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Long-Range Planning Interim Budget Committee

68th Montana Legislature

SENATE MEMBERS

MIKE CUFFE – Vice Chair
ELLIE BOLDMAN
MIKE LANG

HOUSE MEMBERS

MIKE HOPKINS – Chair
JOHN FITZPATRICK
PAUL GREEN
PAUL TUSS

COMMITTEE STAFF

KATY CALLON, Fiscal Analyst

Interim Budget Committee
Section F Long-Range Planning
Revised Agenda
September 13, 2023
Room 422

8:30 Roll Call

8:35 Proxy Voting and Committee Rules

8:45 Long-Range Building Program:

FYE 2023 Fund Balance Report
Architecture & Engineering Update
Committee questions

9:15 Updates from:

HB 5 Select Committee on Corrections Capacity & System Development
HB 872 Behavioral Health Initiative Commission Updates

9:30 Long-Range IT Program:

FYE 2023 expenditure report
Committee questions
Project Status Update – CARS System/MERLIN Replacement, Department of Justice

10:00 Montana Coal Endowment Program:

FYE 2023 Fund Balance Report
Committee Questions

10:15 Montana Heritage Preservation Grant Program:

FYE 2023 Fund Balance Report
Committee Questions

10:30 Break

10:45 Montana Coal Endowment Program Regional Water Program

Fund Balance Update/Expenditure Report – FYE 2023
Committee questions

11:00 Renewable Resource Grants & Loans Program

Fund Balance Update/Expenditure Report – FY 2023
Committee questions

11:15 Reclamation & Development Grant Program

Fund Balance Update/Expenditure Report – FY 2023
Committee questions

11:30 Update on ARPA water and sewer funding/projects – Department of Natural Resources & Conservation

11:45 Cultural & Aesthetic Grant Program

Fund Balance Update/Expenditure Report – FY 2023
Committee questions

12:00 Public Comment

12:15 Lunch

1:15 Interim Work Plan Discussion:

MHPG Program – Rules/New Requirements in HB 12 (2023)/Matching Funds

LRBP – Construction cost inflation & information to be included in presentation of projects to subcommittee

Update on fundraising for authority only projects

LRITP – Ways to improve presentation of HB 10 projects to Section F Subcommittee

Fish, Wildlife, & Parks – Updates on expenditure of prior biennia authority for capital projects & fund balances

Other topics

2:15 Public Comment

Adjourn