

**Department of Administration**  
Internal Service Rates

Agency	# FTE	Human Resource Services (\$1,265/FTE)	Budgeting Services (\$1024/FTE)	Legal Services (\$190/FTE)
MT Arts Council	7.00	\$8,855	\$7,168.00	\$1,330.00
MT Historical Society	86.28	\$109,144	\$88,350.72	\$16,393.20
MT State Library	52.00	\$65,780	\$53,248.00	\$9,880.00

**Current Attached Agencies / Services**

MT Tax Appeal Board*	5.50	\$6,958	\$5,630	\$1,047
MT Lottery**	37.00	\$46,805	\$22,521	\$7,053
MT Public Employee Retirement Administration	59.50	\$75,268	n/a	n/a
Teacher's Retirement System	23.69	\$29,968	n/a	n/a

\*DoA provides all budgeting and accounting services to MTAB as they have no financial or accounting staff.

\*\*In the financial services area, DoA provides only budgeting services to MT Lottery. They have their own accounting staff (4 FTE) that handle all duties associated with accounting and Lottery operations.