		Public Defender			
		eted FTE			
		Biennium FTE			
	FY 2013	FY 2014	FY 2015	2015 Biennium	
Program	Starting FTE	Additional FTE	Additional FTE	Total FTE	
01 Public Defender Division	199.50	6.00	6.00	202.50	
02 Apellate Defender Division	10.00	2.00	2.00	12.00	Conflict Defer
03 Conflict Defender Division	-	-	-	3.00	Division creat
04 Central Services Division	-	-	-	-	
Agency Total	209.50	8.00	8.00	217.50	
		Biennium FTE			
	FY 2015	FY 2016	FY 2017	2017 Biennium	
	Starting FTE	Additional FTE	Additional FTE	Total FTE	
01 Public Defender Division	202.50	17.44	17.44	219.94	*
02 Apellate Defender Division	12.00	1.00	1.00	13.00	*
03 Conflict Defender Division	3.00	-	-	3.00	*
04 Central Services Division	-			-	*
Agency Total	217.50	18.44	18.44	235.94	
* Transfers performed during t			anization that crea	ted program 04.	
		Biennium FTE			
	FY 2017	FY 2018	FY 2019	2019 Biennium	
	Restored FTE	Additional FTE	Additional FTE	Total FTE	
01 Public Defender Division	204.94	21.00	21.00	225.94	*
02 Apellate Defender Division	14.00	2.00	2.00	16.00	*
03 Conflict Defender Division	3.00	9.00	9.00	12.00	*
04 Central Services Division	18.00	-	-	18.00	*
Agonov Total	239.94	22.22			
The 2015 Legislature appropriate	d the entire budget			-	
The 2015 Legislature appropriate causing the a \$0 ongoing base bu	d the entire budget a dget. Budgets and F rmed during the inte	for the Office of th TE were fully resto erim moved FTE th	e Public Defender a	as OTO, effectively gislature.	
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The 2015 Legislature appropriate causing the a \$0 ongoing base bu	d the entire budget of dget. Budgets and From the interpretation of the interpretation o	for the Office of th TE were fully resto erim moved FTE th Biennium	e Public Defender a	as OTO, effectively gislature.	
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01 Public Defender Division	d the entire budget of dget. Budgets and From the interpretation of the interpretation o	for the Office of the TE were fully restored for the Siennium FTE FY 2020 Additional FTE 11.00	e Public Defender a red by the 2017 Le roughout the agen FY 2021 Additional FTE 11.00	as OTO, effectively gislature. cy. 2021 Biennium Total FTE 230.94	
The 2015 Legislature appropriate causing the a \$0 ongoing base bu  * Transfers perfo  01 Public Defender Division 02 Apellate Defender Division	d the entire budget of dget. Budgets and From the interpretation of the interpretation o	for the Office of the FE were fully restored from moved FTE the Biennium FTE FY 2020 Additional FTE 11.00	e Public Defender a red by the 2017 Le roughout the agen FY 2021 Additional FTE 11.00 1.50	2021 Biennium Total FTE 230.94 17.50	
The 2015 Legislature appropriate causing the a \$0 ongoing base bu  * Transfers perfo  01 Public Defender Division 02 Apellate Defender Division 03 Conflict Defender Division	d the entire budget of dget. Budgets and From the interpretation of the interpretation o	for the Office of the FE were fully restored from moved FTE the Biennium FTE FY 2020 Additional FTE 11.00	e Public Defender a red by the 2017 Le roughout the agen FY 2021 Additional FTE 11.00 1.50	2021 Biennium Total FTE 230.94 17.50 31.00	
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The 2015 Legislature appropriate causing the a \$0 ongoing base bu  * Transfers perfo  01 Public Defender Division 02 Apellate Defender Division 03 Conflict Defender Division 04 Central Services Division Agency Total	of the entire budget of dget. Budgets and From From From From From From From From	for the Office of the TE were fully restored from moved FTE the Biennium FTE FY 2020 Additional FTE 11.00 1.50 18.00 - 30.50 Biennium FTE FY 2022	e Public Defender a red by the 2017 Le roughout the agen FY 2021 Additional FTE 11.00 1.50 18.00 - 30.50	2021 Biennium Total FTE 230.94 17.50 31.00 23.00 302.44	*
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