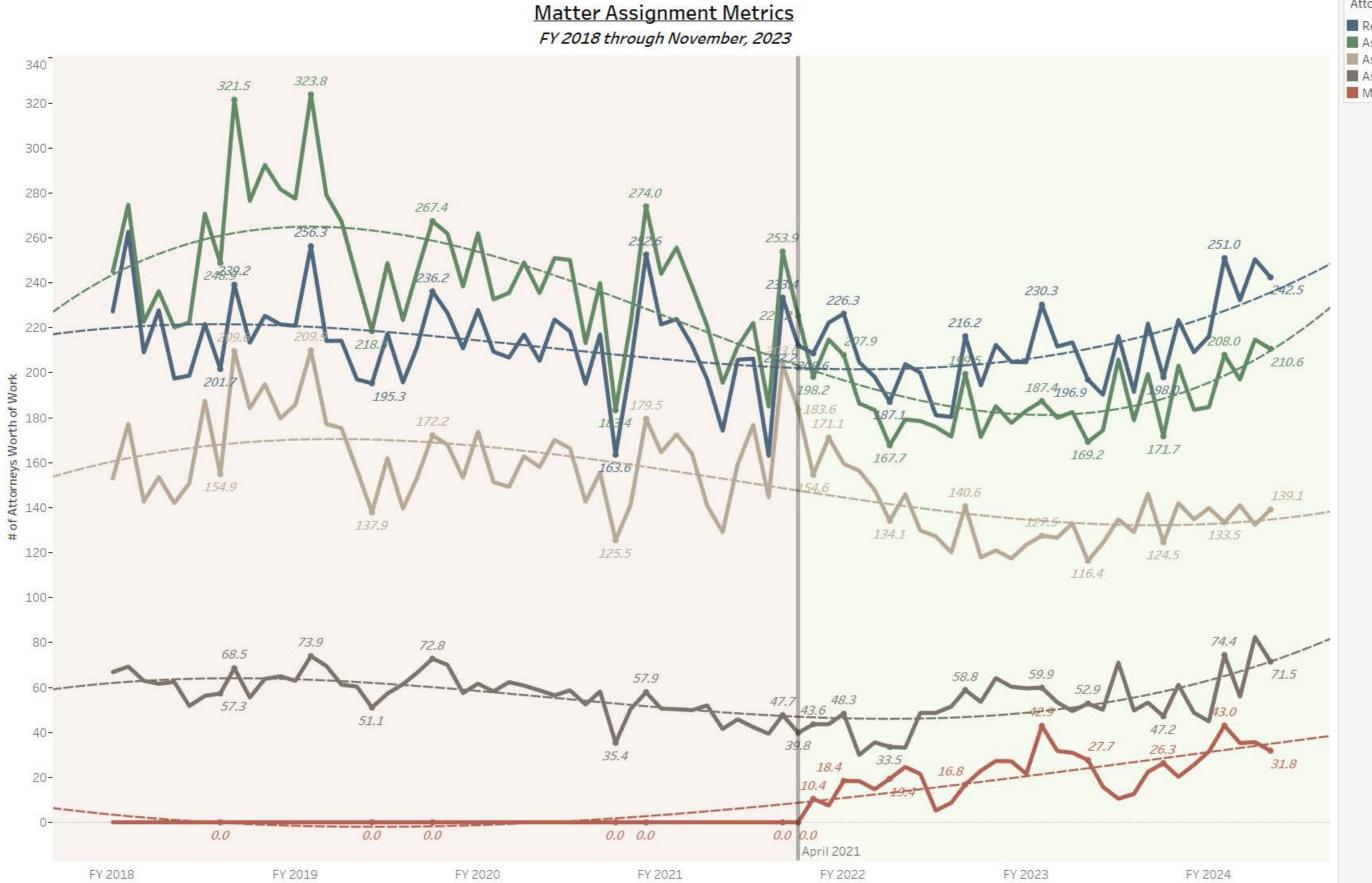


OPD Slides December 13, 2023 IBC

Providing effective professional legal services with equal access to quality client-centered representation



Attorneys Worth of Work

Received

Assigned w/in 14 Days

Assigned to FTEs w/in 14 Days

Assigned to Contractors w/in 14 Days

■ Matter Assigment Shortfall

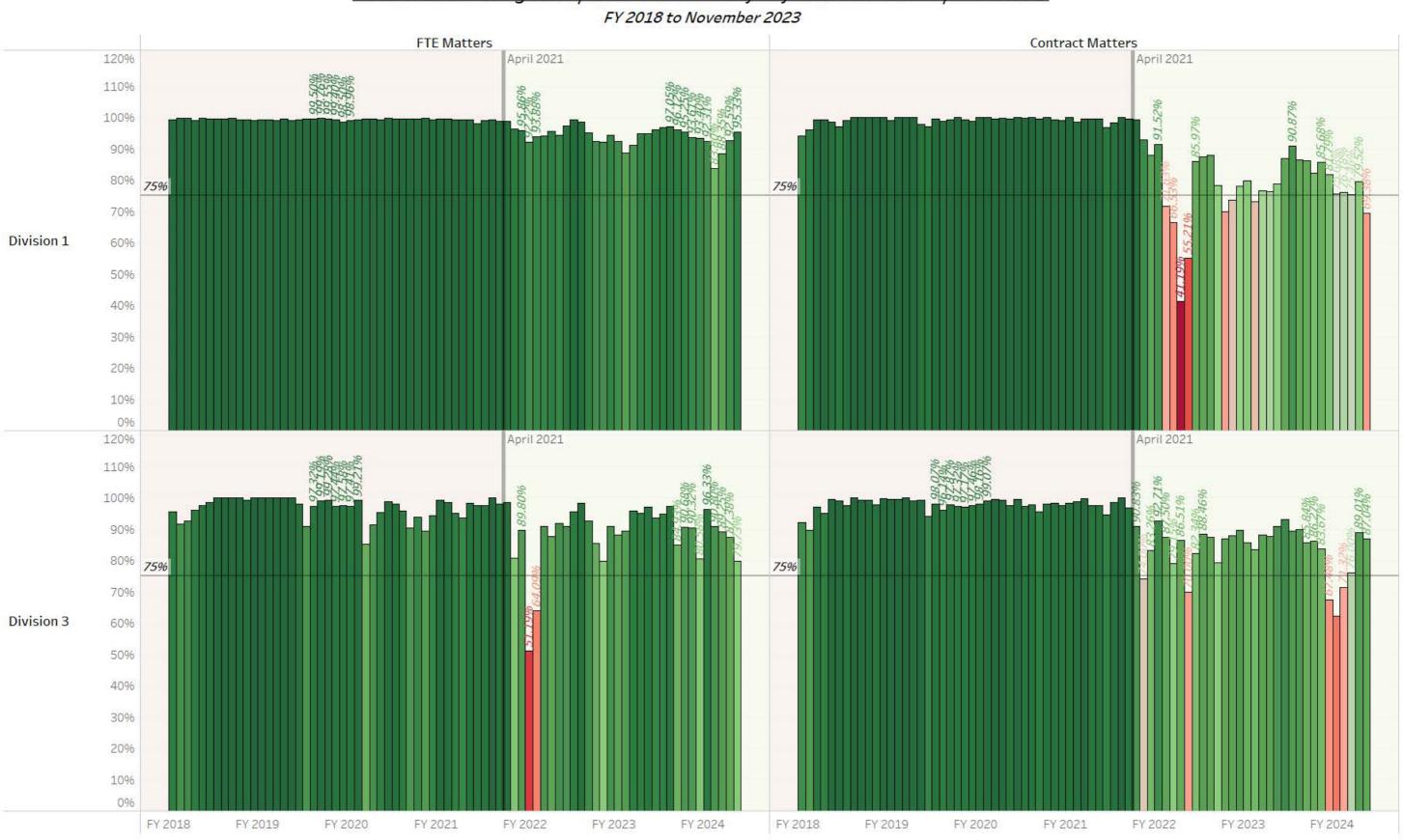
% of Matters Assigned w/in 14 Business Days FY 2018 to November 2023 104% 102% 99.84% 99.72% 100% 100% 98.81% 97.07% 98% 96% 94.68% 95.50% 93.84% 95.04% 94% 93.13% 92% 90% 88% 86% 84% 82% 80% 78% 77.02% 76% 75% 75.09% 74% 74.57% 72% 72.84% 70% 68% 66% 64% 63.91% 62% April 2021 60% FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024

Overall % Assigned w/in 14 Days

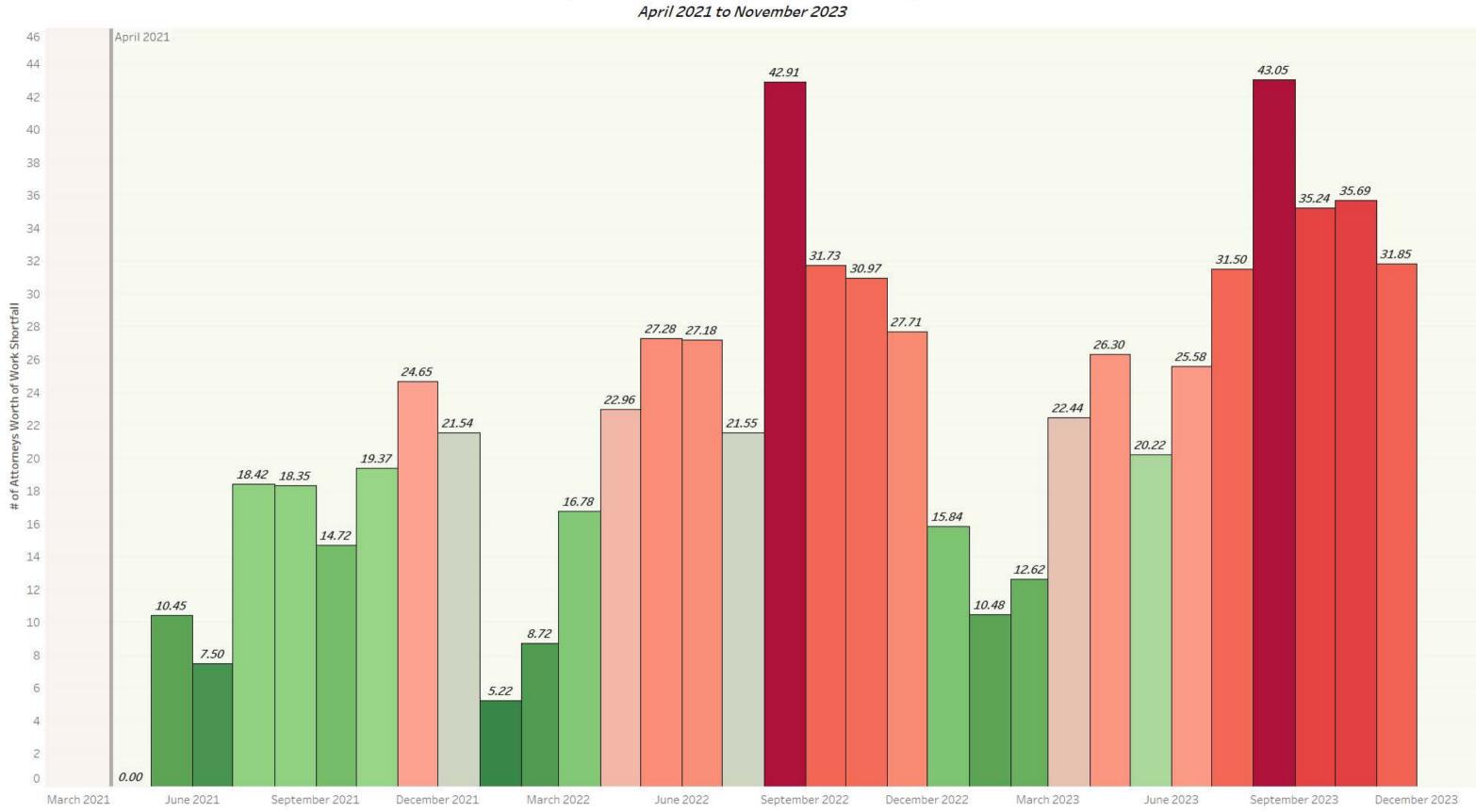
Contract Matters

FTE Matters

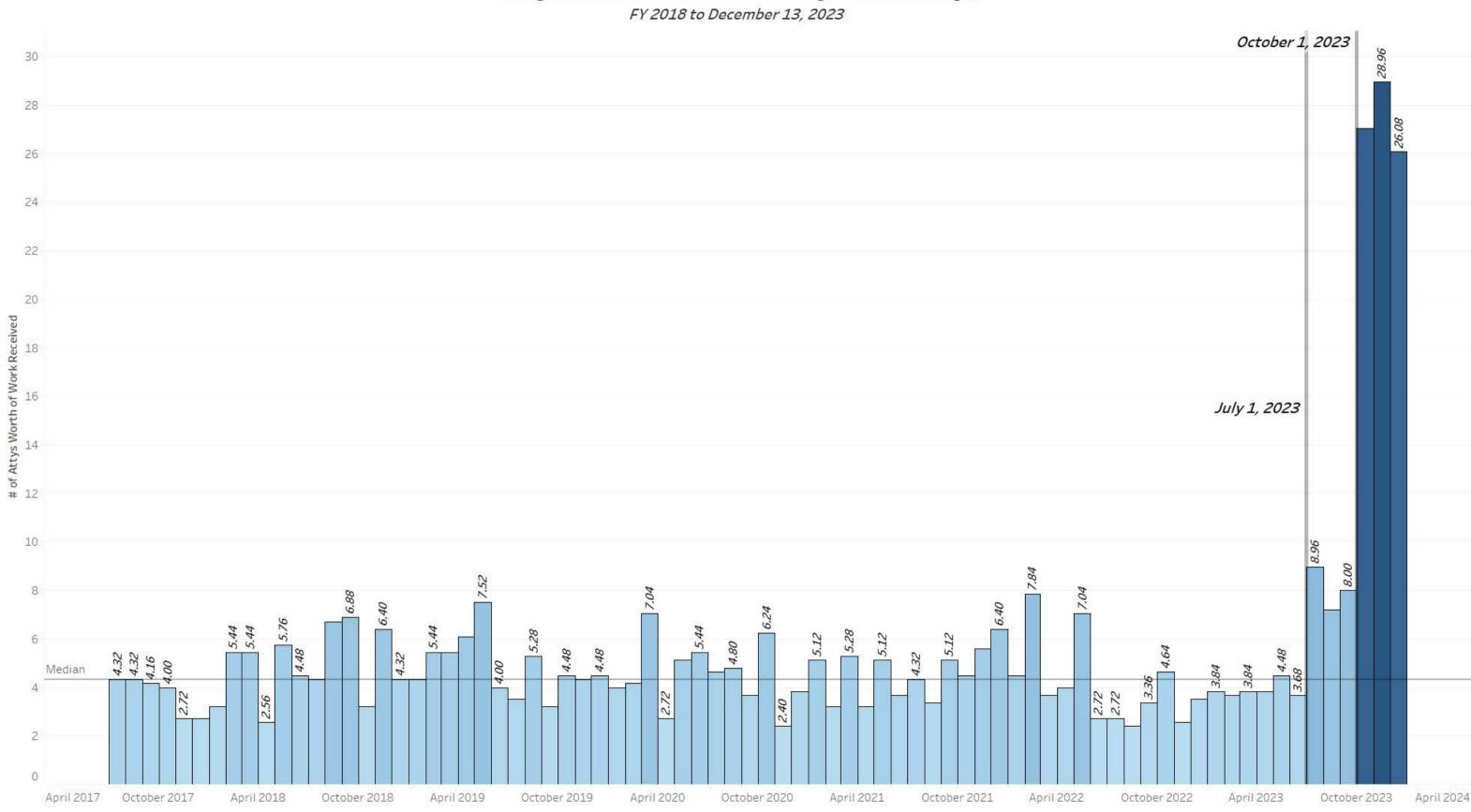
% of Matters Assigned w/in 14 Business Days by Division and FTE/Contractor



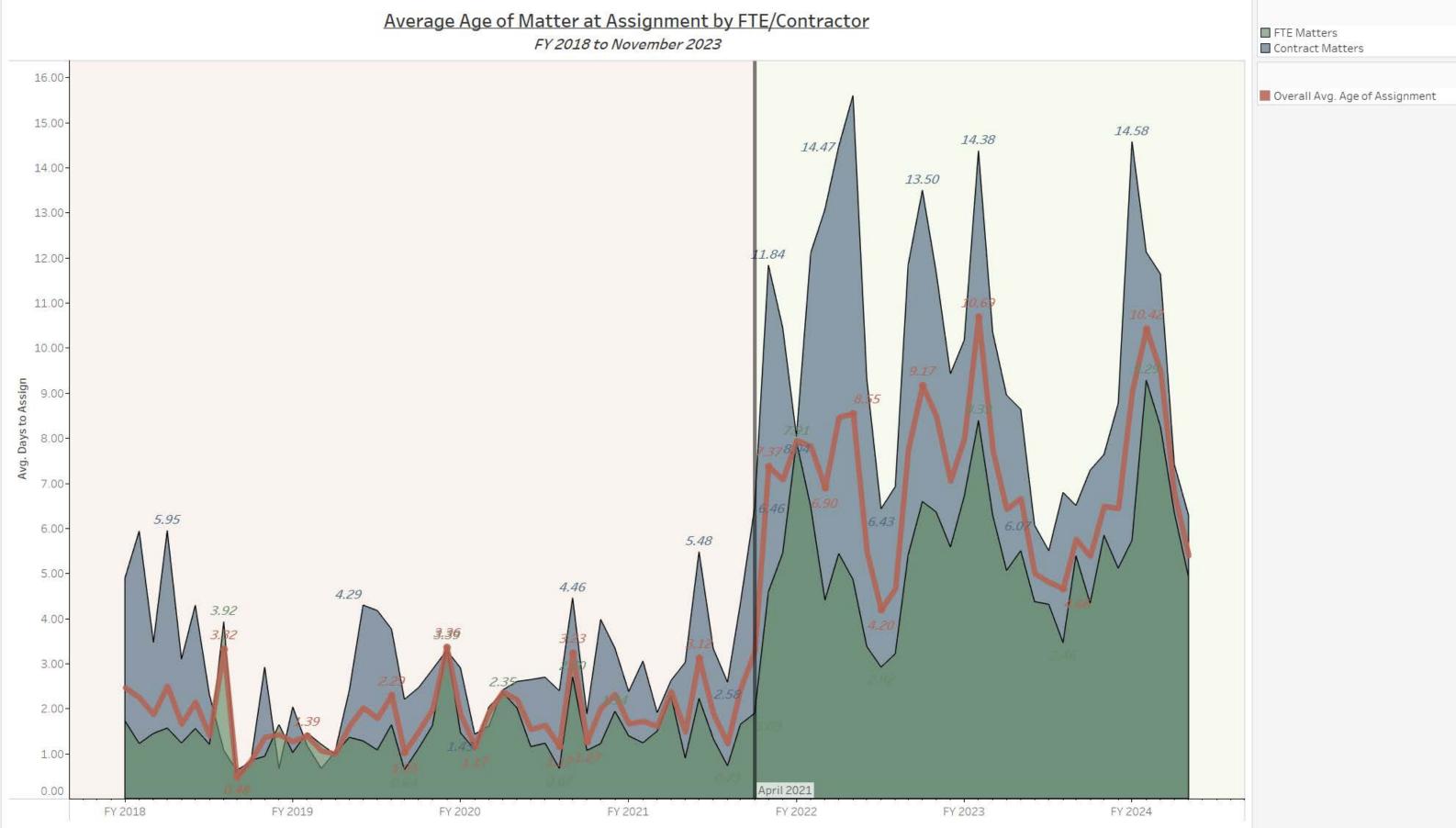
of Attorneys Worth of Work Shortfall



Assignments to Youth in Abuse & Neglect Proceedings

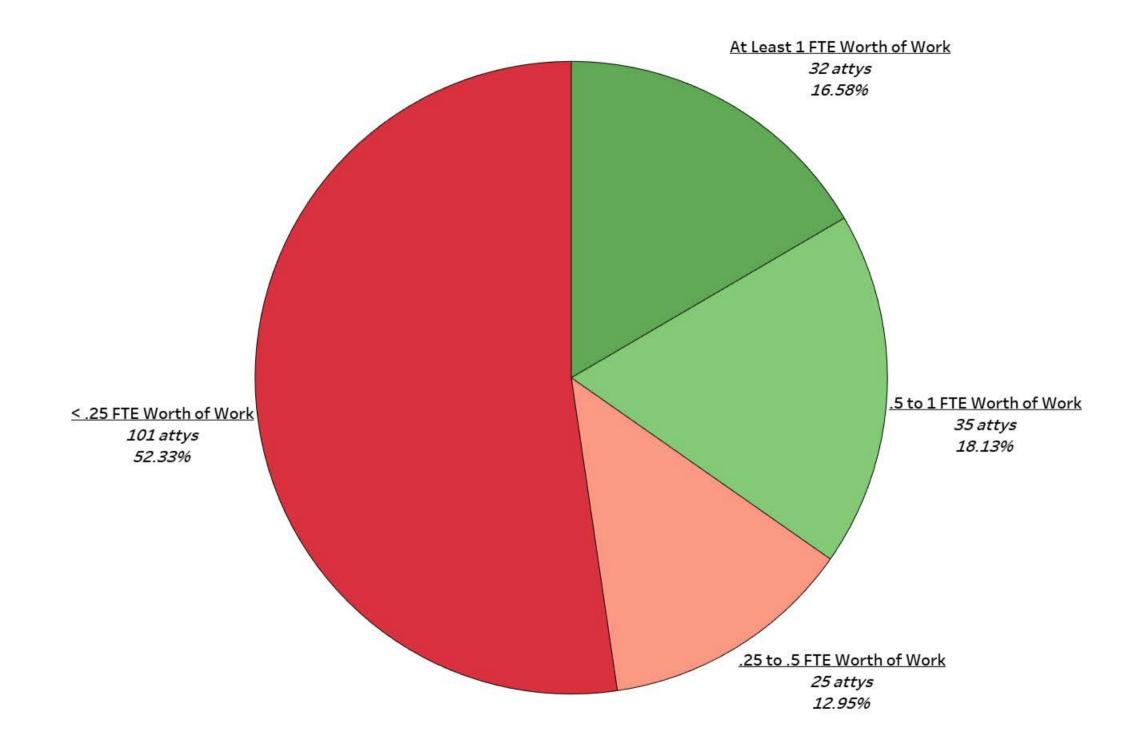


Measure Names Average and Median Age of Matter at Assignment Average Days to Assign FY 2018 to November 2023 ■ Median Days to Assign 11.00 10.69 10.42 10.50 10.00 9.50 9.17 9.00 8.46 8.50 8.00 7.50 7.00 6.50 Days to Assign 6.00 5.50 5.00 4.50 4.66 4.20 4.00 3.36 3.50 3.32 3.23 3.12 3.27 3.00 2.50 2.00 1.50 1.22 1.00 1.03 0.50 0.48 April 2021 0.00 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024



of Contract Public Defenders Accepting FTE Attorney's Worth of Work

FY 24 through November 2023



FTE Attorney's Worth of Work Accepted

At Least 1 FTE Worth of Work

5 to 1 FTE Worth of Work

.25 to .5 FTE Worth of Work

< .25 FTE Worth of Work</p>