Auathorized Modified FTE as of 9/28/22

Position	Last	First Name	Middle	Comp Rate	Job Code	Descr	Location	FTE	Filled at Snapshot	Filled in FY22	FY23 fill date	Continuing into 25B	Funding Source	Funding Source	Pgm	Source of Authority	BCD	Grant Exp Date	Comments
21130006	VACANT			0.000000	JUD803	IT Business Analyst/Trainer	HLN0053	0.500000	No	No		No	MBCC - NCHIP	Subaward - fed	01	AA	040 AA069	12/31/2022	
21130007	VACANT			0.000000	JUD803	IT Business Analyst/Trainer	HLN0053	0.500000	No	No		NO	MBCC - NCHIP	Subaward - fed	01	AA	040 AA069	12/31/2022	
21130008	VACANT			0.000000	JUD803	IT Business Analyst/Trainer	HLN0053	0.500000	No	Yes		NO	MBCC - NCHIP	Subaward - fed	01	AA	040 AA069	12/31/2022	
21130009	VACANT			0.000000	JUD112	Accounting Support Specialist	HLN0012	1.000000	No	No		Yes	BJA - SW MT Adult Drug Court Pgm	Direct - Federal	04	BA	055 BA130	9/30/2023	This position was not picked up on Sarah's report
21130010	Schmelzer	Emma	Lee	23.000000	JUD606	Fmly Law Res Administrator	HLN0053	1.000000	Yes	Yes		Yes	ARPA allocation per HB632	Federal - Subawarc	01	AA	040 AA197	12/31/2024	
21130011	Wood	Aaron	Jon	22.480000	JUD802	Info Tech Support Spec II	HLN0053	0.500000	No	No	9/1/2022	Yes	BJA - MT Statewide Teleservices Treatment	Direct - Federal	01	BA	040 BA208	9/30/2025	
21130402	Reed	Richard	H	20.750000	JUD522	Treatment Court Coordinator	MIS0020	0.500000	Yes	Yes		No	BJA - Missoula Vets Court Enhancement	Direct - Federal	04	BA	055 BA099	12/31/2022	Likely to have No Cost Extension (NCE) approved
21130403	Lapke	Jake	T	20.750000	JUD522	Treatment Court Coordinator	MIS0020	0.500000	Yes	Yes		Yes	BJA - SW MT Adult Drug Court Pgm	Direct - Federal	04	BA	055 BA130	9/30/2023	
21130404	VACANT			0.000000	JUD522	Treatment Court Coordinator	MIS0020	0.500000	No	No		Yes	BJA - SW MT Adult Drug Court Pgm	Direct - Federal	04	BA	055 BA130	9/30/2023	
21130405	Scarborough	Chelsey	Lynn	20.250000	JUD522	Treatment Court Coordinator	MIS0020	0.500000	Yes	Yes		?? See comments	General Fund	General Fund	01	HB2	040 OP198	6/30/2023	Authority only goes through 6/30/23; will likely request modified authority for 25B
21130601	Singer	Colleen	K	20.250000	JUD522	Treatment Court Coordinator	LIV0002	1.000000	Yes	Yes		Yes	BJA - SW MT Adult Drug Court Pgm	Direct - Federal	04	BA	055 BA130	9/30/2023	
21130804	VACANT			0.000000	JUD522	Treatment Court Coordinator	GTF0013	1.000000	No	No		Yes	BJA - 8th ADC Ehancement	Direct - Federal	04	BA	055 BA176	9/30/2023	
21130808	Young	Tami	Rae	20.250000	JUD522	Treatment Court Coordinator	GTF0013	0.920000	Yes	Yes		Yes	SAMHSA - 8th ADC Enhancement	Direct - Federal	04	BA	055 BA122	5/30/2024	
21130809	McGee	Kandace	Rae	20.250000	JUD522	Treatment Court Coordinator	GTF0013	0.920000	Yes	Yes		Yes	SAMHSA - 8th ADC Enhancement	Direct - Federal	04	BA	055 BA122	5/30/2024	
21130810	Jolie	Delores		20.750000	JUD522	Treatment Court Coordinator	GTF0013	0.920000	Yes	Yes		Yes	SAMHSA - 8th ADC Enhancement	Direct - Federal	04	BA	055 BA122	5/30/2024	
21130811	Fletcher	Kathryn	A	20.250000	JUD522	Treatment Court Coordinator	GTF0013	0.130000	No	No	8/1/2022	Yes	BJA - 8th VTC Expansion	Direct - Federal	04	BA	055 BA129	9/30/2023	This position was not picked up on Sarah's report. NCE approved in June, 2022
21131202	Nugent	Paul		20.750000	JUD522	Treatment Court Coordinator	HAV0003	0.060000	Yes	Yes		?? See comments	MDT - NHTSA subaward federal funds	Subaward - fed	04	AA	055 AA199	9/30/2022	New grant awarded for 10/1/22 - 9/30/23 (NHSTA = National Highway Traffic Safety Administration)
21131203	VACANT			0.000000	JUD522	Treatment Court Coordinator	HAV0003	1.000000	No	No		Yes	BJA - 12th ADC	Direct - Federal	04	BA	055 BA177	9/30/2023	
21131204	Fox	Kara	L	20.250000	JUD522	Treatment Court Coordinator	HAV0003	0.750000	Yes	Yes		Yes	BJA - 12th ADC	Direct - Federal	04	BA	055 BA177	9/30/2023	
21131306	Swenson	Cynthia	M	20.250000	JUD522	Treatment Court Coordinator	BIL0019	0.250000	Yes	Yes		?? See comments	MDT - NHTSA subaward federal funds	Subaward - fed	04	AA	055 AA200	9/30/2022	New grant awarded for 10/1/22 - 9/30/23 (NHSTA = National Highway Traffic Safety Administration)
21131307	Sedgwick	Brendan	Anthony	20.250000	JUD512	Treatment Court Coordinator	BIL0019	1.000000	No	No	8/1/2022	Yes	BJA - Expanstion of MT 13th VTC	Direct - Federal	04	BA	055 BA178	9/30/2023	This position was not picked up on Sarah's report
21131310	Laber	Kylen	Scott	20.250000	JUD522	Treatment Court Coordinator	BIL0019	0.920000	Yes	Yes	8/1/2022	Yes	SAMHSA - 13th CAMO/STEER Enhancement	Direct - Federal	04	BA	055 BA123	5/30/2024	See note below
21131313	Thomson	Shelley		23.598000	JUD522	Treatment Court Coordinator	BIL0019	0.500000	Yes	Yes		Yes	BJA - 13th Pre-Plea	Direct - Federal	04	BA	055 BA100	12/31/2022	Likely to have No Cost Extension (NCE) approved
21131337	Swan	Joshua	Charles	20.250000	JUD522	Treatment Court Coordinator	BIL0019	1.000000	Yes	Yes		Yes	BJA - 13th Fmly ICWA Enhancement	Direct - Federal	04	BA	055 BA174	9/30/2023	
21131901	Sherbo	Zachary	A	20.250000	JUD522	Treatment Court Coordinator	LIB0005	1.000000	Yes	Yes		Yes	BJA - SW MT Adult Drug Court Pgm	Direct - Federal	04	BA	055 BA130	9/30/2023	
21132110	Bassell	Jamie	L	20.250000	JUD522	Treatment Court Coordinator	HMN0007	1.000000	Yes	Yes		Yes	BJA - 21st ADC	Direct - Federal	04	BA	055 BA175	9/30/2023	

Total approved modified FTE	18.370000	(this would be the amount for FY23 at this time)
11th Fmly drug court position for 3 month of FY22	0.250000	
total utilized modifed FTE in FY22	18.620000	
Vacant at Snapshot	6.63	
Vacant all FY22	6.13	(1.63 FTE filled since start of FY23)

Funding Source: BJA = Direct grants from Bureau of Justice Assistance (US DOJ); SAMHSA - direct grants from Substance Abuse Mental Health Services Administration (US HHS)
Pgm: 01 = Supreme Court Ops and 04 = District Court Ops
Source of Authority

Position 21131310: This position is 1.00 FTE but has been filled with short-term workers as court was unable to fill the position with a qualified full-time employee until Kylen Laber was hired on 8/1/22
Short term workers assigned this code in FY22:

21131310	Allison	Catherine		18.250000	JUD522	Treatment Court Coordinator	BIL0019	Yes - ST
21131310	Hancock	Jordan	E	18.250000	JUD522	Treatment Court Coordinator	BIL0019	Yes - ST
21131310	Herriford	Cade	P	18.250000	JUD522	Treatment Court Coordinator	BIL0019	Yes - ST
21131310	Jermunson	Melinda		18.250000	JUD522	Treatment Court Coordinator	BIL0019	Yes - ST
21131310	Souza	Abrianna		18.250000	JUD522	Treatment Court Coordinator	BIL0019	Yes - ST
21131310	Willems	Aspen	M	19.250000	JUD522	Treatment Court Coordinator	BIL0019	Yes - ST
21131310	Willems	Jackson	I	19.250000	JUD522	Treatment Court Coordinator	BIL0019	Yes - ST