

Department of Corrections  
Personal Services Questions

1. How many vacant FTE exist in your agency. Identify the vacant positions by program and job title.
  - Please see attached spreadsheet
2. For each vacant FTE, state when the position was last filled.
  - Please see attached spreadsheet
3. For each vacant FTE, state when the position was last advertised/posted in an attempt to hire a person to fill it.
  - Please see attached spreadsheet
4. To the extent possible, state whether contractors are performing the duties that would be performed if the employees were in place. If a contractor is performing the duties, state (a) the amount paid per week to engage the contractor for this work and (b) whether the contractor is performing duties beyond those that would be performed by an employee if the position were filled.
  - The department uses contracted medical staff, and contracted staff to assist with transports.
    - i. Rates for contracted medical staff are:
      1. \$170 per hour for General Practice Physician
      2. \$120 per hour for APRN
      3. \$76 per hour for Registered Nurse
      4. \$43 per hour for Certified Nurses Aides
    - ii. Rates can increase if overtime or crisis staffing is required
    - iii. Lack of medical staff sometimes results in a higher utilization of outside medical services, which vary depending on the service being provided. This usually also involves expenses related to transport.
    - iv. Contracted transport services range from \$450 to \$600 per trip

“Right to Know” questions

1. How much time and money does each agency spend on public right to know requests?
  - a. Communications staff spend approximately 65% of their time responding to media and public right to know requests. Our Customer Service specialist spends approximately 30% of her time responding to public right to know requests.
2. How much revenue do agencies collect from entities requesting public right to know information?
  - a. We collected \$1200 in FY 22 related to information requests.