



Greg Gianforte, Governor | Brian M. Gootkin, Director | Megan Coy, Bureau Chief

As required by HB 693 Section 1(1) the Department of Corrections is providing this quarterly report to the Law and Justice Interim Committee and the Legislative Finance Committee on the utilization of drug treatment, prerelease, and assessment beds and any guaranteed payments made.

Quarter 4 FY2023 (April, May, and June 2023)

Utilization Based on Invoicing:

Treatment Facilities	Facility Bed Capacity	April Utilization	April Avg. Daily Population (ADP)	May Utilization	May Avg. Daily Population (ADP)	June Utilization	June Avg. Daily Population (ADP)	Quarterly Approval Rate & Total Cases Screened***
Passages ADT	55	94%	52	89%	49	78%	43	(49) 67%
Passages PARC	15	93%	14	100%	15	100%	15	(8) 89%
CCP East	62	105%	65	100%	62	102%	63	(101) 57%
CCP West	86	101%	87	100%	86	95%	82	
Elkhorn	42	116%	49	114%	48	114%	48	(25) 58%
Nexus	83	92%	76	92%	76	92%	76	(40) 60%
WATCh West	79	105%	83	108%	86	115%	91	(40) 93%
Total	421	101%	426	100%	422	99%	418	(263) 67%
Prerelease Centers								
Alpha House	165	105%	173	107%	177	108%	178	(82) 22%
Butte PRC	175	106%	185	106%	185	106%	185	(88) 30%
Gallatin Reentry	40	113%	45	110%	44	113%	45	(26) 14%
Great Falls PRC*	202	90%	181	97%	195	94%	190	(97) 35%
Helena PRC	99	102%	101	100%	99	102%	101	(58) 28%
Missoula PRC	117	92%	108	90%	105	89%	104	(42) 16%
Passages PRC	76	120%	91	119%	85	121%	92	(39) 52%
Total	874	101%	884	102%	890	102%	895	(432) 26%
Assessment Centers**								
MASC	144	96%	138	93%	134	92%	133	NA
Passages ASRC	60	98%	59	93%	56	95%	57	NA
START	152	97%	148	97%	147	98%	149	NA
Total	356	97%	345	95%	337	95%	339	NA

*Great Falls PRC bed total includes PRC beds and Veteran's Program beds.

**Based on Screening Reports submitted by facilities. Assessment Centers do not have screening committees. DOC staff directs placement to Assessment Centers instead.

Guarantees Paid:

Treatment Facilities	April	May	June	Total
Passages ADT***	\$0	\$0	\$0	\$0
CCP East	\$0	\$0	\$0	\$0
CCP West	\$0	\$0	\$0	\$0
Elkhorn	\$0	\$0	\$0	\$0
Nexus	\$0	\$0	\$0	\$0
WATCh West	\$0	\$0	\$0	\$0
Prerelease Centers	April	May	June	Total
Alpha House	\$0	\$0	\$0	\$0
Butte PRC	\$0	\$0	\$0	\$0
Gallatin Reentry	\$0	\$0	\$0	\$0
Great Falls PRC****	\$9,775.04	8,468.24	\$9,449.44	\$27,692.72
Helena PRC	\$0	\$0	\$0	\$0
Missoula PRC	\$0	\$0	\$0	\$0
Passages PRC	\$0	\$0	\$0	\$0
Assessment Centers	April	May	June	Total
MASC	\$0	\$0	\$0	\$0
Passages ASRC	\$0	\$0	\$0	\$0
START	\$0	\$0	\$0	\$0
Total:	\$9,775.04	\$8,468.24	\$9,449.44	\$27,692.72

***The guarantee in the Passages contract is based on the overall utilization of all Prerelease, ADT Treatment, and ASRC Assessment beds. If the overall utilization falls below 75% of total bed space for the three programs, then a guarantee is paid and will be noted on the Passages ADT line for the entire facility.

****Great Falls PRC guarantee payment is for both Veterans beds and Enhanced Supervision services used by Probation & Parole.