

**Office of Public Instruction  
Local Education Activities Budget Adjustments  
Program 9 Distribution to Schools**

<u>Package</u>	<u>Description/Comments</u>	<u>Fund</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Biennium Total</u>
DP 902	K-12 BASE Aid Inflationary Increase	General Fund	\$16,007,882	\$69,594,143	\$85,602,025
DP 903	At Risk Payment Inflationary Increase	General Fund	\$158,592	\$339,563	\$498,155
DP 904	Increase National Board Certification	General Fund	\$75,760	\$74,352	\$150,112
DP 907	NRD K-12 Facilities Major Maintenance Aid	General Fund	\$2,809,000	\$3,117,100	\$5,926,100
		State Special	\$2,612,000	\$3,990,000	\$9,141,000
DP 910	State Transformational Learning Aid	General Fund	\$193,257	\$256,854	\$450,111
DP 911	State Advanced Opportunities Aid	General Fund	\$1,151,514	\$1,251,673	\$2,403,187
DP 912	Debt Service Assistance	State Special	\$2,000,000	\$2,000,000	\$4,000,000
DP 914	Guarantee Account Adjustment	General Fund	(\$5,464,252)	(\$8,860,907)	(\$14,325,159)
<b>Total OPI Program 9 Budget Requests</b>		<b>General Fund</b>	<b>\$14,931,753</b>	<b>\$65,772,778</b>	<b>\$80,704,531</b>
		<b>State Special</b>	<b>\$4,612,000</b>	<b>\$5,990,000</b>	<b>\$13,141,000</b>
<b>General Fund Recap</b>		<b>Starting Point</b>	<b>\$944,089,371</b>	<b>\$944,089,371</b>	<b>1,888,178,742</b>
		<b>Increase</b>	<b>\$14,931,753</b>	<b>\$65,772,778</b>	<b>\$80,704,531</b>
		<b>% Increase</b>	<b>1.6%</b>	<b>7.0%</b>	<b>4.3%</b>