

Account	Level 5 Description	FY 2022 Expenses	FY2023 Year to Date Expenses	FY2023 Agency Budgeted Authority	FY2023 Agency Budgeted Projections
62500	62529 Rent/Non-State Bldgs.	\$ 1,562,459.00	\$ 932,001.00	\$ 1,566,887.00	\$ 1,864,002.00

15% Increase for PLA over Projected Expenditure for 2023	2023 Base	2023 Projected	2024 Projected PLA Increase	2025 Projected PLA Increase
	\$ 1,566,887.00	\$ 1,864,002.00	\$ 576,715.30	\$ 663,222.60

2,143,482

2,230,109