

Detailed Budget Amendment Report

Released between 3/1/2024 and 5/31/2024

D - Judicial Branch, Law Enforcement and Justice						
21100 JUDICIAL BRANCH						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
04 DISTRICT COURT OPERATIONS						
BA099.02						
Analyst: Katelyn Flavin	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: Grant funds will be used to fund drug testing, case management and other operating costs of the drug court.						
Agency Total:			0.00	0.00	\$0	\$0
41100 DEPARTMENT OF JUSTICE						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
03 MONTANA HIGHWAY PATROL						
BA343.01						
Analyst: Walker Hopkins	Concern: No	Federal Special Revenue	0.00	0.00	\$18,304	\$0
Purpose: This budget amendment increases federal authority from the High Intensity Drug Trafficking Areas (HIDTA) grant for 2023 and 2024 by just over \$18,000. Funds will be used to purchase money counter machines to aid in drug interdiction efforts.						
BA434						
Analyst: Walker Hopkins	Concern: No	Federal Special Revenue	0.00	0.50	\$62,780	\$0
Purpose: This budget amendment requests federal authority from the High Intensity Drug Trafficking Areas (HIDTA) grant for 2024 in the amount of \$125,000. Funds will be used to cover investigative overtime in drug stops, equipment, and supplies.						
05 DIV OF CRIMINAL INVESTIGATION						
BA429						
Analyst: Walker Hopkins	Concern: No	Federal Special Revenue	0.00	0.00	\$20,708	\$0
Purpose: This budget amendment requests authority to establish an overtime agreement for the Narcotic's Bureau within the Division of Criminal Investigation. Funds would pay for the overtime expenses related to investigative activities of the FBI Big Sky Safe Trails Task Force.						

BA434**Analyst:** Walker Hopkins **Concern:** No

Federal Special Revenue 0.00 0.00 \$125,342 \$0

Purpose: This budget amendment requests federal authority from the High Intensity Drug Trafficking Areas (HIDTA) grant for 2024 in the amount of nearly \$63,000. Funds will be used to cover expenses for 1.00 contracted FTE at the Division of Criminal Investigation.**Agency Total:** 0.00 0.50 \$227,134 \$0**42010 PUBLIC SERVICE COMMISSION****Fund FTE FY24 FTE FY25 Amount FY24 Amount FY25****01 PUBLIC SERVICE REGULATION PROG****BA026****Analyst:** Katelyn Flavin **Concern:** No

Federal Special Revenue 0.00 0.00 \$13,554 \$0

Purpose: Request calendar year 2024, FY 2024 and FY 2025 authority for US Dept of Transportation Underground Natural Gas Storage Grant**Agency Total:** 0.00 0.00 \$13,554 \$0**64010 DEPARTMENT OF CORRECTIONS****Fund FTE FY24 FTE FY25 Amount FY24 Amount FY25****02 PROBATION & PAROLE DIVISION****BA592****Analyst:** Walker Hopkins **Concern:** No

Federal Special Revenue 0.00 0.00 \$27,574 \$0

Purpose: This budget amendment requests authority for funds received by the Department of Corrections from the US Department of Justice State Criminal Alien Assistance Program (SCAAP). This funding is used at the Montana State Prison to offset the personal services costs of housing criminal alien offenders.**Agency Total:** 0.00 0.00 \$27,574 \$0**Section Total:** 0.00 0.50 \$268,262 \$0**Total:** **0.00** **0.50** **\$268,262** **\$0**