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**Appropriations and Expenditures**

Appropriations and Expenditures with Percent Expended				
	FY 2021	FY 2022	FY 2023	FY 2024
Budget	\$250,000	\$250,000	\$586,719	\$ 362,189
Expenditures	8,900	110,675	156,518	
% Expended	3.6%	44.3%	26.7%	

HB 654 required an appropriation of \$250,000 annually as a component of the Branch HB 2 base budget beginning in FY 2021. In FY 2022, the branch expended 44.3% of the total authority. In FY 2023, both the level of funding available and the appropriation increased by \$354,901 of authority from the HB 2 Supreme Court Operations Division budget, provided specifically for drug treatment court activities. In FY 2024, \$262,189 was appropriated for HB654 treatment court support and \$100,000 was appropriated for CPC Evaluation. The SSFR appropriation for drug courts, which was originally in this fund, has been moved to fund 02140 (a DOJ fund).