

Detailed Budget Amendment Report

Released between 6/1/2024 and 8/31/2024

E - Education						
35010 OFFICE OF PUBLIC INSTRUCTION						
	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25	
06 STATE LEVEL ACTIVITIES						
BA101.08						
Analyst: Julia Pattin Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0	
Purpose: Moves authority from operating expenses to grants and transfers out in order to correctly record expenses for Project AWARE (Advancing Wellness and Resiliency in Education)						
BA111.03						
Analyst: Julia Pattin Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0	
Purpose: Moves authority from operating expenses and debt service to personal services in order to correctly record expenditures for ESSER III (Elementary and Secondary School Emergency Relief) funds						
09 LOCAL EDUCATION ACTIVITIES						
BA422						
Analyst: Julia Pattin Concern: No	Federal Special Revenue	0.00	0.00	\$20,108,877	\$0	
Purpose: Adds grant authority for the next iteration of the federal Child Nutrition Grant						
BA422.01						
Analyst: Julia Pattin Concern: No	Federal Special Revenue	0.00	0.00	\$8,087,125	\$0	
Purpose: Adds additional grant authority for the federal Child Nutrition Grant						
Agency Total:		0.00	0.00	\$28,196,002	\$0	
51020 COMMISSIONER OF HIGHER ED						
	Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25	
06 EDUCATION OUTREACH & DIVERSITY						
BA288.03						
Analyst: Kurt Swimley Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0	

Purpose: This BA corrected \$5,000 of negative org budgets, moving authority from 61000 to 62000 in FY 2024.

08 WORK FORCE DEVELOPMENT PROGRAM

BA326

Analyst: Kurt Swimley **Concern:** No

Federal Special Revenue	0.00	0.00	\$382,040	\$0
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Purpose: This BA increased appropriation authority by \$382,040 in FY 2024 to meet the funds provided by the Perkins grant award. This grant comes from federal authority and is distributed to K-20 for career and technical educational programming. The Perkins grant is an 18-month award period, and the grant notice that increased the appropriation came in after the legislative session ended. Campuses and OPI also notified OCHE late that they had FY 24 expenditure reporting. This BA increased authority by the difference between existing authority and the grant award amount. Authority is split evenly between 66000 and 68000, with each account type receiving \$191,020 of authority.

Agency Total:	0.00	0.00	\$382,040	\$0
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51140 ARTS COUNCIL

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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01 PROMOTION OF THE ARTS

BA121.01

Analyst: Alexandra Ghosh **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: Moves authority from Operating Expenses to Grants to cover additional grant payments awarded

BA126

Analyst: Alexandra Ghosh **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$272,504
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Purpose: This budget amendment grants additional federal authority per the Official Notice of Action from the National Endowment for the Arts to be used for grants awarded for Public Value Partnerships, Statewide Services Organizations, Artists in Schools & Communities and rural underserved, as well as some funds allocated for general operating expenses

Agency Total:	0.00	0.00	\$0	\$272,504
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51150 STATE LIBRARY

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
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01 STATEWIDE LIBRARY RESOURCES

BA103.08

Analyst: Alexandra Ghosh **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
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Purpose: Moves authority from Personal Services to Operating Expenses to clean up negative balances in data services utilized through the Natural Resource Data Partnership, which is a partnership between the State Library and the Montana USDA Natural Resource and Conservation Service

BA103.09

Analyst: Alexandra Ghosh **Concern:** No Federal Special Revenue 0.00 0.36 \$0 \$30,000

Purpose: This budget amendment provides appropriation authority for the Natural Resource and Conservation Service (NRCS) grant increase of \$30,000 and extends the end date to 8/9/25, which allows the NRCS Montana State Office secure, agency-level access to Natural Heritage Program Data

BA141.05

Analyst: Alexandra Ghosh **Concern:** No Federal Special Revenue 0.00 0.09 \$0 \$35,000

Purpose: This budget amendment represents an additional grant of \$35,000 from the U.S. Forest Service to an existing agreement, such that the State Library may continue its work on the National Heritage Program to collect and maintain natural resource data on plant and animal species, ecological characteristics and other land attributes

BA175.02

Analyst: Alexandra Ghosh **Concern:** No Federal Special Revenue 0.00 0.00 \$30,000 \$0

Purpose: This budget amendment represents an additional grant of \$30,000 from the U.S. Forest Service to an existing agreement with the Montana Natural Heritage Program of the Montana State Library to assist in a pilot project of using Citizen Scientists (Botanists) to inventory, monitor, and catalog botanical resources of the National Forest System lands within the Northern Region

BA178.03

Analyst: Alexandra Ghosh **Concern:** No Federal Special Revenue 0.00 0.00 \$0 \$89,000

Purpose: This budget amendment adds appropriation authority to an existing contract from the U.S. Forest Service of \$40,000 for species and vegetation classifications being added to the Montana Field Guide, and extends the end date authority for continued funding from the U.S. Forest Service for data services to be provided to the Forest Service for July 2024 - June 2025

BA183.03

Analyst: Alexandra Ghosh **Concern:** No Federal Special Revenue 0.00 0.00 \$0 \$0

Purpose: Moves authority from Operating Expenses to Personal Services to clean up negative balances incurred in the U.S. Fish Wildlife and Parks portion of the National Heritage Program, which consists of federal funds

BA184.03

Analyst: Alexandra Ghosh **Concern:** No Federal Special Revenue 0.00 0.00 \$0 \$0

Purpose: Moves authority from Operating Expenses to Personal Services to clean up negative balances incurred in data services provided for the National Heritage Program's Bureau of Land Management database

BA186.03							
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	-0.03	\$0	\$20,000	
Purpose: This budget amendment represents an additional grant of \$20,000 from the U.S. Forest Service to an existing agreement with the Montana Natural Heritage Program of the Montana State Library to assist in completing the Custer Gallatin National Forest raptor survey and monitoring project							
BA220.01							
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0	
Purpose: Moves authority from Operating Expenses to Personal Services to clean up negative balances incurred in the research subaward agreement between the University of Wyoming and the National Heritage Program for a thistle leaf bladderpod survey							
BA220.02							
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	0.13	\$0	\$12,500	
Purpose: This budget amendment provides additional appropriation authority for the National Heritage Program as there was an award increase to a partnership agreement with the University of Wyoming to complete the thistle leaf bladderpod survey and all necessary fieldwork							
BA230							
Analyst: Alexandra Ghosh	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$56,000	
Purpose: This budget amendment grants appropriation authority for new funding from U.S. Fish and Wildlife Service to conduct mist netting, acoustic, and genetic surveys for bat species							
Agency Total:			0.00	0.55	\$30,000	\$242,500	
51170 HISTORICAL SOCIETY							
			Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
04 PUBLICATIONS PROGRAM							
BA103.11							
Analyst: Kurt Swimley	Concern: No	Proprietary	0.00	0.00	\$9,500	\$0	
Purpose: The MTHS requested additional personal services for the 06002 enterprise fund (publications) to finish the FYE 2024 payroll of \$9,500.							
06 HISTORIC PRESERVATION PROGRAM							
BA209.03							
Analyst: Kurt Swimley	Concern: No	Federal Special Revenue	0.00	0.00	\$5,655	\$0	

Purpose: MTHS requested \$5,655.45 of additional 03103 operation authority to move NRCS FY 2024 activity. Funds are an annual amount provided to the State Historic preservation Office for use of their database from the federal government and amount to \$10,000.08. MTHS utilized \$,344.63, and requests the remainder of the grant amount.

BA216					
Analyst: Kurt Swimley Concern: No	Proprietary	0.00	0.00	\$25,000	\$0

Purpose: The MTHS State Historic Preservation Office requested additional operating authority in the HB2 enterprise fund 06013 for expenses through the fiscal year-end of \$25,000. This budget amendment was additionally submitted as BA216, and was later resubmitted and finalized as BA 216.01 for the same amount. The BA 216.01 document was finalized, though the Ref Number submitted to SABHRS remained BA216.

BA217					
Analyst: Kurt Swimley Concern: No	Proprietary	0.00	1.40	\$0	\$115,000

Purpose: The MTHS requested \$115,000 additional authority for FY 2025 of personal services to continue 1.40 FTE of existing modified positions for FY2025, in the State Historic Preservation Office enterprise fund 06013. The agency has sufficient Cash In Bank in the fund to put towards these modified FTE. 0.40 FTE is for a for a Historian 2 position which supports the Review & Compliance Officer in reviewing projects under Section 106 & The MT State Antiquities Act. 1.00 FTE for a GIS Specialist 1 position, which performs activities relating to the administration, planning, survey, inventory, review and compliance duties of the National Register program. Both positions are currently filled as of 7/1/2024.

Agency Total:	0.00	1.40	\$40,155	\$115,000
Section Total:	0.00	1.95	\$28,648,197	\$630,004
Total:	0.00	1.95	\$28,648,197	\$630,004