



PO BOX 201706
Helena, MT 59620-1706
(406) 444-3064
FAX (406) 444-3036

Education Interim Budget Committee

67th Montana Legislature

SENATE MEMBERS

DAN SALOMON – Vice Chair
JOHN ESP
JOHN FULLER
SHANE MORIGEAU

HOUSE MEMBERS

DAVID BEDEY -- Chair
LLEW JONES
CONNIE KEOGH
JONATHAN WINDY BOY

COMMITTEE STAFF

KATY CALLON, Fiscal Analyst
JULIA PATTIN, Fiscal Analyst
KURT SWIMLEY, Fiscal Analyst
MARK YAKUBOVICH, Fiscal Specialist

Education Interim Budget Committee Agenda Wednesday December 13, 2023 State Capitol Room 102

Note: Agenda times are approximate. Some agenda items may require more or less time than indicated.

- 8:30 a.m. Call to order
Roll call
- 8:35 a.m. Montana State Library
- Quarterly Financial Report – Katy Callon, LFD
 - Overview of organizational structure – Malissa Briggs, Central Services Administrator, MSL
 - Real time network implementation – Evan Hammer, Digital Library Administrator, MSL
- 9:00 a.m. Montana Historical Society
- Quarterly Financial Report – Kurt Swimley, LFD
 - Overview of organizational structure – Molly Kruckenberg, Director, MHS
- 9:30 a.m. Montana Arts Council
- Quarterly Financial Report – Kurt Swimley, LFD
 - Overview of organizational structure – Krys Holmes, Executive Director, MAC
- 9:45 a.m. Break (tentative)
- 10:00 a.m. Commissioner of Higher Education
- Quarterly Financial Report – Kurt Swimley, LFD
 - Overview of organizational structure – Tyler Trevor, Deputy Commissioner for Budget & Planning, Chief of Staff, OCHE
 - HiSET Program Report – Shauna Lyons, MUS Director of Budget & Planning, OCHE
 - Update on funding for One-Two-Free Program – Tyler Trevor, Deputy Commissioner for Budget & Planning, Chief of Staff, OCHE

- 11:00 a.m. Board of Public Education
- Quarterly Financial Report – Mark Yakubovich, LFD
 - Overview of organizational structure – McCall Flynn, Executive Director, BPE
 - Update on implementation for HB 403 – McCall Flynn, Executive Director, BPE
- 11:30 a.m. Montana School for the Deaf and Blind
- Quarterly Financial Report – Mark Yakubovich, LFD
 - Overview of organizational structure – Paul Furthmyre, Superintendent, MSDB
 - Update on interpreter staffing – Paul Furthmyre, Superintendent, MSDB
- 12:00 p.m. Lunch
- 1:00 p.m. Office of Public Instruction (OPI)
- Quarterly Financial Report – Julia Pattin, LFD
 - Overview of organizational structure – Jay Phillips, Chief Financial Officer, OPI
 - Update on Covid-19 funding – Jay Phillips, Chief Financial Officer, OPI
 - Update on HB 587 implementation – Julia Pattin, LFD and Pad McCracken, LSD
 - Update on School Health Trust (HB 332) implementation – Lance Melton, Executive Director, Montana School Boards Association
 - Update on OPI Database Modernization Project
 - October 2023 Database Modernization Report – Christopher Sinrud, Chief Information Officer and Zam Alidina, Project Manager, OPI
 - Implementation issues
- 4:00 p.m. Committee Discussion – Work Plan
- 4:30 p.m. Public Comment
- 4:45 p.m. Adjourn