

Fish, Wildlife & Parks DP/NP 901 Agency Maintenance FTE Flow Chart

The below FTE were moved from these respective divisions into the Parks & Outdoor Recreation Division during the FY 2022 agency re-organization.

Parks Statutory FTE
17.61

Wildlife HB2 FTE
15.76

Administration HB 2 FTE
1.10

Fisheries HB2 FTE
19.90

Parks HB2 FTE
13.97

Total Statutory FTE
17.61

Total HB2 FTE
50.73

Current Total Maintenance FTE
68.34

DP901
68.34 FTE
+ 4.0 FTE

Total Proprietary Maintenance FTE
72.34

Statutory FTE

As defined in 17-7-502, MCA, "a statutory appropriation is an appropriation made by permanent law that authorizes spending by a state agency without the need for a biennial legislative appropriation or budget amendment." You will not see these statutory FTE in any HB2 appropriations documents or analysis.

Based on an analysis of agency-wide maintenance work completed during FY 2022, it was determined that an additional 4.0 FTE was needed to complete all maintenance activities on all FWP properties. These additional 4.0 FTE represent maintenance work that was previously completed by non-maintenance staff. For example, a wildlife biologist may have repaired a fence on a WMA. With these 4.0 FTE, the maintenance unit would absorb this work, freeing non-maintenance FTE to focus on more of the work that falls within their area of expertise/program.

