$41,000.00	On hold due to landowner permission issues; construction expected in 2025
2021 FFI0222022	Wilson Creek Stream and Floodp	Stream and floodplain restoration	3	Gallatin River drainage	0%	\$0.00	\$5,460.00	Completed; Needs to be inspected once snow thaws and will be invoiced in Spring 2024.
2021 RIT0162023	Middle Fork Rock Creek fish pa	Fish screen installation and diversion upgrades	2	Rock Creek drainage	0%	\$0.00	\$50,000.00	Construction planned for 2024
2021 RIT0172023	Mount Haggin culvert removal	Culvert removal or replacement	3	Big Hole River	0%	\$0.00	\$29,203.25	2024 Construction (access issues)
2021 RIT0192023	SF NF Divide Creek fish passag	Culvert removal or replacement	3	Big Hole River	0%	\$0.00	\$45,000.00	2024 Construction (access issues)
2023 RIT0122023	Brackett Creek streambank rest	Stream restoration	3	Yellowstone River drainage	0%	\$0.00	\$85,115.00	Construction planned for 2024
2023 RIT0132023	Browns Gulch fish screens	Fish screen installation	2	Upper Clark Fork drainage	25%	\$0.00	\$20,915.00	1 screen completed; the remainder to be constructed in 2024

MONTANA FWP FUTURE FISHERIES PROGRAM									
2023	RIT0142023	Chicken Creek fish screen	Fish screen installation and diversion upgrades	2	Bitterroot River drainage	90%	\$0.00	\$25,965.00	2024 Construction
2023	RIT0172021	RIT Mill Creek fish barrier	Barrier Construction	3	Yellowstone River drainage	0%	\$0.00	\$13,952.30	PROBLEM - Waiting on funding approvals for project (potential shortfall). Installation is planned for Summer/Fall 2024
2023	RIT0172023	Mount Haggin culvert removal	Culvert removal or replacement	3	Big Hole River	0%	\$0.00	\$585.25	2024 Construction (access issues)
2023	RIT0182023	Musselshell River Rowton bank	Streambank stabilization and restoration	4	Musselshell River drainage	0%	\$0.00	\$118,461.00	Construction planned for 2024

MONTANA FWP HATCHERIES MAJOR MAINTENANCE PROGRAM									
Session	Fund	Sub Class	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2019	02409	ET929	HATCHERY MAINT STWD H19HB5	\$974,212.00	\$95,840.53	\$584,374.08	\$26,904.84	\$68,935.69	\$8,963.00
2019	05144	ET6	FT PECK WATER PRJT LRBP	\$215,000.00	\$87,575.39	\$0.00	\$0.00	\$87,575.39	\$87,575.39
2021	02409	EI331	HATCHERY MAINT STATEWIDE (21)	\$7,600,000.00	\$3,688,303.93	\$2,913,087.89	\$546,675.87	\$3,141,628.06	\$111,677.65
2023	02409	EI333	HB5 HATCHERY MAINT (23)	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00

Session	Org			Region or Physical	Work		Obligated and	
Funded	Number	Project Name	Broad Description	Location	Completed To	Expenditures To	Unspent	Status / Problems / Obstacles
					Date	Date	Balance	
2019	7113112	Bluewater Well Repair 2015	Building over new well	Bluewater Hatchery	90%	\$109,477.35	\$28,773.87	IN PROGRESS - To be complete by calendar year end
2019	7193541	Big Springs Walk-in Freezer	Repair	Big Springs Hatchery	0%	\$0.00	\$12,170.00	IN PROGRESS - To be complete by calendar year end
2019	7193550	Big Timber Roof Repair	Wind damaged roof to be replaced	Yellowstone River hatchery	10%	\$0.00	\$10,000.00	IN PROGRESS - To be complete by calendar year end
2021	7113112	Bluewater Well Repair 2015	Building over new well	Bluewater Hatchery	90%	\$375,604.06	\$66,604.76	IN PROGRESS - To be complete by calendar year end
2021	7153102	FORT PECK HATCH WATER INTAKE	New Water Line for hatchery	Fort Peck	75%	\$248,029.72	\$2,751,970.28	PROBLEM - Need permission from ACOE
2021	7213511	Jocko Hatchery Air Conditionin	New Install	Jocko River Hatchery	100%	\$0.00	\$19,637.00	Finished - paying on final invoice
2021	7213520	Washoe Hatchery Heater 2023	New Install	Washoe Hatchery	100%	\$0.00	\$20,000.00	Finished - paying on final invoice
2021	7213521	Washoe Residence Flooring	New Install	Washoe Hatchery	10%	\$0.00	\$16,909.47	Flooring ordered
2021	7213543	Big Springs Hatchery Electric	Complete Upgrade	Big Springs Hatchery	25%	\$7,000.00	\$9,000.00	Scheduled - waiting for parts. Complete by spring 2024
2021	7213544	Big Spring Hatchery Roof	Replace roof	Big Springs Hatchery	25%	\$0.00	\$43,000.00	Complete by summer 2024

MONTANA FWP HATCHERIES MAJOR MAINTENANCE PROGRAM								
2021	7213552	Bluewater Hatch Raceway Cover	New Install	Bluewater Hatchery	25%	\$11,000.00	\$19,000.00	Contract with designer. Complete by Spring 2024
2021	7213560	Fort Peck Lighting #1	Lighting replacement	Fort Peck	25%	\$0.00	\$25,026.10	Parts ordered NTP next month

MONTANA FWP FISH CONNECTIVITY , PASSAGE AND HABITAT PROGRAM									
SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02409	EI067	FISH PASSAGE CONST 17 HB5	\$110,000.00	\$68,909.33	\$83.54	\$28,535.63	\$40,373.70	\$6,710.07
2017	03408	EI067	FISH PASSAGE CONST 17 HB5	\$69,000.00	\$16,858.52	\$155.13	\$0.00	\$16,858.52	\$0.00
2019	03403	EI619	FISH PASSAGE CONST 19 HB5	\$1,291,000.00	\$816,101.66	\$24,460.00	\$40,454.36	\$775,647.30	\$723,380.41
2021	02051	EI361	FISH CONNECTIVITY (21)	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
2021	03403	EI361	FISH CONNECTIVITY (21)	\$1,025,000.00	\$620,274.55	\$0.00	\$828.85	\$619,445.70	\$620,274.55
2023	02409	EI323	HB5 FISH CONNECTIVITY (23)	\$548,454.00	\$548,454.00	\$0.00	\$0.00	\$548,454.00	\$548,454.00
2023	03408	EI323	HB5 FISH CONNECTIVITY (23)	\$1,278,992.00	\$1,278,992.00	\$0.00	\$0.00	\$1,278,992.00	\$1,278,992.00
2023	08103	EV323	HB5 FISH CONNECTIVITY (23)	\$140,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Session	Org			Physical	Work		Obligated and	
Funded	Number	Project Name	Broad Description	Location or Region	Completed To Date	Expenditures To Date	Unspent Balance	Status / Problems / Obstacles
2017	7193431	Daniels Ditch Fish Screen	New headgate, fish screen and diversion structure	3	0%	\$0.00	\$6,101.63	IN PROGRESS - delayed but constructing Spring 2024
2017	7193434	Dutchman Creek WCT Fish Barrie	Fish barrier	3	0%	\$9,143.75	\$32,905.32	IN PROGRESS - working on permitting and cultural. A contractor to construct and deliver the fish barrier structure for now. If ACOE permit is approved, the structure will be installed in Spring 2024.
2017	7173806	Carpenter Creek Fish Barrier	Fish barrier	4	100%	\$13,484.80	\$11,515.20	Done, waiting on final billing
2019	7173806	Carpenter Creek Fish Barrier	Fish barrier	4	100%	\$40,454.36	\$34,545.64	Done, waiting on final billing
2019	7193151	Newton-Pedrazzi Dam Removal	Barrier removal	5	25%	\$0.00	\$121,663.00	PROBLEM - the river moved away from the structure so they are working on redesign. The structure still impedes river function and needs to be removed. Construction date TBD.
2019	7193431	Daniels Ditch Fish Screen	Fish screen	3	75%	\$44,973.00	\$22,068.10	IN PROGRESS - delayed but constructing Spring 2024

MONTANA FWP FISH CONNECTIVITY , PASSAGE AND HABITAT PROGRAM

2019	7193434	Dutchman Creek WCT Fish Barrie	Fish barrier	3	10%	\$16,981.25	\$12,939.34	IN PROGRESS - working on permitting and cultural. A contractor to construct and deliver the fish barrier structure for now. If ACOE permit is approved, the structure will be installed in Spring 2024.
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