

MONTANA FWP UPLAND GAME BIRD PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02113	EI097	UPLAND GAME BIRD PRG 17 HB5	\$950,000.00	\$683,818.94	\$266,181.06	\$2,598.01	\$681,220.93	\$0.00
2019	02113	EI099	UPLAND GAME BIRD PRG 19 HB5	\$760,000.00	\$575,852.62	\$184,147.38	\$7,253.78	\$568,598.84	\$0.00
2021	02113	EI511	UPLAND GAME BIRD PRGM (21)	\$600,000.00	\$592,234.86	\$7,765.14	\$45,952.69	\$546,282.17	\$410,458.53
2023	02113	EI513	HB5 UPLAND GAME BIRD (23)	\$1,520,000.00	\$1,520,000.00	\$0.00	\$0.00	\$1,520,000.00	\$1,438,489.25
2023	03097	EI513	HB5 UPLAND GAME BIRD (23)	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00

Session	Funded	Org Number	Project Name	Broad Description	Region	Work	Expenditures To	Obligated and	Problems or Obstacles
						Completed To			
2017	UGB12001	UGBBEP Contract #3268	CRP Lease		6	75%	\$486.00	\$3,251.60	ONGOING - Ongoing annual payments through 2027-Apr
2017	UGB16002	UGBEP Contract # 3991	Winter Food/Cover Plots		4	80%	\$6,274.43	\$9,640.29	ONGOING - Ongoing invoiced payments through 2026-Mar
2017	UGB16003	UGBEP Contract # 4029	Habitat Management Lease		4	80%	\$2,602.95	\$4,283.05	ONGOING - Ongoing annual payments through 2026-Jan
2017	UGB16004	UGBEP Contract # 4089	Nesting Cover + Food Plots		6	60%	\$0.00	\$1,587.50	ONGOING - Ongoing invoiced payments through 2028-Oct
2017	UGB17002	UGBEP Contract # 4310	Habitat Management Lease		6	70%	\$0.00	\$2,234.00	ONGOING - Ongoing annual payments through 2026-Jan
2017	UGB17004	UGBEP Contract # 4489	Winter Food/Cover Plots		6	70%	\$406.26	\$41,477.30	ONGOING - Ongoing invoiced payments through 2027-Mar
2017	UGB17005	UGBEP Contract # 4550	Habitat Management Lease		6	70%	\$3,597.18	\$6,348.72	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB18001	UGBEP Contract # 4629	Habitat Management Lease		6	60%	\$5,192.16	\$11,163.24	ONGOING - Ongoing annual payments through 2026-Jan
2017	UGB18002	UGBEP Contract # 4549	Habitat Management Lease		6	60%	\$4,866.24	\$8,604.96	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB18003	UGBEP Contract # 4551	Habitat Management Lease		6	60%	\$4,372.22	\$7,683.88	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB19001	UGBEP Contract # 5212	Food Plots		7	80%	\$9,670.73	\$4,197.56	IN PROGRESS - Project completion/obligations finalized 2024-Mar
2017	UGB19013	UGBEP Contract # 4950	Habitat Management Lease		7	50%	\$3,130.00	\$18,780.00	ONGOING - Ongoing annual payments through 2029-Jan
2017	UGB19017	UGBEP Contract # 5090	Habitat Management Lease		7	56%	\$1,960.00	\$4,900.00	ONGOING - Ongoing annual payments through 2028-Jan

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2017	UGB19018	UGBEP Contract # 5213	Nesting Cover	4	67%	\$0.00	\$32,839.40	ONGOING - Ongoing invoiced payments through 2025-Mar
2017	UGB19019	UGBEP Contract # 5217	Food Plots	7	80%	\$2,631.68	\$1,825.03	IN PROGRESS - Project completion/obligations finalized 2024-May
2017	UGB20019	UGBEP Contract # 5611	Habitat Management Lease	6	50%	\$8,200.24	\$28,700.84	ONGOING - Ongoing annual payments through 2029-Mar
2017	UGB20033	UGBEP Contract # 5773 (1)	Habitat Management Lease	7	50%	\$15,675.00	\$60,685.00	ONGOING - Ongoing annual payments through 2029-Mar
2017	UGB20035	UGBEP Contract # 5774	Habitat Management Lease	7	50%	\$8,650.00	\$30,275.00	ONGOING - Ongoing annual payments through 2029-Mar
2017	UGB20039	UGBEP Contract # 5872	Nesting Cover/Shelterbelts	6	27%	\$0.00	\$4,167.05	ONGOING - Ongoing invoiced payments through 2034-Apr
2017	UGB20046	UGBEP Contract # 6011	Habitat Management Lease/Food Plots	7	80%	\$10,045.23	\$11,054.77	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB20054	UGBEP Contract # 6013	Habitat Management Lease	7	40%	\$6,078.51	\$20,290.98	ONGOING - Ongoing annual payments through 2030-Apr
2017	UGB21003	UGBEP Contract # 6174	Contracted Services	2	75%	\$1,919.83	\$19,019.53	IN PROGRESS - Project completion/obligations finalized 2024-Dec
2017	UGB21007	UGBEP Contract # 6134	Habitat Management Lease	6	60%	\$3,010.00	\$14,400.00	ONGOING - Ongoing annual payments through 2026-Mar
2017	UGB21037	UGB21037 - UGBEP	Habitat Management Lease	7	30%	\$438.22	\$5,457.14	ONGOING - Ongoing annual payments through 2031-Apr
2017	UGB22009	UGB22009 #6543 FOOD PLOT	Food Plots	6	67%	\$235.30	\$3,722.10	IN PROGRESS - Project completion/obligations finalized 2025-Apr
2017	UGB22010	UGB22010 #6544 FOOD PLOT	Food Plots	6	67%	\$235.30	\$3,272.10	IN PROGRESS - Project completion/obligations finalized 2025-Apr
2017	UGB22011	UGB22011 #6521 HML	Habitat Management Lease	7	67%	\$0.00	\$4,712.52	IN PROGRESS - Project completion/obligations finalized 2025-Apr
2017	UGB22012	UGB22012 #6522 HML	Habitat Management Lease	7	50%	\$0.00	\$17,061.00	IN PROGRESS - Project completion/obligations finalized 2026-Apr
2017	UGB22013	UGB22013 #6546 HML	Cover Crop	7	67%	\$0.00	\$7,200.00	IN PROGRESS - Project completion/obligations finalized 2025-Apr

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2017	UGB22014	UGB22014 #6547 FOOD PLOT	Food Plots	7	33%	\$0.00	\$3,404.77	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22018	UGB22018 #6580 Food Plot	Food Plots	6	33%	\$0.00	\$3,357.40	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22019	UGB22019 #6581 Food Plot	Food Plots	6	33%	\$0.00	\$2,250.00	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22020	UGB22020 #6582 Food Plot	Food Plots	6	33%	\$0.00	\$2,250.00	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22023	UGB22023 #6601 Managed Hay Lea	Managed Hay Lease	7	20%	\$0.00	\$4,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2017	UGB22025	UGB22025 #6603 Food Plot	Food Plots	7	0%	\$0.00	\$2,400.00	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22026	UGB22026 #6604 Food Plot	Food Plots	7	0%	\$0.00	\$2,400.00	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB22034	UGB22034 #6626 Food Plot	Food Plots	7	33%	\$0.00	\$9,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2017	UGB23016	UGB23016 contract #6742	CRP Add on Lease	6	0%	\$0.00	\$1,626.35	IN PROGRESS - Contract project type is amended to CRP add on lease and has a new contract number- 6944. Please ensure the original obligation is kept (23,580.00). Payment for lease will occur in Jan 2024.
2017	UGB23024	#6783 Wolff Man Hay	Managed Hay Lease	7	0%	\$0.00	\$22,400.00	DELAYED - Negotiations are continuing with potential to amend contract.
2017	UGB23025	#6802 Bratley AP	Disking, Interseeding, Food Plots, Habitat Lease	6	20%	\$0.00	\$5,250.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Apr
2017	UGB23026	#6803 Garwood HML	Habitat Management Lease	6	10%	\$0.00	\$6,460.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2017	UGB23027	#6804 Nelson WFCP	Food Plots	6	33%	\$0.00	\$4,320.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23028	#6805 Cook WFCP	Food Plots	6	33%	\$0.00	\$5,400.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Apr

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2017	UGB23029	#6824 Linder GFP	Food Plots	6	33%	\$0.00	\$450.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Apr
2017	UGB23030	#6847 R O'Connor WFCP	Food Plots	7	33%	\$0.00	\$5,400.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23031	#6904 Wolff HML	Habitat Management Lease	7	0%	\$0.00	\$30,525.00	DELAYED - Negotiations are continuing with potential to amend contract.
2017	UGB23032	#6924 Rock Barn LLC HML	Habitat Management Lease	7	20%	\$0.00	\$3,645.00	ONGOING - Annual payment (begins 2024-Jan) through 2028-Mar
2017	UGB23033	#6925 D E Farms HML	Habitat Management Lease	7	33%	\$0.00	\$26,400.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23034	#6927 Helm HML	Habitat Management Lease	7	33%	\$0.00	\$6,925.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23035	#6928 Kountz Grain Stubble	Habitat Management Lease	7	25%	\$0.00	\$10,240.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Mar
2017	UGB23036	#6929 Tieszen WFCP	Food Plots	7	33%	\$0.00	\$5,400.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23037	#6930 Bonsell GFP	Food Plots	7	33%	\$0.00	\$12,000.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Mar
2017	UGB23038	#6931 Veverka Shelterbelt	Shelterbelt	7	0%	\$0.00	\$9,392.00	DELAYED - Cooperator will install shelterbelt 2024.
2017	UGB23039	#6945 Depuydt AP	Habitat Management Lease	6	20%	\$0.00	\$26,362.50	ONGOING - Annual payment (begins 2024-Jan) through 2028-Mar
2017	UGB23040	#6964 Nielsen HML	Habitat Management Lease	6	17%	\$0.00	\$8,802.00	ONGOING - Annual payment (begins 2024-Jan) through 2029-Jan
2017	UGB23041	#6965 Nielsen AP	Managed Hay Lease	6	25%	\$0.00	\$16,520.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Apr
2017	UGB23042	#6985 M Mullett HML	Habitat Management Lease	7	100%	\$0.00	\$37,810.00	ONGOING - One Time payment 2024-Jan

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2017	UGB23043	#7004 C Roberts Cover Crop	Cover Crop	4	0%	\$0.00	\$3,300.00	DELAYED - Cover crop failed, no payment made in 2023. Pursuing contract extension.
2017	UGB23045	#7006 Kountz HML	Habitat Management Lease	7	100%	\$0.00	\$123.20	IN PROGRESS - Final payment scheduled 2024-Jan
2017	UGB23049	#7045 Kountz CRP HML	Habitat Management Lease	7	11%	\$0.00	\$14,400.00	ONGOING - Annual payment (begins 2024-Jan) through 2032-Mar
2019	UGB12001	UGBBEP Contract #3268	CRP Lease	6	80%	\$0.00	\$337.40	ONGOING - Ongoing annual payments through 2027-Apr
2019	UGB17002	UGBEP Contract # 4310	Habitat Management Lease	6	80%	\$3,385.00	\$9,768.20	ONGOING - Ongoing annual payments through 2026-Jan
2019	UGB17004	UGBEP Contract # 4489	Food Plots	6	70%	\$0.00	\$748.00	ONGOING - Ongoing invoiced payments through 2027-Mar
2019	UGB20009	UGBEP Contract # 4911	Habitat Management Lease	6	100%	\$0.00	\$16,738.24	ONGOING - Ongoing invoiced payments through 2027-Mar
2019	UGB20020	UGBEP Contract # 5612	Habitat Management Lease	6	80%	\$0.00	\$3,320.76	ONGOING - Ongoing annual payments through 2024-Mar
2019	UGB20022	UGBEP Contract # 5615	Habitat Management Lease	6	40%	\$0.00	\$18,474.24	ONGOING - Ongoing annual payments through 2029-Mar
2019	UGB20023	UGBEP Contract # 5616	Habitat Management Lease	6	40%	\$0.00	\$23,882.56	ONGOING - Ongoing annual payments through 2029-Mar
2019	UGB20038	UGBEP Contract # 5871	Habitat Management Lease	6	40%	\$188.24	\$16,857.20	ONGOING - Ongoing annual payments through 2030-Mar
2019	UGB20039	UGBEP Contract # 5872	Shelterbelt, Nesting Cover	6	30%	\$0.00	\$2,935.00	ONGOING - Ongoing invoiced payments through 2034-Apr
2019	UGB20047	UGBEP Contract # 6014	Habitat Management Lease	7	75%	\$0.00	\$2,250.00	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB20055	UGBEP Contract # 6034	Nesting Cover	7	60%	\$0.00	\$3,481.90	ONGOING - Ongoing invoiced payments through 2030-Apr
2019	UGB20057	UGBEP Contract # 6036	Habitat Management Lease	7	40%	\$0.00	\$4,337.62	ONGOING - Ongoing annual payments through 2030-Apr
2019	UGB2008	UGBP 5271 Contract	Habitat Management Lease	4	33%	\$7,261.70	\$4,202.71	ONGOING - Ongoing annual payments through 2034-Apr
2019	UGB21004	UGBEP Contract # 6155	Food Plots	6	67%	\$235.30	\$1,914.20	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB21005	UGBEP Contract # 6154	Habitat Management Lease	6	33%	\$0.00	\$5,880.00	ONGOING - Ongoing annual payments through 2030-Apr
2019	UGB21007	UGBEP Contract # 6134	Habitat Management Lease	6	60%	\$0.00	\$2,825.00	ONGOING - Ongoing annual payments through 2026-Mar

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2019	UGB21010	UGBEP Contract # 6234	Food Plots	7	67%	\$1,695.23	\$3,704.77	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB21013	UGBEP Contract # 6274	Enhancement Activities	4	20%	\$10,834.03	\$16,786.29	ONGOING - Ongoing invoiced payments through 2031-Apr
2019	UGB21016	UGBEP Contract # 6277	Habitat Management Lease	6	60%	\$1,985.00	\$8,809.00	ONGOING - Ongoing annual payments through 2026-Apr
2019	UGB21019	UGBEP Contract # 6295	Nesting Cover	6	0%	\$0.00	\$2,235.00	DELAYED - Due to drought conditions; no contractor and lack of time for FWP to complete on own. Hoping to complete by end of 2023.
2019	UGB21021	UGBEP Contract # 6297	Habitat Management Lease	7	67%	\$646.64	\$1,293.28	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB21022	UGBEP Contract # 6298	Habitat Management Lease	7	67%	\$2,184.60	\$4,369.20	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB21023	UGBEP Contract # 6299	Habitat Management Lease	7	67%	\$1,898.40	\$7,795.20	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB21024	UGBEP Contract # 6300	Food Plots	7	60%	\$3,000.00	\$9,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2019	UGB22001	UGBEP Contract #FWP22-0002	Contracted Services	8	67%	\$11,928.52	\$46,571.48	ONGOING - Ongoing invoiced payments through 2024-Aug
2019	UGB22003	UGB22003 #6519 HML	Habitat Management Lease	4	80%	\$0.00	\$32,942.00	ONGOING - Ongoing annual payments through 2032-Apr
2019	UGB23008	OF22-037 Seed Bonus	Habitat Management Lease	7	20%	\$0.00	\$801.35	IN PROGRESS - Initiated in 2023, annual payments begin in 2024 through 2028-Mar
2019	UGB23009	OF22-038 Seed Bonus	Habitat Management Lease	7	20%	\$0.00	\$1,600.00	IN PROGRESS - Initiated in 2023, annual payments begin in 2024 through 2028-Mar
2019	UGB23019	PO - Landscape Fabric	Purchase Order for future Shelterbelt Projects	8	0%	\$0.00	\$15,783.38	ON HOLD - No new shelterbelt projects as of 9/8/2023
2019	UGB23020	PSC - Mission Valley R1	Contracted Services	1	0%	\$0.00	\$28,125.00	PENDING - Procurement contract not executed as of 9/8/2023
2019	UGB23021	PSC - Billings R5	Contracted Services	5	0%	\$0.00	\$67,500.00	PENDING - Procurement contract not executed as of 9/8/2023
2019	75801	Upland Gamebird Projects	No assigned Contracts at this time.			\$21,702.40	\$3,762.54	

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2019	UGB23045	#7006 Kountz HML	Habitat Management Lease	7	100%	\$0.00	\$54,011.80	IN PROGRESS - Final payment scheduled 2024-Jan
2019	UGB23046	#7009 RCO Land & Livestock	Disking Project	7	100%	\$0.00	\$9,600.00	IN PROGRESS - Anticipate full payment in 2023 or early 2024.
2019	UGB23047	#7024 E & E Walker HML	Habitat Management Lease	7	10%	\$0.00	\$89,260.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2019	UGB23048	#7026 A Maus HML/Fence	Habitat Management Lease	7	100%	\$0.00	\$36,000.00	IN PROGRESS - Anticipate full payment in 2023 or early 2024.
2019	UGB23063	#7087 Taplin Rose CRP	CRP Lease	4	100%	\$0.00	\$10,695.52	IN PROGRESS - Anticipate full payment in 2023 or early 2024.
2021	UGB22002	UGB22002 #6499 HML	Habitat Management Lease	4	40%	\$1,303.89	\$5,215.56	ONGOING - Ongoing annual payments through 2028-Apr
2021	UGB22007	UGB22007 #6541 FOOD PLOT	Food Plots	6	67%	\$477.90	\$12,022.10	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22028	UGB22028 #6620 Food Plot	Food Plots	7	67%	\$195.23	\$5,614.57	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22030	UGB22030 #6622 Weed Payment	Weed Management	7	90%	\$1,113.00	\$1,113.00	ONGOING - Ongoing annual payments through 2024-Apr
2021	UGB22031	UGB22031 #6623 Food Plot	Food Plots	7	50%	\$195.23	\$4,604.77	ONGOING - Ongoing annual payments through 2026-Apr
2021	UGB22032	UGB22032 #6624 Food Plot	Food Plots	7	50%	\$0.00	\$12,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2021	UGB22033	UGB22033 #6625 Food Plot	Food Plots	7	67%	\$0.00	\$9,000.00	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22035	UGB22035 #6627 Food Plot	Food Plots	7	67%	\$0.00	\$6,750.00	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22036	UGB22036 #6628 Food Plot	Food Plots	7	67%	\$0.00	\$6,750.00	ONGOING - Ongoing annual payments through 2025-Apr
2021	UGB22041	UGB22041 #6194 FOREST HEALTH	Forest Management	2	90%	\$0.00	\$7,740.84	ONGOING - Ongoing invoiced payments through 2023-Dec
2021	UGB23016	UGB23016 contract #6742	CRP Add on Lease	6	14%	\$0.00	\$34,901.73	IN PROGRESS - Contract project type is amended to CRP add on lease and has a new contract number- 6944. Please ensure the original obligation is kept (23,580.00). Payment for lease will occur in Jan 2024.
2021	UGB23019	PO - Landscape Fabric	All		0%	\$0.00	\$47,216.62	ON HOLD - No new shelterbelt projects as of 9/8/2023

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2021	UGB21008	UGBEP Contract # 6114	Shelterbelt + Irrigation	7	100%	\$10,952.69	\$34,321.40	ONGOING - No additional invoices anticipated.
2021	UGB23044	#7005 Kaufman Farms HML	Habitat Management Lease	7	10%	\$0.00	\$61,940.00	ONGOING - annual payments through 2025-Apr
2021	UGB23050	#7048 Berger HML	Habitat Management Lease	6	20%	\$0.00	\$6,580.00	ONGOING - annual payments through 2028-Mar
2021	UGB23051	#7049 Hovet HML	Habitat Management Lease	6	13%	\$0.00	\$43,064.00	ONGOING - annual payments through 2031-Mar
2021	UGB23052	#7050 Larsen WFCP	Food Plots	6	33%	\$0.00	\$2,520.00	ONGOING - annual payments through 2026-Mar
2021	UGB23053	#7052 Vaira HML	Habitat Management Lease	6	10%	\$0.00	\$21,990.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2021	UGB23054	#7064 P Cahill CRP OTP	CRP Lease	6	20%	\$0.00	\$3,546.70	ONGOING - One Time payment 2024-Jan
2021	UGB23055	#7065 C Cahill OTP	CRP Lease	6	25%	\$0.00	\$1,512.00	ONGOING - One Time payment 2024-Jan
2021	UGB23056	#7066 Vaira OTP HML	CRP Lease	6	10%	\$0.00	\$15,215.00	ONGOING - One Time payment 2024-Jan
2021	UGB23057	#7069 M Murhpey CRP	CRP Lease	6	10%	\$0.00	\$11,200.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2021	UGB23058	#7071 Brusse CRP	CRP Lease	6	17%	\$0.00	\$11,200.00	ONGOING - Annual payment (begins 2024-Jan) through 2030-Mar
2021	UGB23059	#7072 Christensen CRP	CRP Lease	6	17%	\$0.00	\$2,200.00	ONGOING - Annual payment (begins 2024-Jan) through 2030-Mar
2021	UGB23060	#7073 Engen CRP	CRP Lease	6	13%	\$0.00	\$12,800.00	ONGOING - Annual payment (begins 2024-Jan) through 2031-Mar
2021	UGB23061	#7084 Duty BMA CRP	CRP Lease	4	10%	\$0.00	\$48,520.00	ONGOING - Annual payment (begins 2024-Jan) through 2033-Mar
2021	UGB23062	#7086 Taplin Rose Farms CRP	CRP Lease	4	14%	\$0.00	\$8,988.70	ONGOING - One Time payment 2024-Jan
2021	UGB23063	#7087 Taplin Rose CRP	CRP Lease	4	14%	\$0.00	\$219.58	ONGOING - One Time payment 2024-Jan
2021	UGB23064	#7124 C Cahill CRP	CRP Lease	4	8%	\$0.00	\$1,992.00	ONGOING - One Time payment 2024-Jan

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2021	UGB23065	#7125 Gardner BMA OTP CRP	CRP Lease	4	20%	\$0.00	\$3,695.25	ONGOING - One Time payment 2024-Jan
2021	UGB23066	#OF23-055 Halvorson CRP	Open Fields	4	10%	\$0.00	\$2,450.00	ONGOING - One Time payment 2024-Jan
2021	UGB23068	#7104 Haynes CRP	CRP Lease	4	9%	\$0.00	\$6,029.35	ONGOING - One Time payment 2024-Jan
2021	UGB23069	#7164 Depuydt CRP AP	CRP Lease	6	10%	\$0.00	\$15,462.00	ONGOING - Annual payment (begins 2024-Jan) through 2033- Mar
2021	UGB23070	#7184 Ergenbright CRP AP	CRP Lease	6	10%	\$0.00	\$7,955.00	ONGOING - Annual payment (begins 2024-Jan) through 2033- Mar
2021	UGB23071	#4070 Tongue River Pheasants F	Nesting Cover	7	67%	\$0.00	\$28,902.00	ONGOING - Ongoing invoiced payments through 2028-Mar
2021	UGB23072	#6884 Goosen GFP AP	Food Plots	7	33%	\$0.00	\$6,000.00	ONGOING - Annual payment (begins 2024-Jan) through 2026- Mar
2021	UGB23073	#7051 Rasmussen Block COVER CR	Cover Crop	7	100%	\$0.00	\$1,050.00	ONGOING - One Time payment 2024-Jan
2021	UGB23074	#6926 TBM Farms HML AP	Habitat Management Lease	7	33%	\$0.00	\$34,000.00	ONGOING - Annual payment (begins 2024-Jan) through 2026- Mar
2023	UGB23075	#6944 Kenneth Ferestad AP	Habitat Management Lease	6	13%	\$0.00	\$23,580.00	ONGOING - Annual payment (begins 2024-Jan) through 2031- Apr. Contract #6742 amended to #6944.
2023	UGB23076	#7010 Hoffman HML AP	Habitat Management Lease	7	10%	\$0.00	\$6,960.00	ONGOING - Annual payment (begins 2024-Jan) through 2033- Mar
2023	UGB23077	#7047 R Olson HML SPLIT	Habitat Management Lease	7	10%	\$0.00	\$26,500.00	ONGOING - Annual payment (begins 2024-Jan) through 2033- Mar
2023	UGB23078	#6885 Schlepp HML OTP	Habitat Management Lease	7	11%	\$0.00	\$1,755.00	ONGOING - One Time payment 2024-Jan
2023	UGB23079	#7053 Danelson MAN HAY	Managed Hay Lease	6	25%	\$0.00	\$2,590.00	ONGOING - One Time payment 2024-Jan
2023	UGB23080	#7070 Strandlund CRP OTP	CRP Lease	6	13%	\$0.00	\$3,065.00	ONGOING - One Time payment 2024-Jan
2023	UGB23081	#7074 Kraai CRP AP	CRP Lease	6	20%	\$0.00	\$5,560.75	ONGOING - One Time payment 2024-Jan

MONTANA FWP UPLAND GAME BIRD PROGRAM

2023	UGB23082	#6825 Danreuther WFCP AP	Food Plots	6	33%	\$0.00	\$10,200.00	ONGOING - Annual payment (begins 2024-Jan) through 2026-Apr
2023	UGB23083	#7114 Ostermiller HML AP	CRP Lease	5	25%	\$0.00	\$12,800.00	ONGOING - Annual payment (begins 2024-Jan) through 2027-Apr

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

SESSION	FUND	SUB CLASS	Org Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2019	02469	EI169	WILDLIFE HABITAT MAINT 19 HB5	\$1,000,000.00	\$693,254.71	\$306,885.29	\$3,630.23	\$693,254.71	\$161,657.29
2021	02409	EI531	WILDLIFE HABITAT MAINT (21)	\$947,500.00	\$834,900.77	\$112,599.23	\$141,919.76	\$668,200.08	\$381,500.41
2021	02469	EI531	WILDLIFE HABITAT MAINT (21)	\$200,000.00	\$187,588.61	\$12,411.39	\$23,623.60	\$163,965.01	\$242.74
2021	03097	EI531	WILDLIFE HABITAT MAINT (21)	\$2,442,500.00	\$1,981,705.62	\$440,794.38	\$425,759.28	\$1,481,603.56	\$349,772.78
2021	03403	EI531	WILDLIFE HABITAT MAINT (21)	\$0.00	\$3,467.05	\$16,532.95	\$0.00	\$3,467.05	\$0.00
2023	02409	EI533	HB5 WMA MAINT (23)	\$587,500.00	\$587,500.00	\$0.00	\$0.00	\$587,500.00	\$587,500.00
2023	02469	EI533	HB5 WMA MAINT (23)	\$261,125.00	\$261,125.00	\$0.00	\$0.00	\$261,125.00	\$261,125.00
2023	03097	EI533	HB5 WMA MAINT (23)	\$1,795,875.00	\$1,795,875.00	\$0.00	\$0.00	\$1,795,875.00	\$1,795,875.00

Session	Org	Project Name	Broad Description	Region	Work			Status/Problems/Obstacles
					Completed To	Expenditures	Obligated and	
Funded	Number				Date	To Date	Unspent Balance	
2019	7155347	R-2 Threemile WMA Road Repairs	Cut ditches/grade road/gravel road	R2	85%	\$0.00	\$16,765.00	DONE - Need to hold on to leftover funding and revisit site in spring 2024. Check to ensure invoices have been paid.
2019	7175314	R-1 Ninepipe WMA Septic	Replace septic system and bathroom upgrade	R1	5%	\$25.00	\$5,975.00	PENDING - An above ground drain field may be necessary due to the soils near the house. This project is under evaluation whether it is still needed. Would need additional funding, EA, and SHPO.
2019	7175315	R-1 Ninepipe WMA Roads / Culve	Install head gates for wetlands and culverts for roadways	R1	10%	\$0.00	\$18,904.83	PENDING - Need D&C to map culverts and headgates and hire a contractor.
2019	7175332	Yellowstone WMA Water Well	Solar well revamp	R5	0%	\$0.00	\$9,296.21	IN PROGRESS - Should be completed by end of 2023. Solar well has been evaluated, minor repairs completed and the well is functioning.

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2019	7195314	R-6 Lone Tree CE Grazing Syste	Grazing Infrastructure improvements and reseeding cost share needed to implement a rest-rotation grazing system on newly acquired conservation easement	R6	75%	\$12,894.97	\$116,993.03	ONGOING - Multi-year grass seeding/restoration project. Some of this funding may not be needed. The landowner was able to receive NRCS funding for the seeding which greatly reduced FWP cost share and in addition had some additional RMEF and NWE grant funding that should cover all the remaining seeding costs.
2019	7175306	R-7 Horse Creek CE Grazing & i	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	47%	\$32,420.90	\$35,708.23	IN PROGRESS - Was initially delayed due to materials and labor shortages associated with Covid. Fencing is nearly complete and waiting on the contractor to finish water improvements.
2019	7175334	Bad Rock WMA Set Up	Parking lot, boundary fence and signage	R1	5%	\$0.00	\$61,000.00	IN PROGRESS - Parking lot construction anticipated by end of the year. Updated signage is on hold as part of statewide sign package.
2019	7195302	N Sunday Crk CE Improvements	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	70%	\$20,150.00	\$18,569.00	OBSTACLE - Struggles trying to get a contractor out there to install the remaining pipeline and stock tank
2019	7195313	R-6 Ash Coulee CE Grazing Syst	Grazing Infrastructure improvements cost share needed to implement a rest-rotation grazing system on newly acquired conservation easement	R6	20%	\$7,260.46	\$98,669.77	OBSTACLE - High bids and lack of contractor interest in completing pipeline portion of project. Working on an updated agreement to accommodate cost increases.

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2019	7195315	R-7 Coal Creek CE Infrastructu	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	6%	\$30,111.65	\$149,716.35	IN PROGRESS - Project delays due to COVID (labor, materials and contractor shortages). Much of the work is currently in progress, and should be complete within a year.
2021	75864	Mt Haggin Grassland Enhancemen	Treatment to improve perennial vegetation	R3		\$16,532.95	\$3,467.05	IN PROCESS
2021	7175332	Yellowstone WMA Water Well	Solar well revamp	R5	0%	\$0.00	\$4,703.79	IN PROGRESS - Should be completed by end of 2023. Solar well has been evaluated, minor repairs completed and the well is functioning.
2021	7179102	Freezout Roof Repair & Siding	Roof repair & siding	R4	0%	\$0.00	\$60,000.00	ON HOLD - Delayed due to D&C vacancies; 2024 timeline
2021	7195307	R-3 Canyon Ferry WMA Fence Rep	Fence Repair	R3	50%	\$0.00	\$25,000.00	IN PROCESS
2021	7215102	Bad Rock WMA Weed Control	Knapweed treatment within WMA roads, landings and open areas	R1	30%	\$4,000.00	\$11,000.00	IN PROGRESS - need contract for follow-up treatments
2021	7215106	Ninepipe Weed Spraying Contrac	Noxious weed treatment for WMAR1	R1	66%	\$14,904.00	\$41,346.00	IN PROCESS
2021	7215170	W-Bar CE	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	25%	\$14,023.60	\$51,228.37	IN PROGRESS - difficulty acquiring parts, trencher broke down causing delays, work is underway
2021	7215203	BC Bridge Replacement	Replacement of bridge at Boyd House	R2	20%	\$0.00	\$50,000.00	IN PROGRESS - Design completed, timbers have been acquired, contract to be issued
2021	7215204	Calf Creek Road Repairs	Road repairs associated with forest habitat enhancement project	R2	0%	\$0.00	\$26,000.00	IN PROGRESS - Jason Parke will include this work into his forestry project

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215205	R2 WMA Kiosks	Buy and install Kiosks at R-2 WMAs	R2	30%	\$18,340.00	\$41,660.00	ON HOLD - due to state wide new sign upgrade package
2021	7215206	Spotted Dog Fence Removal	Remove internal fencing	R2	0%	\$0.00	\$19,000.00	IN PROGRESS - Need to scope work/hire contractor. 2025 project timeline
2021	7215207	Spotted Dog Main Roads	Improvements to Trout Creek Road	R2	0%	\$0.00	\$100,000.00	IN PROGRESS - Combine with 2024 O'Neill Creek Road funding
2021	7215208	Threemile North Road Improvement	Cut ditches/grade road/gravel road	R2	85%	\$0.00	\$46,000.00	IN PROGRESS - Need to hold on to leftover funding and revisit site in spring 2024
2021	7215209	Warm Springs Road Repair	Cut ditches/grade road/gravel road	R2	50%	\$56,750.00	\$250.00	IN PROGRESS - Contractor started 9/5/2023
2021	7215221	Spotted Dog WMA 2021 Fencing	Repair inholding fencing/corrals	R2	0%	\$0.00	\$32,846.72	IN PROGRESS - Need to scope work/hire contractor
2021	7215233	Dome Mtn WMA	Weed Spraying	R3	20%	\$33,708.75	\$41.25	ONGOING - Year 1 OF 5 year contract completed. Need to hold on to leftover funding and revisit site in spring 2024
2021	7215234	Gallatin WMA Weed Spraying	Weed Spraying	R3	0%	\$23,700.00	\$50.00	PENDING - Contractor waiting for procurement contract. S&H Weed Control has not received the contract from procurement. Year 1 of the 5 year contract will take place this fall
2021	7215235	Bear Creek WMA Weed Spraying	Weed Spraying	R3	0%	\$0.00	\$5,000.00	IN PROGRESS - First treatment will be conducted in the Spring of 2024 due to scheduling conflicts from the contractor. Red Iron Air.
2021	7215237	Wall Creek WMA Weed Spraying	Weed Spraying	R3	20%	\$26,743.50	\$6.50	IN PROGRESS - First of 5 year treatment completed in August.

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215238	Wall Creek WMA Weed Drone	Weed Spraying	R3	0%	\$0.00	\$7,000.00	IN PROGRESS - First treatment will be conducted in the Spring of 2024 due to equipment issues/breakdowns from the contractor. 4M Weed Control.
2021	7215304	Bear Creek WMA Weed Treatment	Weed Spraying	R3	33%	\$0.00	\$45,000.00	ONGOING - First year completed in Fall of 2022. Second year to be completed Fall of 2023. This is a 3 year contract with a budget of \$15,000 per year, and a total budget of \$45,000.00
2021	7215306	Canyon Creek WMA Weed Treat	Weed Spraying	R3	33%	\$0.00	\$9,000.00	ONGOING - \$3,000 spent out of this budget, Fall 2022. This is a 3-year contract. First treatment was in 2022. Second treatment is Fall of 2023. Last Treatment is Fall of 2024.
2021	7215308	Mt Haggin Barriers	Road Barriers	R3	100%	\$23,628.33	\$371.67	COMPLETED
2021	7215401	Beartooth East/NW Boundary Fen	Replacement of boundary fence with Sterling Ranch and Sieben Live Stock; contractor currently active	R4	75%	\$127,807.58	\$9,068.71	IN PROGRESS - Contractor started
2021	7215402	Beartooth SW Road Repairs	Road Improvements; contouring, culvert installation, gravel/grade from Beartooth Rd. 'Hump' to Elkhorn Creek Rd.	R4	0%	\$6,749.24	\$193,250.76	IN PROGRESS - Contracted; mobilization 9/11/23
2021	7215403	Ear Mtn Boundary Fence	Replacement of South and Southeast Boundary Fence	R4	0%	\$0.00	\$35,000.00	ON HOLD - 100% designed; delayed due to D&C vacancies/ 2024 timeline.
2021	7215405	Freezout Water Control Replace	Replacement of inoperable water control structures and installation of staff gages	R4	0%	\$0.00	\$75,000.00	ON HOLD - Design development stage; delayed due to D&C vacancies

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215407	Marias Helicopter Weeds	~500 acres of aerial herbicide application in 2021/22; developing new MOU for 2023/24 treatments	R4	50%	\$16,025.00	\$8,975.00	IN PROGRESS - ~500 acres of aerial herbicide application in 2021/22; developing new MOU for 2023/24 treatments
2021	7215601	Sleeping Buff Water Ctrl/Fence	Replace portion of east boundary with jackleg fence- Water control portion of project has been diverted to migratory bird funding	R6	60%	\$3,829.05	\$2,170.95	IN PROGRESS - Water conveyance in need for design work and staking. Waiting for maintenance staff to complete the fence work
2021	7215702	Amelia Island Gates	Gates	R7	0%	\$0.00	\$17,000.00	COMPLETED - revert funds. Regional maintenance accomplished work
2021	72152301	Fleecer WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. S&H Weed Control holds this contract.	R3	0%	\$53,739.00	\$11.00	IN PROGRESS - First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. S&H Weed Control holds this contract.
2021	72152302	Robb-Ledford WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. Terranova LLC holds this contract.	R3	0%	\$0.00	\$53,750.00	IN PROGRESS - First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. Terranova LLC holds this contract.
2021	72152303	Blacktail WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$33,750.00, with a total 5-year budget of \$168,750.00. S&H Weed Control holds this contract.	R3	0%	\$33,728.00	\$22.00	IN PROGRESS - First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$33,750.00, with a total 5-year budget of \$168,750.00. S&H Weed Control holds this contract.
2021	7215223	Warm Springs WMA HQ Window Rep	Replace single pane, rotting wood with energy efficient windows – house and office buildings	2	0%	\$0.00	\$72,000.00	IN PROGRESS - Bid has been awarded.

MONTANA FWP MIGRATORY BIRD AND WETLAND PROTECTION PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02085	EI197	MIGRATORY BIRD PRGM 17 HB5	\$880,000.00	\$675,153.50	\$204,846.50	\$36,246.43	\$638,907.07	\$192,567.67
2019	02085	EI419	MIGRATORY BIRD PROGRAM 19 HB5	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
2021	02085	EI521	MIGRATORY BIRD PRGM (21)	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
2023	02085	EI543	HB5 MIGRATORY BIRD (23)	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00

Session Funded	Org Number	Project Name	Broad Description	Region or Physical Location	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Problems or Obstacles
2017	75103	Migratory Bird Ducks Unlimited	Cost-share for Ducks unlimited partner biologist position	Multiple projects statewide	50%	\$56,025.46	\$61,974.54	ONGOING - New Agreement in place until 2026
2017	7175102	Ramberg Restoration	Cost-share on wetland associated upland restoration to plant 230 acres of marginal cropland to a native perennial grass mixture and Install grazing infrastructure (tank, pump, pipeline)	Chinook and Blaine Counties. Portion of T32N R18E S20	20%	\$0.00	\$16,846.00	IN PROGRESS - agreement signed. Work needs to be completed for reimbursement
2017	7175461	Spring Coulee Range Enhancemen	Cost-share to enhance livestock watering opportunities for improved wetland associated uplands on two units.	Valley County. North Unit: Portion of T30 N, R40 E and T30N R41E South Unit: Portion of T29N R40E and T29 N R41 E	75%	\$16,402.47	\$11,597.53	IN PROGRESS - South portion is done with north portion still needing to be completed. Program records show an additional \$9,706.16 was expended in FY23 so the total expended should be \$26,108.63
2017	7175601	Hartman Rng & Riparian Improve	Cost-share to install grazing infrastructure enhancements to fence out riparian	Phillips County. Portions of S12, T34 N, R33 E and S13, T34 N, R33 E	80%	\$3,992.19	\$44,007.81	IN PROGRESS - Close to completion, a few more water related items to install this fall 2023
2017	7195101	Compton Farms Grazing System	Cost-share to install water infrastructure (tanks and pipelines) for enhancement of wetland-associated uplands	Phillips County. Portions of T35N R29E, T35N R30E, T35N R30E and T35N R30E	80%	\$23,881.91	\$4,110.09	IN PROGRESS - Project being completed in phases. Final phase invoice should be submitted this fall or next spring, weather depending

MONTANA FWP MIGRATORY BIRD AND WETLAND PROTECTION PROGRAM

2017	7175463	Berger Habitat Mgmt Lease	Habitat management lease for maintaining and enhancing nesting cover for upland and waterfowl	Daniels County. Portion of T36N R49E S2 and 11	10%	\$0.00	\$9,000.00	Agreement in place. 5 year habitat management lease with annual payments - split contract with Upland Game Bird Enhancement Program
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2017	7175460	Math Rangeland Enhancement	Cost-share on water infrastructure for enhanced wetland associated uplands	Phillips County. Portion of T36N R33E and T35N R33E	20%	\$64.00	\$29,436.00	Agreement in place. Invoice received 12/6/23
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2017	7175360	Christensen CRP Habitat Manage	Habitat management lease for maintaining and enhancing nesting cover for upland and waterfowl	Sheridan County. Portion of T33N R58E S36	10%	\$0.00	\$9,000.00	Agreement in place. 7 year habitat management lease with annual payments - split contract with Upland Game Bird Enhancement Program
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2017	7175490	Beaver Damn Census Contract	MOU with Utah State University to provide the first virtual baseline assessment of Beaver dam density and distribution for the entire state of Montana	Statewide	20%	\$0.00	\$64,455.01	Work in Progress
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Contracts in progress but not funded until received by the budget office:								
		Gordon Fencing -Upland Enhancement	Cost-share on grazing infrastructure (fencing) improving grazing for wetland associated upland enhancement and to help ensure native vegetation currently present is conserved	Chinook and Blaine Counties. Portion of T34N, R21 E, S7	5%		\$16,989.30	Agreement in progress - Working on details with the landowner
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		Sleeping Buffalo WMA Area 7 Spillway Flexamat Reinforcement	Low Tech Restoration reinforce a spillway with Flexamat to allow water to flow over the spillway semi-permanently with minimal erosion.	Phillips County. Sleeping Buffalo WMA -Area 7	10%		\$24,805.00	Waiting on Engineering and D&C
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		Sleeping Buffalo Water Control Structure Replacement	Replace failing water control structure to manage water in 100 acre wetland basin	Phillips County. Sleeping Buffalo WMA -Area 8	10%		\$48,530.00	WPAC approved project. Waiting on Engineering & D&C
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MONTANA FWP FUTURE FISHERIES PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02149	EI007	FUTURE FISHERIES 17 HB5	\$250,000.00	\$18,415.59	\$231,584.41	\$0.00	\$18,415.59	\$0.00
2019	02149	EI009	FUTURE FISHERIES 19 HB5	\$250,000.00	\$82,307.79	\$167,692.21	\$4,042.95	\$78,264.84	\$0.00
2019	02022	EI009	FUTURE FISHERIES 19 HB5	\$1,000,000.00	\$226,500.84	\$754,579.16	\$44,362.55	\$182,138.29	\$23,882.75
2021	02149	EI301	FUTURE FISHERIES (21)	\$320,000.00	\$302,071.67	\$17,928.33	\$93,071.15	\$209,000.52	\$120,605.21
2021	02022	EI301	FUTURE FISHERIES (21)	\$1,000,000.00	\$727,038.50	\$210,459.06	\$191,718.29	\$534,540.92	\$0.00
2023	02149	EI303	HB5 FUTURE FISHERIES (23)	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00
2023	02022	EI303	HB5 FUTURE FISHERIES (23)	\$1,650,000.00	\$1,650,000.00	\$0.00	\$22,164.00	\$1,627,836.00	\$1,374,483.75

Session	Funded	Org Number	Project Name	Broad Description	Region	Project Location	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Status / Problems / Obstacles
2017	FFI0152023	Grasshopper Creek mine tailing	Stream reconstruction and tailings stabilization	3	Bannack State Park	25%	\$0.00	\$18,415.59	Working on cultural review with heritage staff; to construct in 2024	
2019	RIT0102022	Shields River Chadborne Divers	Chadborne Diversion improvements	3	Shields River	0%	\$0.00	\$11,244.00	IN PROGRESS - Construction to start in fall 2023 or spring/fall 2024	
2019	RIT0172021	RIT Mill Creek fish barrier	Barrier Construction	3	Yellowstone River drainage	0%	\$0.00	\$50,000.00	PROBLEM - Funding shortfall for project. Design is at 60%. Installation is planned for Summer/Fall 2024	
2019	RIT0032023	Flint Creek riparian restorat	Stream restoration	2	Flint Creek drainage	100%	\$0.00	\$3,900.00	Completed and inspected; working through final billing	
2019	RIT0042022	Flint Crk Riparian Restore Ph2	Stream restoration	2	Flint Creek drainage	100%	\$0.00	\$41,250.00	Completed and inspected; working through final billing	
2019	RIT0072022	Mill Crk 5 Bar 6 Restoration	Instream habitat (log jams)	2	Yellowstone River drainage	0%	\$0.00	\$25,002.44	Construction planned for 2024	
2019	RIT0122020	RIT Wheelbarrow Creek Threemil	Fish passage	2	Bitterroot River drainage	100%	\$0.00	\$18,920.00	Completed by D&C; working through final billing	
2019	RIT0132023	Browns Gulch fish screens	Fish screen installation	2	Upper Clark Fork drainage	25%	\$0.00	\$4,539.00	1 screen completed; the remainder to be constructed in 2024	
2019	FFI0022018	Deep Creek Instream Flow	Lease in-stream flow	3	Missouri River drainage	Ongoing	\$3,046.40	\$26,764.84	ONGOING - Annual payment for instream flow	
2019	FFI0022021	FFI East Fork Bitterroot River	Riparian restoration	2	Bitterroot River drainage	0%	\$0.00	\$9,000.00	ON HOLD - Design rework	

MONTANA FWP FUTURE FISHERIES PROGRAM

2019 FFI0052019	FFI Hells Canyon Creek instrea	Lease in-stream flow	3	Missouri River drainage	Ongoing		\$5,000.00	\$42,500.00	ONGOING - Annual payment for instream flow
2021 73643	Bull/Cut Trout Statewide Ops	Covers Ops costs for FFIP Program	Statewide	Statewide	Ongoing		\$6,229.60	\$5,829.63	ONGOING - Annual program support funding
2021 RIT0012019	RIT Big Creek instream flow le	Lease in-stream flow	3	Yellowstone River drainage	Ongoing		\$41,732.82	\$9,417.18	ONGOING - Annual payment for instream flow
2021 RIT0022023	Bull River Riparian Function	Riparian restoration	1	Clark Fork River drainage		50%	\$12,951.76	\$17,048.24	IN PROGRESS
2021 RIT0032023	Flint Creek riparian restorat	Riparian and stream restoration	2	Clark Fork River drainage		100%	\$0.00	\$39,000.00	Completed and inspected; submitted final billing
2021 RIT0062023	McKinley Lake dam removal	Dam removal project	2	Clark Fork River drainage		0%	\$0.00	\$30,000.00	ON HOLD - Under DA review. Likely break ground in Summer/Fall 2024 or 25
2021 RIT0072023	Nevada Creek restoration phas	Stream restoration	2	Clark Fork River drainage		90%	\$85,000.00	\$18,000.00	Nearly complete; working on final billing.
2021 RIT0082023	North Burnt Fork Creek fish p	Increase fish connectivity	2	Bitterroot River drainage		0%	\$0.00	\$39,970.00	IN PROGRESS - Federal permitting under review. Additional funding required (applied for FFIP in Winter 2024). Expect to construct in 2024
2021 RIT0092023	O'Brien Creek Meadows stream	Fish population enhancement	2	Bitterroot River drainage		90%	\$0.00	\$43,888.00	IN PROGRESS - Will be completed by fall 2023
2021 RIT0102023	Prickly Pear Creek Simmental	Fish screen installation	4	Prickly Pear Creek		25%	\$6,704.00	\$26,902.50	IN PROGRESS - Will be completed by end of 2023
2021 RIT0112021	RIT Big Hole Daniels Ditch fis	Fish screen installation	3	Big Hole River		0%	\$0.00	\$30,000.00	IN PROGRESS - Installation Fall 2023
2021 RIT0112023	Spring Coulee Creek Culvert R	Culvert replacement	4	Muddy Creek drainage		75%	\$30,569.88	\$10,260.12	IN PROGRESS - Installation Fall 2023
2021 RIT0122022	Upper Red Rock Lake Overwinter	Arctic grayling conservation project	3	Upper Red Rock Lake		0%	\$7,928.00	\$92,072.00	ON HOLD - Litigation
2021 RIT0182022	Mill Creek Fish Barrier Supple	Barrier Construction	3	Yellowstone River drainage		0%	\$0.00	\$50,000.00	PROBLEM - Funding shortfall for project. Design is at 60%. Installation is planned for Summer/Fall 2024

MONTANA FWP FUTURE FISHERIES PROGRAM

2021 FFI0052023	Little Boulder River restorat	Stream restoration	3	Jefferson River drainage	50%	\$11,475.00	\$14,650.00	IN PROGRESS - Complete in fall 2023 or spring 2024
2021 FFI0142022	Bighorn River Side Channel Rea	Side channel restoration	5	Bighorn River	0%	\$48,064.10	\$17,935.90	IN PROGRESS - Constructed some channels in 2023. Needed wetland delineations and working on landowner permission issues so remaining construction will be in 2024.
2021 FFI0202022	North Boulder Fish Passage	Remove diversion, flow enhancement	3	Jefferson River drainage	0%	\$0.00	\$41,000.00	On hold due to landowner permission issues; construction expected in 2025
2021 FFI0222022	Wilson Creek Stream and Floodp	Stream and floodplain restoration	3	Gallatin River drainage	0%	\$0.00	\$5,460.00	IN PROGRESS - Federal permit pending. Likely complete Fall 2023
2021 RIT0162023	Middle Fork Rock Creek fish pa	Fish screen installation and diversion upgrades	2	Rock Creek drainage	0%	\$0.00	\$50,000.00	Construction planned for 2024
2021 RIT0172023	Mount Haggin culvert removal	Culvert removal or replacement	3	Big Hole River	0%	\$0.00	\$29,203.25	2024 Construction (access issues)
2021 RIT0192023	SF NF Divide Creek fish passag	Culvert removal or replacement	3	Big Hole River	0%	\$0.00	\$45,000.00	2024 Construction (access issues)
2023 RIT0122023	Brackett Creek streambank rest	Stream restoration	3	Yellowstone River drainage	0%	\$0.00	\$85,115.00	Construction planned for 2024
2023 RIT0132023	Browns Gulch fish screens	Fish screen installation	2	Upper Clark Fork drainage	25%	\$22,164.00	\$23,226.00	1 screen completed; the remainder to be constructed in 2024
2023 RIT0142023	Chicken Creek fish screen	Fish screen installation and diversion upgrades	2	Bitterroot River drainage	90%	\$0.00	\$25,965.00	Nearly complete; working on final billing.
2023 RIT0172023	Mount Haggin culvert removal	Culvert removal or replacement	3	Big Hole River	0%	\$0.00	\$585.25	2024 Construction (access issues)
2023 RIT0182023	Musselshell River Rowton bank	Streambank stabilization and restoration	4	Musselshell River drainage	0%	\$0.00	\$118,461.00	Construction planned for 2024

MONTANA FWP HATCHERIES MAJOR MAINTENANCE PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2019	02409	ET929	HATCHERY MAINT STWD H19HB5	\$974,212.00	\$95,840.53	\$878,371.47	\$9,154.84	\$86,685.69	\$6,376.18
2019	05144	ET6	FT PECK WATER PRJT LRBP	\$215,000.00	\$87,575.39	\$127,424.61	\$0.00	\$87,575.39	\$0.00
2021	02409	EI331	HATCHERY MAINT STATEWIDE (21)	\$7,600,000.00	\$3,688,303.93	\$3,911,696.07	\$395,394.81	\$3,292,909.12	\$28,190.45
2023	02409	EI333	HB5 HATCHERY MAINT (23)	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00

Session Funded	Org Number	Project Name	Broad Description	Region or Physical Location	Work			Status / Problems / Obstacles
					Completed To Date	Expenditures To Date	Obligated and Unspent Balance	
2019	7113112	Bluewater Well Repair 2015	Building over new well	Bluewater Hatchery	90%	\$109,477.35	\$28,773.87	IN PROGRESS - To be complete by calendar year end
2019	7193129	#N/A	Safety upgrades to residence	Washoe Hatchery	85%	\$20,639.00	\$484.82	IN PROGRESS - To be complete by calendar year end
2019	7193510	Jocko River Hatchery 2023 Deck	R & R residence deck	Jocko River Hatchery	100%	\$0.00	\$18,500.00	COMPLETED - paying on final invoice
2019	7193123	Gt Springs Hatch Settling Pond	New Settling Pond	Giant Springs Hatchery	95%	\$417,271.90	\$9,028.82	IN PROGRESS - To be complete by calendar year end
2019	7193541	Big Springs Walk-in Freezer	Repair	Big Springs Hatchery	0%	\$0.00	\$12,170.00	IN PROGRESS - To be complete by calendar year end
2021	7113112	Bluewater Well Repair 2015	Building over new well	Bluewater Hatchery	90%	\$297,539.00	\$144,669.82	IN PROGRESS - To be complete by calendar year end
2021	7153102	FORT PECK HATCH WATER INTAKE	New Water Line for hatchery	Fort Peck	75%	\$248,029.72	\$2,751,970.28	PROBLEM - Need permission from ACOE
2021	7193123	Gt Springs Hatch Settling Pond	New Settling Pond	Giant Springs Hatchery	95%	\$120,960.45	\$5,541.93	IN PROGRESS - To be complete by calendar year end
2021	7213101	MC Hatchery Pond Kettle Replac	Pond Kettle Replacement	Miles City Hatchery	95%	\$1,270,567.56	\$29,432.44	IN PROGRESS - To be complete by calendar year end
2021	7213401	Big Springs Hatchery RCP Repai	Main water line repairs	Big Springs Hatchery	90%	\$15,920.00	\$1,580.00	IN PROGRESS - To be complete by calendar year end

MONTANA FWP HATCHERIES MAJOR MAINTENANCE PROGRAM

2021	7213511	Jocko Hatchery Air Conditionin	New Install	Jocko River Hatchery	100%	\$0.00	\$19,637.00	Recently Completed - paying on final invoice
2021	7213520	Washoe Hatchery Heater 2023	New Install	Washoe Hatchery	0%	\$0.00	\$20,000.00	Heaters Ordered
2021	7213543	Big Springs Hatchery Electric	Complete Upgrade	Big Springs Hatchery	25%	\$0.00	\$16,000.00	Scheduled - waiting for parts. Complete by spring 2024
2021	7213550	Bluewater Hatchery Solar Proje	New Install	Bluewater Hatchery	100%	\$0.00	\$49,900.00	COMPLETED - paying on final invoice
2021	7213552	Bluewater Hatch Raceway Cover	New Install	Bluewater Hatchery	25%	\$0.00	\$30,000.00	Contract with designer. Complete by Spring 2024

MONTANA FWP FISH CONNECTIVITY , PASSAGE AND HABITAT PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02409	EI067	FISH PASSAGE CONST 17 HB5	\$110,000.00	\$68,909.33	\$41,090.67	\$13,484.80	\$55,424.53	\$12,617.15
2017	03408	EI067	FISH PASSAGE CONST 17 HB5	\$69,000.00	\$16,858.52	\$52,141.48	\$0.00	\$16,858.52	\$0.00
2019	03403	EI619	FISH PASSAGE CONST 19 HB5	\$1,291,000.00	\$816,101.66	\$24,460.00	\$40,454.36	\$775,647.30	\$741,101.66
2021	02051	EI361	FISH CONNECTIVITY (21)	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
2021	03403	EI361	FISH CONNECTIVITY (21)	\$1,025,000.00	\$620,274.55	\$0.00	\$0.00	\$620,274.55	\$620,274.55
2023	02409	EI323	HB5 FISH CONNECTIVITY (23)	\$548,454.00	\$548,454.00	\$0.00	\$0.00	\$548,454.00	\$548,454.00
2023	03408	EI323	HB5 FISH CONNECTIVITY (23)	\$1,278,992.00	\$1,278,992.00	\$0.00	\$0.00	\$1,278,992.00	\$1,278,992.00
2023	08103	EV323	HB5 FISH CONNECTIVITY (23)	\$140,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Session Funded	Org Number	Project Name	Broad Description	Physical Location or Region	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Status / Problems / Obstacles
2017	7193431	Daniels Ditch Fish Screen	New headgate, fish screen and diversion structure	3	0%	\$0.00	\$6,101.63	IN PROGRESS - Construction starting on 9/18; Expected to be completed by 2023.
2017	7193434	Dutchman Creek WCT Fish Barrie	Fish barrier	3	0%	\$0.00	\$7,662.19	IN PROGRESS - permitting and cultural won't be final until winter 2023/24. A contractor to construct and deliver the fish barrier structure for now. The structure will be installed in Summer 2024.
2017	7193433	Reservoir Creek WCT Fish Barri	Wooden fish barrier	3	100%	\$238.67	\$34,386.88	DONE - final pay request (qty 1) submitted. Funds can be reverted after pay request clears
2017	7173806	Carpenter Creek Fish Barrier	Fish barrier	4	100%	\$13,484.80	\$11,515.20	Done, waiting on final billing
2019	7173806	Carpenter Creek Fish Barrier	Fish barrier	4	100%	\$40,454.36	\$34,545.64	Done, waiting on final billing
2019	7193151	Newton-Pedrazzi Dam Removal	Barrier removal	5	25%	\$0.00	\$121,663.00	Not done, amended grant and extended performance period. Environmental compliance complete. Construction spring 24.
2019	7193431	Daniels Ditch Fish Screen	Fish screen	3	75%	\$0.00	\$67,041.10	IN PROGRESS - Construction starting on 9/18; Expected to be completed by 2023.

MONTANA FWP FISH CONNECTIVITY , PASSAGE AND HABITAT PROGRAM

2019	7193433	Reservoir Creek WCT Fish Barri	Fish barrier	3	100%	\$0.00	\$15,691.83	DONE - final pay request (qty 1) submitted. Funds can be reverted after pay request clears
2019	7193434	Dutchman Creek WCT Fish Barrie	Fish barrier	3	10%	\$0.00	\$14,228.76	IN PROGRESS - permitting and cultural won't be final until winter 2023/24. A contractor to construct and deliver the fish barrier structure for now. The structure will be installed in Summer 2024.