

DOJ response to LFD Questions:

(1) How many vacant FTE exist in your agency? Identify the vacant positions by program and job title.

77 vacant positions existed at the time of snapshot.

Please see attached spreadsheet LFD position question detail 9-12-22 (vacant position tab)

(2) For each vacant FTE, state when the position was last filled. *

Please see attached spreadsheet LFD position question detail 9-12-22(vacant position tab)

(3) For each vacant FTE, state when the position was last advertised/posted in an attempt to hire a person to fill it. *

Please see attached spreadsheet LFD position question detail 9-12-22(vacant position tab)

(4) To the extent possible, state whether contractors are performing the duties that would be performed if employees were in the place.

If a contractor is performing the duties, state (a) the amount paid per week to engage the contractor for this work and

Non applicable at this time

(b) whether the contractor is performing duties beyond those that would be performed by an employee if the position were filled.

Non applicable at this time

(5) How many modified FTE did you utilize in the current biennium? What was the funding source and authority? Are any of these FTE expected to continue into the next biennium, and if so, for how long? *

142 modified FTE currently.

Please see attached spreadsheet LFD position question detail 9-12-22 (modified positions tab)

Also, in regard to "right to know" requests, the LFD asked that these questions be included as well:

(1) How much time and money does each agency spend on public right to know requests?

a. 5-10 hours a week.

- b. At an average DOJ salary that totals \$18,055 on a yearly basis.
- (2) How much revenue do agencies collect from entities requesting public right to know information?
- a. The revenue received is deposited in a miscellaneous receipts account and as such it is not being tracked because it has historically been nominal in nature.