

Office of the Public Defender
2025 Biennium Request Breakout - DP 3

Program	Expenditure Account	Account Description	FY 2023 Starting Point	FY 2024 Amounts (DP 3 - Inflation)	FY 2025 Amounts (DP 3 - Inflation)	FY 2024 Growth	FY 2025 Growth
01 PUBLIC DEFENDER DIVISION	62100	Other Supplies	1,765,578	-	-	0.00%	0.00%
01 PUBLIC DEFENDER DIVISION	62200	Supplies and Materials	146,569	21,047	20,871	14.36%	14.24%
01 PUBLIC DEFENDER DIVISION	62300	Communications	241,636	14,257	15,875	5.90%	6.57%
01 PUBLIC DEFENDER DIVISION	62700	Repair & Maintenance	29,403	3,784	4,722	12.87%	16.06%
Public Defender Division Total			2,183,186	39,088	41,468		
02 APPELLATE DEFENDER DIVISION	62100	Other Supplies	566,148	30,006	39,970	5.30%	7.06%
02 APPELLATE DEFENDER DIVISION	62200	Supplies and Materials	34,184	4,909	4,868	14.36%	14.24%
02 APPELLATE DEFENDER DIVISION	62300	Communications	38,071	2,246	2,501	5.90%	6.57%
02 APPELLATE DEFENDER DIVISION	62700	Repair & Maintenance	2,727	351	438	12.87%	16.06%
Appellate Defender Division			641,130	37,512	47,777		
03 CONFLICT DEFENDER DIVISION	62100	Other Supplies	5,753,584	304,940	406,203	5.30%	7.06%
03 CONFLICT DEFENDER DIVISION	62200	Supplies and Materials	21,656	3,110	3,084	14.36%	14.24%
03 CONFLICT DEFENDER DIVISION	62300	Communications	52,385	3,091	3,442	5.90%	6.57%
03 CONFLICT DEFENDER DIVISION	62700	Repair & Maintenance	9,469	1,219	1,521	12.87%	16.06%
Conflict Defender Division Total			5,837,094	312,360	414,250		
04 CENTRAL SERVICES DIVISION	62100	Other Supplies	357,753	18,961	25,257	5.30%	7.06%
04 CENTRAL SERVICES DIVISION	62200	Supplies and Materials	154,486	22,184	21,999	14.36%	14.24%
04 CENTRAL SERVICES DIVISION	62300	Communications	179,585	10,596	11,799	5.90%	6.57%
04 CENTRAL SERVICES DIVISION	62700	Repair & Maintenance	661,843	85,179	106,292	12.87%	16.06%
Central Services Division Total			1,353,667	136,920	165,347		

62100 Other Supplies
62200 Supplies and Materials
62300 Communications
62700 Repair & Maintenance