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Long-Range Planning Interim Budget Committee

68th Montana Legislature

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COMMITTEE STAFF

ERICA THOMAS, Fiscal Analyst
MARK YAKUBOVICH, Secretary

Interim Budget Committee Section F Long-Range Planning Agenda September 18, 2024

9:30 Call to Order
Roll Call

9:45 DNRC

- **RRGL Renewable Resource Grants & Loans Program**
 - Fund Balance Update/Expenditure Report – FY 2024
 - Committee questions
- **RRGP Reclamation & Development Grant Program**
 - Fund Balance Update/Expenditure Report – FY 2024
 - Committee questions
- **MCEPRW Montana Coal Endowment Program Regional Water Program**
 - Fund Balance Update/Expenditure Report – FYE 2024
 - Committee questions
- **ARPA Update on ARPA water and sewer funding/projects**
- **Milk River Project Update**

10:45 DOA

- **LRBP Long-Range Building Program**
 - FYE 2024 Fund Balance Report
 - Statewide Facility Inventory and Condition Assessment
 - HB5 Corrections Facility recommendations update
 - Committee questions
- **LRITP Long-Range IT Program: DOA**
 - FYE 2024 expenditure report
 - Committee questions
 - HB10 Projects with reporting requirements
 - UM cybersecurity project
 - DOJ CARS project

11:45 DEQ

- **SBCEP State Building Energy Conservation Program: DEQ**
 - FYE 2024 expenditure report
 - Committee questions

12:00 ROWS Tour and Lunch

2:00 COMM

- **MCEP Montana Coal Endowment Program**
 - FYE 2024 Fund Balance Report
 - Committee Questions

- **MHPG Montana Heritage Preservation Grant Program**
 - FYE 2024 Fund Balance Report
 - Committee Questions
- **HB 819 Status**

3:30 ART

- **C&A Cultural & Aesthetic Grant Program**
 - Fund Balance Update/Expenditure Report – FY 2024
 - Committee questions

3:00 Public Comments