



## Governor Greg Gianforte | Director Brian M. Gootkin

As required by HB 693 Section 1(1) the Department of Corrections is providing this quarterly report to the Law and Justice Interim Committee and the Legislative Finance Committee on the utilization of drug treatment, prerelease, and assessment beds and any guaranteed payments made.

### Quarter 1 FY2024 (July, August, and September 2023)

#### Utilization Based on Invoicing:

Treatment Facilities	Facility Bed Capacity	July Utilization	July Avg. Daily Population (ADP)	August Utilization	August Avg. Daily Population (ADP)	September Utilization	September Avg. Daily Population (ADP)	Quarterly Approval Rate & Total Cases Screened***
Passages ADT	55	83%	46	91%	50	87%	48	68% (78)
Passages PARC	20	70%	14	70%	14	75%	15	73% (15)
CCP East	65	92%	60	90%	54	75%	49	73% (202)
CCP West-SUD	78	88%	69	81%	63	77%	60	
Eikhorn	51	98%	48	98%	48	94%	48	67% (36)
Nexus	86	88%	76	91%	78	94%	81	67% (43)
WATCH West-DUI	89	99%	88	100%	89	99%	88	90% (39)
<b>Total</b>	<b>421</b>	<b>95%</b>	<b>401</b>	<b>94%</b>	<b>396</b>	<b>92%</b>	<b>389</b>	<b>73% (413)</b>
<b>Prerelease Centers</b>								
Alpha House	170	102%	173	102%	172	101%	172	28% (179)
Butte PRC	185	103%	190	101%	186	102%	189	40% (340)
Gallatin Reentry	48	96%	46	96%	46	98%	47	21% (229)
Great Falls PRC*	212	90%	190	88%	187	87%	188	50% (330)
Helena PRC	99	101%	100	103%	102	106%	105	27% (220)
Missoula PRC**	117	83%	97	82%	96	<b>TBD</b>	<b>TBD</b>	15% (132)
Passages PRC	81	108%	88	108%	88	110%	89	38% (80)
<b>Total</b>	<b>874</b>	<b>99%</b>	<b>866</b>	<b>98%</b>	<b>857</b>	<b>90%</b>	<b>790</b>	<b>34% (1500)</b>
<b>Assessment Centers***</b>								
MASC	144	95%	136	94%	137	92%	132	NA
Passages ASRC	60	96%	58	94%	57	87%	52	NA
START	152	97%	148	98%	150	98%	150	NA
<b>Total</b>	<b>356</b>	<b>96%</b>	<b>342</b>	<b>97%</b>	<b>344</b>	<b>94%</b>	<b>334</b>	<b>NA</b>

\*Great Falls PRC bed total includes PRC beds and Veteran's Program beds.

\*\*Missoula PRC invoice data for September dates of services is not available. Screening data is only available through Aug 2023.

\*\*\*Based on Screening Reports submitted by facilities. Assessment Centers do not have screening committees. DOC staff directs placement to Assessment Centers instead.



**Guarantees Paid:**

Treatment Facilities	July	August	September	Total
Passages ADT****	\$0	\$0	\$0	\$0
CCP East	\$0	\$0	\$0	\$0
CCP/Watch West	\$0	\$0	\$0	\$0
Elkhorn	\$0	\$0	\$0	\$0
Nexus	\$0	\$0	\$0	\$0
Prerelease Centers	July	August	September	Total
Alpha House	\$0	\$0	\$0	\$0
Butte PRC	\$0	\$0	\$0	\$0
Gallatin Reentry	\$0	\$0	\$0	\$0
Great Falls PRC	\$2,882.42	\$3,210.36	\$3,106.80	\$9,527.52
Helena PRC	\$0	\$0	\$0	\$0
Missoula PRC	\$0	\$0	\$0	\$0
Passages PRC	\$0	\$0	\$0	\$0
Assessment Centers	July	August	September	Total
MASC	\$0	\$0	\$0	\$0
Passages ASRC	\$0	\$0	\$0	\$0
START	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$2,882.42</b>	<b>\$3,210.36</b>	<b>\$3,106.80</b>	<b>\$9,527.52</b>

\*\*\*\*The guarantee in the Passages contract is based on the overall utilization of all Prerelease, ADT Treatment, and ASRC Assessment beds. If the overall utilization falls below 75% of total bed space for the three programs, then a guarantee is paid and will be noted on the Passages ADT line for the entire facility. Passages shares bed capacity across its programs resulting in some programs to show high usage and some to show lower usage.