

Education Interim Budget Committee Organizational Meeting – April 28, 2023

Schedule of Quarterly Meetings:

September 13, 2023	June 19, 2024
December 13, 2023	September 18, 2024
March 20, 2024	December 11, 2024

Quarterly Budget Reports: Evaluate reports on agency budget execution.

- Compare expenditures to appropriations.
- Monitor FTE vacancies.

Special Reports:

- State Library: Hot Spot Program (due September 1, 2023, and September 1, 2024)
- Office of Public Instruction:
 - Advanced Opportunity Program (due December 1, 2023, and September 1, 2024)
 - Transformational Learning Program (due December 1, 2023, and September 1, 2024)
 - Student Scholarship and Innovative Education Grant Program (due September 1, 2023, and September 1, 2024)
- Office of the Commissioner of Higher Education:
 - Review Shared Policy Goals (quarterly)
 - HiSET Program (September 1, 2023, and September 1, 2024)
 - *Foreign Interactions with MUS (July 1, 2023; January 31, 2024; July 1, 2024)*

Studies:

- Determine the feasibility of having the Department of Administration provide some administrative/accounting services to the State Library, Historical Society, and Arts Council.
- Participate in a LFC study of personal services funding.