



## Governor Greg Gianforte | Director Brian M. Gootkin

As required by HB 693 Section 1(1) the Department of Corrections is providing this quarterly report to the Law and Justice Interim Committee and the Legislative Finance Committee on the utilization of drug treatment, prerelease, and assessment beds and any guaranteed payments made.

### Quarter 3 FY2024 (January, February, and March 2024)

#### Utilization Based on Invoicing:

Treatment Facilities	Facility Bed Capacity	January Utilization	January Avg. Daily Population (ADP)	February Utilization	February Avg. Daily Population (ADP)	March Utilization	March Avg. Daily Population (ADP)	Quarterly Approval Rate & Total Cases Screened**
Passages ADT	55	103%	53	91%	50	93%	51	77% (44/57)
Passages PARC	20	100%	20	100%	20	100%	20	100 (7/7)
CCP East	65	100%	65	100%	65	101%	66	83%
Dr. X CCP West	78	108%	84	101%	79	101%	79	(218/263)
Elkhorn	51	108%	55	104%	53	104%	53	69% (22/32)
Nexus	86	92%	79	97%	83	93%	80	76% (29/38)
Dr. X WATCh West	89	90%	80	100%	89	97%	86	96% (27/28)
<b>Total</b>	<b>421</b>	<b>104%</b>	<b>436</b>	<b>104%</b>	<b>439</b>	<b>103%</b>	<b>435</b>	<b>82% (347/425)</b>
<b>Prerelease Centers</b>								
Billings PRC	170	105%	179	100%	179	106%	180	40% (103/256)
Butte PRC	185	101%	186	101%	187	100%	184	48% (115/352)
Bozeman PRC	48	98%	47	100%	48	100%	48	10% (17/173)
Great Falls PRC*	212	94%	200	95%	202	96%	203	49% (135/278)
Helena PRC	99	106%	105	105%	104	105%	104	26% (55/215)
Missoula PRC	117	66%	77	65%	76	52%	61	16% (41/253)
Passages PRC	81	119%	97	112%	91	110%	89	49% (40/82)
<b>Total</b>	<b>874</b>	<b>102%</b>	<b>891</b>	<b>101%</b>	<b>887</b>	<b>99%</b>	<b>869</b>	<b>31% (506/1609)</b>
<b>Assessment Centers**</b>								
MASC	144	92%	132	104%	137	95%	137	
Passages ASRC	60	85%	51	100%	60	88%	53	
START	152	99%	150	99%	151	98%	150	
<b>Total</b>	<b>356</b>	<b>94%</b>	<b>333</b>	<b>98%</b>	<b>348</b>	<b>96%</b>	<b>340</b>	

\*Great Falls PRC bed total includes PRC beds and Veteran's Program beds.

\*\*Based on Screening Reports submitted by facilities. Assessment Centers do not have screening committees. DOC staff directs placement to Assessment Centers instead.



**Guarantees Paid:**

Treatment Facilities	January	February	March	Total
Passages ADT***	\$0	\$0	\$0	\$0
Passages PARC	\$0	\$0	\$0	\$0
CCP East	\$0	\$0	\$0	\$0
Dr. X CCP West	\$0	\$0	\$0	\$0
Elkhorn	\$0	\$0	\$0	\$0
Nexus	\$0	\$0	\$0	\$0
Dr. X Watch West	\$0	\$0	\$0	\$0
Prerelease Centers	January	February	March	Total
Billings PRC	\$0	\$0	\$0	\$0
Butte PRC	\$0	\$0	\$0	\$0
Bozeman PRC	\$0	\$0	\$0	\$0
Great Falls PRC	\$2,658.04	\$2,606.26	\$2,364.62	\$7,628.92
Helena PRC	\$0	\$0	\$0	\$0
Missoula PRC	\$0	\$0	\$0	\$0
Passages PRC	\$0	\$0	\$0	\$0
Assessment Centers	January	February	March	Total
MASC	\$0	\$0	\$0	\$0
Passages ASRC	\$0	\$0	\$0	\$0
START	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$2,658.04</b>	<b>\$2,606.26</b>	<b>\$2,364.62</b>	<b>\$7,628.92</b>

\*\*\*The guarantee in the Passages contract is based on the overall utilization of all Prerelease, ADT Treatment, PARC Treatment, and ASRC Assessment beds. If the overall utilization falls below 75% of total bed space for the three programs, then a guarantee is paid and will be noted on the Passages ADT line for the entire facility. Passages shares bed capacity across its programs resulting in some programs to show high usage and some to show lower usage.