

Public Service Commission Fund Balance May 2024

There is only one Public Service Commission State Special Revenue Fund with 2024 Authority:

02281 - Public Service Commission

Statutory Reference: **69-1-402, MCA; 69-1-403, MCA; 69-1-223, MCA; 69-1-224, MCA**

The account is dedicated to funding the regular operational expenses of the Public Service Commission (PSC) and any contingency appropriations due to an unanticipated caseload.

Appropriations and Expenditures with Percent Expended					
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Budget	4,366,490	4,416,172	4,951,351	5,092,171	6,450,902
Expenditures	4,005,074	4,075,899	4,292,399	5,249,938	
% Expended	91.7%	92.3%	86.7%	103.1%	

Balance					
Fund Balance	2020	2021	2022	2023	2024
01 Fund Balance	472,049	1,778,712	3,070,049	2,649,888	2,914,871
02 Revenue	5,301,155	5,393,087	7,037,088	5,129,061	4,879,211
03 Disbursements	-3,994,492	-4,101,510	-7,457,249	-4,864,078	-5,203,297
Total	1,778,712	3,070,289	2,649,888	2,914,871	2,590,785