

Agency Personal Services (Informational Only) –

The Legislative Fiscal Division (LFD) is requesting state agencies provide answers to the following questions. LFD analysts will be contacting their agencies this fall, once they finalize their personal services analysis, for clarification and additional information. Questions should be answered based upon the snapshot date of July 12.

Questions:

(1) How many vacant FTE exist in your agency? Identify the vacant positions by program and job title.

At the time of the July 12 snapshot, the Public Service Commission (PSC), Program #1, had 2 vacant FTE.

42100026 – Utility Rate Analyst 1

42100020 – Personal Staff/EO - Admin

(2) For each vacant FTE, state when the position was last filled. *

42100026 – Utility Rate Analyst 1, position was filled on August 29, 2022.

42100020 – Personal Staff/EO-Admin, position was filled until June 30, 2022.

(3) For each vacant FTE, state when the position was last advertised/posted in an attempt to hire a person to fill it. *

4210026 – Utility Rate Analyst 1, advertised April 15, 2022. The job was accepted on June 21, 2022, with a start date of August 29, 2022.

4210020 – Personal Staff/EO-Admin, filled until June 30, 2022, and currently vacant due to the required vacancy savings.

(4) To the extent possible, state whether contractors are performing the duties that would be performed if employees were in the place. If a contractor is performing the duties, state (a) the amount paid per week to engage the contractor for this work and (b) whether the contractor is performing duties beyond those that would be performed by an employee if the position were filled.

N/A

(5) How many modified FTE did you utilize in the current biennium? What was the funding source and authority? Are any of these FTE expected to continue into the next biennium, and if so, for how long?

The PSC has 2 modified FTE (Administrative Specialist 1 (filled), and Student Intern (vacant) funded by program 1, state special revenue funds, and authorized by OBPP. The PSC anticipates using modified positions for work as needed in the next biennium.

Also, in regard to “right to know” requests, the LFD asked that these questions be included as well:

(1) How much time and money does each agency spend on public right to know requests?

The PSC averages 42 hours of time and salary cost of approximately \$2,000 spent on public right to know requests.

(2) How much revenue do agencies collect from entities requesting public right to know information?

The PSC collects less than \$400 from entities requesting public right to know information.

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