

Office of the Public Defender				
Budgeted FTE				
2015 Biennium				
FTE				
Program	FY 2013 Starting FTE	FY 2014 Additional FTE	FY 2015 Additional FTE	2015 Biennium Total FTE
01 Public Defender Division	199.50	6.00	6.00	202.50
02 Appellate Defender Division	10.00	2.00	2.00	12.00
03 Conflict Defender Division	-	-	-	3.00
04 Central Services Division	-	-	-	-
Agency Total	209.50	8.00	8.00	217.50
2017 Biennium				
FTE				
	FY 2015 Starting FTE	FY 2016 Additional FTE	FY 2017 Additional FTE	2017 Biennium Total FTE
01 Public Defender Division	202.50	17.44	17.44	219.94
02 Appellate Defender Division	12.00	1.00	1.00	13.00
03 Conflict Defender Division	3.00	-	-	3.00
04 Central Services Division	-	-	-	-
Agency Total	217.50	18.44	18.44	235.94
* Transfers performed during the interim moved FTE through a reorganization that created program 04.				
2019 Biennium				
FTE				
	FY 2017 Restored FTE	FY 2018 Additional FTE	FY 2019 Additional FTE	2019 Biennium Total FTE
01 Public Defender Division	204.94	21.00	21.00	225.94
02 Appellate Defender Division	14.00	2.00	2.00	16.00
03 Conflict Defender Division	3.00	9.00	9.00	12.00
04 Central Services Division	18.00	-	-	18.00
Agency Total	239.94	32.00	32.00	271.94
The 2015 Legislature appropriated the entire budget for the Office of the Public Defender as OTO, effectively causing the a \$0 ongoing base budget. Budgets and FTE were fully restored by the 2017 Legislature.				
* Transfers performed during the interim moved FTE throughout the agency.				
2021 Biennium				
FTE				
	FY 2019 Starting FTE	FY 2020 Additional FTE	FY 2021 Additional FTE	2021 Biennium Total FTE
01 Public Defender Division	219.94	11.00	11.00	230.94
02 Appellate Defender Division	16.00	1.50	1.50	17.50
03 Conflict Defender Division	13.00	18.00	18.00	31.00
04 Central Services Division	23.00	-	-	23.00
Agency Total	271.94	30.50	30.50	302.44
2023 Biennium				
FTE				
	FY 2021 Starting FTE	FY 2022 Additional FTE	FY 2023 Additional FTE	2023 Biennium Total FTE
01 Public Defender Division	230.94	-	-	230.94
02 Appellate Defender Division	17.50	-	-	17.50
03 Conflict Defender Division	31.00	-	-	31.00
04 Central Services Division	23.00	-	-	23.00
Agency Total	302.44	-	-	302.44
* Transfers performed during the interim moved FTE throughout the agency.				
2025 Biennium				
FTE				
	FY 2023 Starting FTE	FY 2024 Requested FTE	FY 2025 Requested FTE	2025 Biennium Total FTE
01 Public Defender Division	231.94	11.00	11.00	242.94
02 Appellate Defender Division	16.50	2.00	2.00	18.50
03 Conflict Defender Division	29.50	5.00	5.00	34.50
04 Central Services Division	24.50	2.00	2.00	26.50
Agency Total	302.44	20.00	20.00	322.44

Conflict Defender  
Division created

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