

Sec. D Language

Judicial Branch

DP 223 RMTD Adjustment (OTO)

- Language: “The clerk of court program includes a one-time-only reduction in FY 2024 and FY 2025 for a suspension of insurance premium payments to the Risk Management and Tort Defense Division’s proprietary fund.”

DP 101 Funding for Expiring Drug Courts

- Line Item – Funding for Expiring Drug Courts (Restricted)
- Language (Option 1): “Funding for Expiring Drug Courts is to be funded through a transfer of opioid abatement funds received through settlements to the State of Montana.”
- Language (Option 2): “Funding for Expiring Drug Courts is to be fully funded through opioid abatements funds.”

DP 102 CPP Evaluations (Restricted/Biennial/OTO)

- Line Item – CPP Evaluations (Restricted/Biennial/OTO)
- Language: “Appropriations in CPP Evaluations may be used by the Judicial Branch to implement the Correctional Institute of Cincinnati correctional program checklist to evaluate Montana drug courts.”

Department of Justice

The legal services division, Montana highway patrol, information technology services division, division of criminal investigation, gambling control division, forensic services division, motor vehicle division, and central services division includes a one-time-only reduction in FY 2024 and FY 2025 for a suspension of insurance premium payments to the Risk Management and Tort Defense Division’s proprietary fund.

(DP 198) Line Item: Natural Resource Damage Program Contingency (RST)

The natural resource damage program contingency shall be funded through the petroleum tank release cleanup fund as provided in 75-11-313.

(DP 199) Line Item: State Attorney’s Office Prosecution Enhancement (RST)

The funding for the new position of the state attorney’s office prosecution enhancement is restricted to ensure that the department of justice meets its statutory responsibilities under 41-3-210 and prosecute child sexual abuse cases where county attorneys are unable to do so.

(DP 902) Line Item: Fast Annual Maintenance Costs (RST)

In each year of the 2025 biennium, the fast annual maintenance costs must be funded with \$1.55 million from the motor vehicle administration account provided in 61-3-112 and \$1.0 million from the MVD merlin HB 261 account provided in 61-3-550.

Public Service Commission

The public service regulation program includes a one-time-only reduction in FY 2024 and FY 2025 for a suspension of insurance premium payments to the Risk Management and Tort Defense Division's proprietary fund.

Office of Public Defender

The central services division includes a one-time-only reduction in FY 2024 and FY 2025 for a suspension of insurance premium payments to the Risk Management and Tort Defense Division's proprietary fund.

Department of Corrections

DP 223 RMTD Adjustment (OTO)

- Language: "The Directors Office/CSD includes a one-time-only reduction in FY 2024 and FY 2025 for a suspension of insurance premium payments to the Risk Management and Tort Defense Division's proprietary fund."

DP 396 Efficiencies in Community Corrections

- Line Item – Efficiencies in Community Corrections (Restricted/OTO)
- Language: "Appropriations in Efficiencies in Community Corrections may be used by the Department of Corrections to expand non-residential capacity by moving offenders capable of be moved into the community from pre-release beds."

DP 395 DOC Supplemental Option 1

- Line Item – DOC Supplemental Option 1 (Restricted/ OTO)
- Language: "Appropriations in DOC Supplemental Option 1 may be utilized by the Department of Corrections to expand capacity within community corrections beds."

DP 402 ACA Accreditation

- Line Item – ACA Accreditation (Restricted/Biennial/OTO)
- Language: "Appropriations in ACA Accreditation is contingent upon the Montana Board of Pardons and Parole first receiving its ACA certification."

DP 203 Equipment Upgrades (RST/OTO)

- Line Item – Equipment Upgrades (Restricted/OTO)
- Language: "Appropriations for Equipment Upgrades may be used by the Department of Corrections only to purchase the following items: one mini excavator, one manlift, additional security cameras, one warehouse forklift, one emergency generator for the MSP high side kitchen, and one security utility vehicle."

DP 211 Vehicle Replacement (RST/OTO)

- Line Item – Vehicle Replacement (Restricted/OTO)
- Language: "Appropriations for Vehicle Replacement may be used by the Department of Corrections only to purchase the following vehicles for operation at the Montana State Prison: eight new security vehicles, one new cargo van, and one new gator vehicle."

