

Public Service Commission			
New FTE DP Detail			
Account Lvl. 1	Account Code and Description	FY 2024	FY 2025
<u>DP 6 Railroad Inspector 1</u>			
Personal Services	61101 Regular/Salary	55,931	55,931
	61401 SOCIAL SECURITY	3,468	3,468
	61402 Retirement - Other	4,905	4,961
	61403 Group Insurance	12,648	12,648
	61404 Workers Compensation Insur	565	564
	61409 Medicare Tax	811	812
	61410 State Unemployment Tax	195	195
	61600 Vacancy Savings	(1,570)	(1,571)
Personal Services Total		76,953	77,008
Operating Expenses Total		62098 UNALLOCATED OPERATING EXPENSE	8,600 6,700
Railroad Inspector 1 Total		85,553	83,708
<u>DP 7 IT Systems Administrator 2</u>			
Personal Services	61101 Regular/Salary	82,888	82,888
	61401 SOCIAL SECURITY	5,139	5,139
	61402 Retirement - Other	7,269	7,352
	61403 Group Insurance	12,648	12,648
	61404 Workers Compensation Insur	323	324
	61409 Medicare Tax	1,202	1,201
	61410 State Unemployment Tax	290	290
	61600 Vacancy Savings	(2,195)	(2,196)
Personal Services Total		107,564	107,646
Operating Expenses Total		62098 UNALLOCATED OPERATING EXPENSE	6,600 2,900
IT Systems Administrator 2 Total		114,164	110,546
<u>DP 8 Administrative Specialist 2</u>			
Personal Services	61101 Regular/Salary	60,840	60,840
	61401 SOCIAL SECURITY	3,772	3,772
	61402 Retirement - Other	5,336	5,396
	61403 Group Insurance	12,648	12,648
	61404 Workers Compensation Insur	225	225
	61409 Medicare Tax	882	882
	61410 State Unemployment Tax	213	213
	61600 Vacancy Savings	(1,678)	(1,679)
Personal Services Total		82,238	82,297
Operating Expenses Total		62098 UNALLOCATED OPERATING EXPENSE	6,600 2,900
Administrative Specialist 2 Total		88,838	85,197
<u>DP 9 Lawyer 2</u>			
Personal Services	61101 Regular/Salary	97,489	97,490
	61401 SOCIAL SECURITY	6,044	6,044
	61402 Retirement - Other	8,550	8,647
	61403 Group Insurance	12,648	12,648
	61404 Workers Compensation Insur	380	380
	61409 Medicare Tax	1,414	1,414
	61410 State Unemployment Tax	341	341
	61600 Vacancy Savings	(2,537)	(2,539)
Personal Services Total		124,329	124,425
Operating Expenses Total		62098 UNALLOCATED OPERATING EXPENSE	8,150 4,450
Lawyer 2 Total		132,479	128,875