



Annual Commercial of the Shelf System Maintenance

<u>OPI System</u>	<u>Annual Maintenance Cost</u>
<i>E-Grants (MTW)</i>	\$ 54,000
<i>AIM Unit (Infinite Campus)</i>	\$ 895,909
<i>OPI Data Base (Power School - 3.8% Annual Increase)</i>	\$ 2,633,114
<i>Teacher Licensure (Randa)</i>	\$ 180,000
<i>Accreditation (Randa)</i>	\$ 88,720
<i>School Nutrition MAPS (Colyar)</i>	\$ 161,000
Total Annual Costs	\$ 4,012,743

MTW Solutions

E-Grants Management System(GMS) \$54,000 Annual Maintenance

E-Grants provides complete support of the grant management process by integrating data throughout all workflow phases including allocation of funds, application, budgeting, review and approval, payments, reporting and closeout. Our GMS suite of tools provides grant administrators with powerful tools to rapidly design, deploy and manage any grant program whether it is a formula, competitive or discretionary grant application. The MTW GMS is a comprehensive, integrated web-based system that includes a set of Tools to manage the end-to-end grant management process.

INFINITE CAMPUS, INC.

Infinite Campus Student Information System \$895,909 Annual Maintenance

Infinite Campus Student Information System provides the foundational system for the OPI to collect District and School data for the purpose of State and Federal reporting. Data that is legally required to be collected and reported upon is maintained in the State level system. This data is then utilized with the various programs in OPI, prepared, and utilized for ED Facts Federal reporting, Growth and Enhancement of Montana Students commonly known as GEMS, Federal Report Card, and Special Education purposes.



PowerSchool Group

Connected Intelligence(Data Lake) \$2,633,114 Annual Support +3.8% increase Annually
Unified Insights
Community Engagement

The PowerSchool product subscriptions for this project are **Unified Insights** which is a data analytics tool. This tool will assist the schools in data driven decisions to enhance student outcomes by presenting data in usable form. **Community Engagement** the second tool is used for public display of data in a high powered version of the current GEMS tool used by OPI. The third tool is **Connected Intelligence** which facilitates and enhances data sharing utilizing data lake technology. Data security via data governance tools allow for the secure sharing of data. This tool will make data collection and integration more efficient. These applications for data modernization brings forth a range of compelling advantages, including centralized data lake construction for consolidated data storage, improved analytics and data visualization capabilities, and fortified data security measures.

R&A SOLUTIONS INC.(RANDA)

Teach Montana Licensure \$180,000 Annual Maintenance
Accreditation \$88,720 Annual Maintenance

Teach Montana(TMT) Licensure product is the base commercial software that was originally purchased, setup, configured, and implemented in June of 2022. The system updated the majority of the outdated TEAMS system. TMT automated and integrated all the teacher license options and consolidated the review, approval, and tracking for teacher/administrator licenses in the State of Montana. In addition to TMT, OPI is adding the School Accreditation piece to this product suite. The Accreditation system will track, maintain and report all things geared toward School Accreditation per the new Chapter 55 rules. This system will be live come April of 2024.

COLYAR

School Nutrition MAPS System \$161,000 Annual Maintenance

The Montana Agreement and Payment System (MAPS) is utilized by the Office of Public Instruction (OPI) School Nutrition Program (SNP) to manage contracts and reimbursements for legal entities, primarily districts and schools, utilizing the National School Lunch Program (NSLP), School Breakfast Program (SBP), Special Milk Program (SMP), Fresh Fruit and Vegetable Program (FFVP), Summer Food Service Program (SFSP), and the United States Department of Agriculture (USDA) Commodities Food Distribution Program (FDP) to provide meals to children throughout the state all year. MAPS contains contracts between these entities and the OPI SNP as an agreement to operate their selected programs according to federal and state regulations. MAPS contains an Administrative Review module in which the SNP team manages and tracks compliance reviews that are performed in person statewide.

For all programs, aside from FDP, the system collects enrollment and meals data through claims on a monthly basis and issues monthly federal reimbursements to the legal entities. Information from claims is currently considered the most accurate free and reduced data collected from schools and is utilized for various education programs outside of



school nutrition. Rather than collect claims and reimbursement information, the FDP module is used to manage the USDA commodities and Department of Defense (DOD) Fresh programs. The system sends and tracks surveys sent to the legal entities annually for food they wish to receive from the offered USDA commodities. FDP is then used to manage and track all steps in the process from legal entity request to item delivery at its final destination. Surveys are aggregated, ordered from the USDA, shipped to the state warehouse in Helena, allocated to the various legal entities, and shipped through FDP via a trucking company. DOD Fresh allocations are recorded in FDP and passed to the USDA/DOD to be tracked in the federal DOD Fresh Fruit and Vegetables Order Receipt System (FFAVORS). This program is separate from the USDA's FFVP program.

MAPS also manages free and reduced verification data, Community Eligibility Provision data, and many federal reports that are run regularly and provided to the federal reporting system. There are static and adhoc data analytics options for reporting. The system interfaces with the OPI's Security system for single sign-on, Direct Certification Application, OPI Central Database, Meal Counter, and the State Accounting, Budget, and Human Resources System (SABHRS).