

Pretrial Workload Advisory Committee
FY2024 Funding Model Summary (6/2023)

\$615,000 per fiscal year	Yellowstone (45%)	Missoula (26%)	Butte Silver Bow (10%)	Lewis and Clark (14%)	Lake (6%)
FY2024 \$50,000 base/remainder divided as percentage of overall crimes	\$212,000	\$145,000	\$86,000	\$101,000	\$71,000
FY2023 allocation	\$198,000	\$140,000	\$80,000	\$97,000	\$70,000

**Base of \$50,000 for each county*

**Percentage of 2022 offense data from the Montana Board of Crime Control*