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## Education Interim Budget Committee

### 67th Montana Legislature

#### SENATE MEMBERS

DAN SALOMON – Vice Chair  
JOHN ESP  
JOHN FULLER  
SHANE MORIGEAU

#### HOUSE MEMBERS

DAVID BEDEY – Chair  
LLEW JONES  
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JONATHAN WINDY BOY

#### COMMITTEE STAFF

JULIA PATTIN, Fiscal Analyst (Lead)  
KURT SWIMLEY, Fiscal Analyst  
KATIE GUENTHER, Fiscal Analyst  
ALEXANDRA GHOSH, Fiscal Analyst

### Education Interim Budget Committee Agenda

#### Thursday June 20<sup>th</sup>, 2024

#### State Capitol Room 317

Note: Agenda times are approximate. Some agenda items may require more or less time than indicated.

- 8:00 a.m.      Call to order  
                    Roll call  
                    Introduction of new Section E staff
- 8:05 a.m.      Commissioner of Higher Education
- Quarterly Financial Report – Kurt Swimley, LFD
  - Update on the HiSET Program – Shauna Lyons, MUS Director of Budget and Planning, OCHE
  - Update on the One-Two-Free Program – Shauna Lyons, MUS Director of Budget and Planning, OCHE
- 8:30 a.m.      Office of Public Instruction
- Quarterly Financial Report – Julia Pattin, LFD
  - Update on Covid-19 funding – April Grady, Chief Financial Officer, OPI
  - Update on teacher residency programs – OPI & Shauna Lyons, MUS Director of Budget and Planning, OCHE
  - Statewide Enrollment Changes – Julia Pattin, LFD and Paul Taylor, Lead Budget Analyst, OPI
  - Update on the Teacher Licensure System – Dr. Julie Murgel, Chief Program Officer, OPI
  - Teacher Compensation
    - Report on implementation of the TEACH Act – April Grady, Chief Financial Officer, OPI
    - Preliminary findings of DLI's teacher compensation study – DLI
  - State school funding trends – Julia Pattin, LFD
  - HB 367 – OPI Database Modernization and HB 949 – Education and Workforce Data Governance
    - Database Modernization Update – Ashley Perez, Senior Data Operations Manager, OPI
    - Report from the HB 949 Education and Workforce Data Governing Board – Misty Ann Giles, Director, Department of Administration

- 2016 OPI Data Audit Summary – William Soller, Deputy Legislative Auditor, Legislative Audit Division
- Update on implementation of education-related legislation – Paul Taylor, Lead Budget Analyst, OPI
  - Public School Choice (HB 203)
  - Indian Education for All (HB 338)
  - Early Literacy Targeted Interventions (HB 352)
  - Public Charter Schools (HB 549)
- School statute clean up – Pad McCracken & Megan Moore, LSD
- Possible committee bills – Committee discussion

12:00 p.m. Lunch

1:00 p.m. Administrative Services Study

- Cost/Savings Analysis – LFD & agencies

1:30 p.m. Montana State Library

- Quarterly Financial Report – Katie Guenther, LFD
- Real-Time Network Update – Evan Hammer, Digital Library Administrator, MSL
- Montana Geospatial Information Act recordation fee collections – Jennie Stapp, State Librarian, MSL

2:00 p.m. Montana Historical Society

- Quarterly Financial Report – Kurt Swimley, LFD

2:15 p.m. Montana Arts Council

- Quarterly Financial Report – Kurt Swimley, LFD

2:30 p.m. Board of Public Education

- Quarterly Financial Report – Julia Pattin, LFD
- Accreditation Standards Economic Impact Statement – Dr. Julie Murgel, Chief Program Officer, and Marie Judisch, Teaching & Learning Senior Manager, OPI
- Funding for HB 549 – Committee discussion

3:00 p.m. Montana School for the Deaf and Blind

- Quarterly Financial Report – Julia Pattin, LFD
- Updated Organizational Structure – Paul Furthmyre, Superintendent, MSDB
- Follow-up on Interpreter Programs & Funding Sources – Paul Furthmyre, Superintendent, MSDB

3:30 p.m. Public Comment

3:45 p.m. Committee Discussion – Work Plan

4:00 p.m. Adjourn