



Department of Agriculture

2025 Biennium Budget Data

To serve Montana Agriculture & grow prosperity under the Big Sky

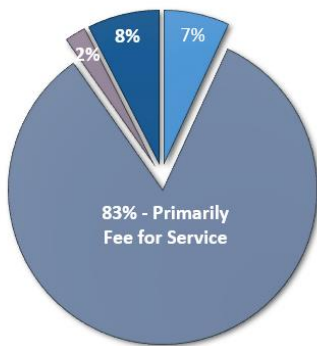
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 Cody Pearce, Chief Financial
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\$ 4 2 . 9 MILLION BUDGET

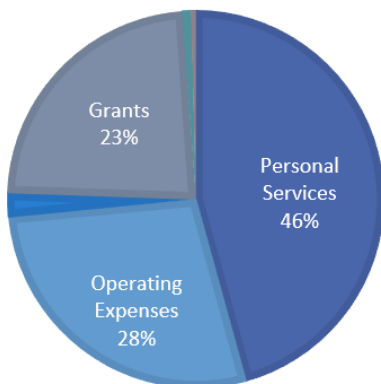
<i>General Fund</i>	\$3.1m	Personal Services	\$19.5m
<i>State Special</i>	\$35.6m	Operating Expenses	\$12.1m
<i>Federal Special</i>	\$3.2m	Grants	\$9.9m
<i>Proprietary</i>	\$1.0m	Equipment	\$863.8k
		Other	\$484.5k

PAST FUNDING

■ General Fund ■ State Special Revenue
 ■ Proprietary - Hail Insurance ■ Federal Special Revenue



PAST EXPENSES



\$ 4 . 0 MILLION INCREASE

Statewide Present Law Adjustments \$2.4m

- Personal Services \$1.8m, based on 119.66 FTE
- Fixed Costs \$218.2k
- Inflation/deflation \$403.4k

Spending Authority Only Increases \$996k

- Federal Indirect Cost Rate \$200k
- Various Ag Science Services \$380k
- Lab Equipment, one-time-only \$186k
- Hail Insurance System, one-time-only \$50k
- Various Equipment & System Maintenance \$180k

One-time-only General Fund Requests \$750k

- Hemp Program to mitigate federal compliance costs \$250k
- State Grain Lab to alleviate past budget shortfalls \$500k