



UPDATE

Interim Budget Committee - Section D
Sept. 13, 2023

MONTANA STATE PRISON INFRASTRUCTURE

Infrastructure Projects - \$211 million - HB 5, HB 817

- Replace Low Side Housing - \$156 million
- Unit D Renovation - \$18.8 million
- Entry/Staff Services Addition to Wallace Building - \$12.8 million
- New Multi-Purpose Programs Building - \$9 million
- Roof Replacements - \$5.6 million
- Water Line Replacement - \$3 million
- Checkpoint Building/Wallace Entry Security Enhancements - \$3 million
- Perimeter Fence Enhancement - \$1.5 million
- Red Light/Emergency Notification System - \$1 million
- Site Infrastructure Study - \$300,000



PROGRESS, NEXT STEPS FOR MSP PROJECTS

- Progress
 - Under HB 817, MSP projects are to be under contract by Sept. 30, 2023
 - Architect - DLR
 - Contractor - Sletten Construction (Montana-based)
 - Owner's representative - TBD
- Next steps
 - Develop full timeline by December 2023 (A&E, DOC, architect, contractor)



OUT-OF-STATE PRISON BEDS (RFP)

- \$3.9 million through HB 817
- 120 temporary prison beds
- Will assist in effective management of prison population
- RFP has been issued and closes on Sept. 28



STAYING CONNECTED - ICSOLUTIONS

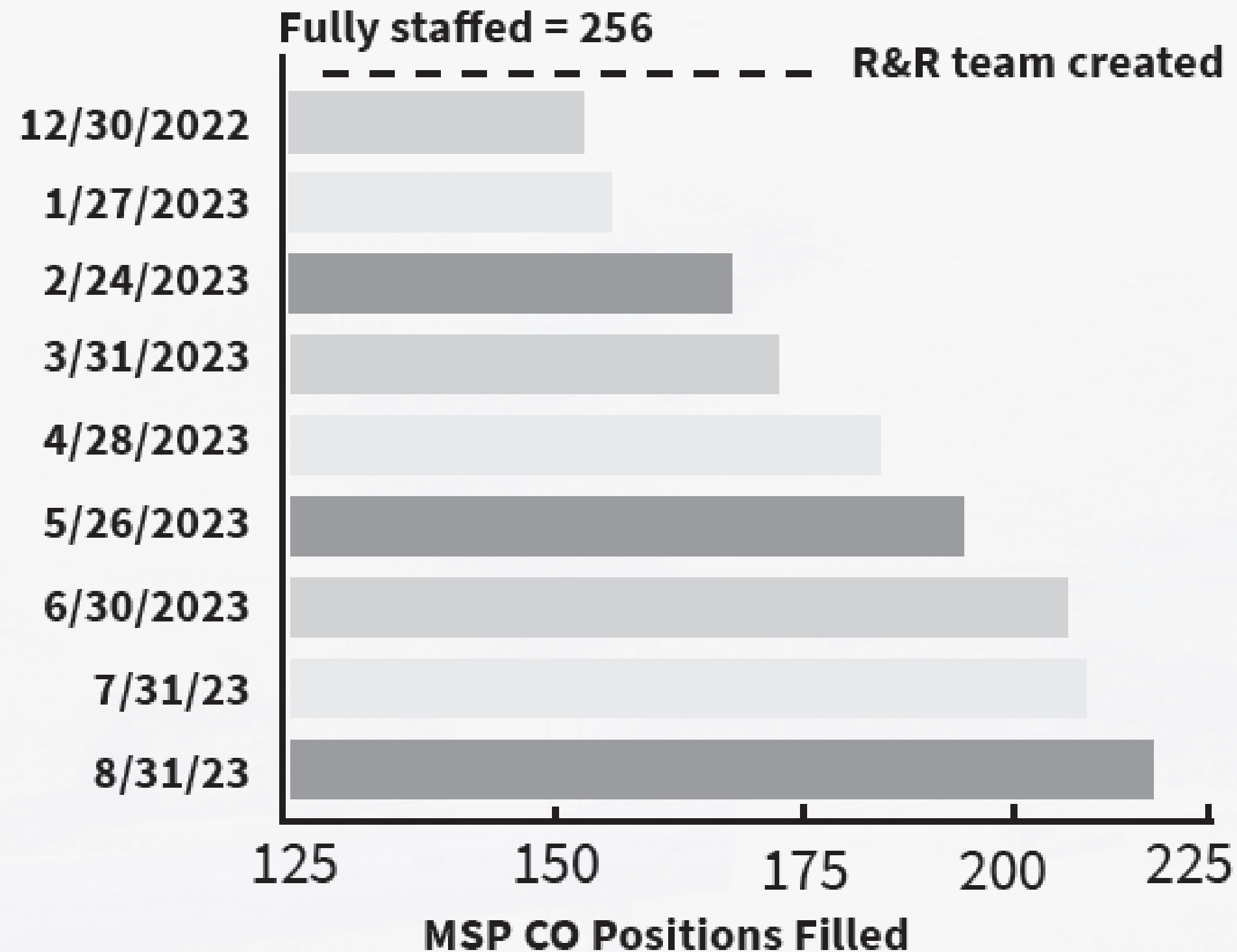
Recent contract amendments:

- Allowed implementation of SB7 - county detention centers able to "piggyback" off the DOC telecommunications contract
- Improved opportunities for inmates beginning in October
 - 1-to-1 tablet ratio (phone calls, video visits, email, "kites," entertainment and education resources)
- Provided for updated wireless access points, additional bandwidth to support greater usage of system
- Allowed for continuation of one free phone call (20 min), one free video visitation (15 min) per inmate each week
- Reduced phone call rate from 10 cents/min to 6 cents/min (effective early October)



MSP RECRUITMENT

Recruitment Progress Over Time



OFFENDER MANAGEMENT SYSTEM

2023 Montana Legislature dedicated **\$17.7 million** in House Bill 5 to procure and implement new OMS.



Complete Request For Proposals (RFP) and Contractor Engagement Proposal (CEP)



Submit Information Technology Procurement Request (ITPR)



Issue RFP (State Procurement)

Select vendor - end of 2023

Implementation - three years

MONTANA CRIMINAL JUSTICE DATA WAREHOUSE

Senate Bill 11 created the Montana Criminal Justice Data Warehouse.

- Complete onboarding to Snowflake by September 2023
- Complete warehouse migration to Snowflake by October 2023
- Plan for additional data needed for SB 11



COMMUNITY CORRECTIONS BEDS

Addition of 51 community corrections beds:

- Funded in HB 2 - \$1.5 million in FY24 and \$1.6 million in FY 25
- To help reduce pressure on county jails
- July was the first month of usage for these beds

Establishment of sex offender treatment center:

- 68 beds
- Funded in HB 5 - \$7.1 million
- Timeline - Contract with provider by June 2024



FLATHEAD/KALISPELL PRERELEASE

- In process of seeking location for facility
- \$7 million from HB 5 to open a prerelease facility in Kalispell area
- Up to 90 beds, depending on location/facility
- About 15% of offenders in PRCs are from Kalispell region as of 8/23/23





MONTANA DEPARTMENT OF
CORRECTIONS

Questions?