

MONTANA FWP UPLAND GAME BIRD PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02113	EI097	UPLAND GAME BIRD PRG 17 HB5	\$950,000.00	\$683,818.94	\$266,181.06	\$0.00	\$683,818.94	\$68.56
2019	02113	EI099	UPLAND GAME BIRD PRG 19 HB5	\$760,000.00	\$575,852.62	\$184,147.38	\$0.00	\$568,352.62	\$0.00
2021	02113	EI511	UPLAND GAME BIRD PRGM (21)	\$600,000.00	\$592,234.86	\$7,765.14	\$0.00	\$592,234.86	\$410,458.53

Session Funded	Org Number	Project Name	Broad Description	Region	Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Problems or Obstacles
2017	UGB12001	UGBBEP Contract #3268	CRP Lease	6	75%	\$486.00	\$3,251.60	ONGOING - Ongoing annual payments through 2027-Apr
2017	UGB16002	UGBEP Contract # 3991	Winter Food/Cover Plots	4	80%	\$5,268.83	\$10,645.89	ONGOING - Ongoing invoiced payments through 2026-Mar
2017	UGB16003	UGBEP Contract # 4029	Habitat Management Lease	4	80%	\$2,602.95	\$4,283.05	ONGOING - Ongoing annual payments through 2026-Jan
2017	UGB16004	UGBEP Contract # 4089	Nesting Cover + Food Plots	6	60%	\$0.00	\$1,587.50	ONGOING - Ongoing invoiced payments through 2028-Oct
2017	UGB17002	UGBEP Contract # 4310	Habitat Management Lease	6	70%	\$0.00	\$2,234.00	ONGOING - Ongoing annual payments through 2026-Jan
2017	UGB17004	UGBEP Contract # 4489	Winter Food/Cover Plots	6	70%	\$406.26	\$41,477.30	ONGOING - Ongoing invoiced payments through 2027-Mar
2017	UGB17005	UGBEP Contract # 4550	Habitat Management Lease	6	70%	\$3,597.18	\$6,348.72	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB18001	UGBEP Contract # 4629	Habitat Management Lease	6	60%	\$5,192.16	\$11,163.24	ONGOING - Ongoing annual payments through 2026-Jan
2017	UGB18002	UGBEP Contract # 4549	Habitat Management Lease	6	60%	\$4,866.24	\$8,604.96	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB18003	UGBEP Contract # 4551	Habitat Management Lease	6	60%	\$4,372.22	\$7,683.88	ONGOING - Ongoing annual payments through 2027-Jan
2017	UGB19001	UGBEP Contract # 5212	Food Plots	7	80%	\$9,670.73	\$4,197.56	IN PROGRESS - Project completion/obligations finalized 2024-Mar
2017	UGB19013	UGBEP Contract # 4950	Habitat Management Lease	7	50%	\$3,130.00	\$18,780.00	ONGOING - Ongoing annual payments through 2029-Jan
2017	UGB19017	UGBEP Contract # 5090	Habitat Management Lease	7	56%	\$1,960.00	\$4,900.00	ONGOING - Ongoing annual payments through 2028-Jan

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2017	UGB19018	UGBEP Contract # 5213	Nesting Cover	4	67%	\$0.00	\$32,839.40	ONGOING - Ongoing invoiced payments through 2025-Mar
2017	UGB19019	UGBEP Contract # 5217	Food Plots	7	80%	\$2,631.68	\$1,825.03	IN PROGRESS - Project completion/obligations finalized 2024-May
2017	UGB20019	UGBEP Contract # 5611	Habitat Management Lease	6	50%	\$8,200.24	\$28,700.84	ONGOING - Ongoing annual payments through 2029-Mar
2017	UGB20033	UGBEP Contract # 5773 (1)	Habitat Management Lease	7	50%	\$15,675.00	\$60,685.00	ONGOING - Ongoing annual payments through 2029-Mar
2017	UGB20035	UGBEP Contract # 5774	Habitat Management Lease	7	50%	\$8,650.00	\$30,275.00	ONGOING - Ongoing annual payments through 2029-Mar
2017	UGB20039	UGBEP Contract # 5872	Nesting Cover/Shelterbelts	6	27%	\$0.00	\$4,167.05	ONGOING - Ongoing invoiced payments through 2034-Apr
2017	UGB20046	UGBEP Contract # 6011	Habitat Management Lease/Food Plots	7	80%	\$10,045.23	\$11,054.77	ONGOING - Ongoing annual payments through 2025-Apr
2017	UGB20054	UGBEP Contract # 6013	Habitat Management Lease	7	40%	\$6,078.51	\$20,290.98	ONGOING - Ongoing annual payments through 2030-Apr
2017	UGB21003	UGBEP Contract # 6174	Contracted Services	2	75%	\$327.42	\$20,611.94	IN PROGRESS
2017	UGB21007	UGBEP Contract # 6134	Habitat Management Lease	6	60%	\$3,010.00	\$14,400.00	ONGOING - Ongoing annual payments through 2026-Mar
2017	UGB21037	UGB21037 - UGBEP	Habitat Management Lease	7	30%	\$438.22	\$5,457.14	ONGOING - Ongoing annual payments through 2031-Apr
2017	UGB22009	UGB22009 #6543 FOOD PLOT	Food Plots	6	33%	\$235.30	\$3,722.10	IN PROCESS
2017	UGB22010	UGB22010 #6544 FOOD PLOT	Food Plots	6	33%	\$235.30	\$3,272.10	IN PROCESS
2017	UGB22011	UGB22011 #6521 HML	Habitat Management Lease	7	25%	\$0.00	\$4,712.52	IN PROCESS
2017	UGB22012	UGB22012 #6522 HML	Habitat Management Lease	7	25%	\$0.00	\$17,061.00	IN PROCESS
2017	UGB22013	UGB22013 #6546 HML	Cover Crop	7	33%	\$0.00	\$7,200.00	IN PROCESS
2017	UGB22014	UGB22014 #6547 FOOD PLOT	Food Plots	7	33%	\$0.00	\$3,404.77	ONGOING - Ongoing annual payments through 2025-Apr

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2017 UGB22018	UGB22018 #6580 Food Plot	Food Plots	6	33%	\$0.00	\$3,357.40	ONGOING - Ongoing annual payments through 2025-Apr
2017 UGB22019	UGB22019 #6581 Food Plot	Food Plots	6	33%	\$0.00	\$2,250.00	ONGOING - Ongoing annual payments through 2025-Apr
2017 UGB22020	UGB22020 #6582 Food Plot	Food Plots	6	33%	\$0.00	\$2,250.00	ONGOING - Ongoing annual payments through 2025-Apr
2017 UGB22023	UGB22023 #6601 Managed Hay Lea	Managed Hay Lease	7	20%	\$0.00	\$4,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2017 UGB22025	UGB22025 #6603 Food Plot	Food Plots	7	0%	\$0.00	\$2,400.00	ONGOING - Ongoing annual payments through 2025-Apr
2017 UGB22026	UGB22026 #6604 Food Plot	Food Plots	7	0%	\$0.00	\$2,400.00	ONGOING - Ongoing annual payments through 2025-Apr
2017 UGB22034	UGB22034 #6626 Food Plot	Food Plots	7	33%	\$0.00	\$9,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2017 UGB23016	UGB23016 contract #6742	CRP Add on Lease	6	0%	\$0.00	\$1,626.35	IN PROGRESS - Contract project type is amended to CRP add on lease and has a new contract number- 6944. Please ensure the original obligation is kept (23,580.00). Payment for lease will occur in Jan 2024.
2019 75801	Upland Gamebird Projects				\$21,702.40	\$4,841.32	NA - This is where project expenses hit if they are incurred before an agreement is in place. Expenses should be moved to projects once they are established.
2019 UGB12001	UGBBEP Contract #3268				\$0.00	\$337.40	ONGOING - Ongoing annual payments through 2027-Apr
2019 UGB17002	UGBEP Contract # 4310				\$3,385.00	\$9,768.20	ONGOING - Ongoing annual payments through 2026-Jan
2019 UGB17004	UGBEP Contract # 4489				\$0.00	\$748.00	ONGOING - Ongoing invoiced payments through 2027-Mar

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2019 UGB20009	UGBEP Contract # 4911				\$0.00	\$16,738.24	DUPLICATE - Duplicate Contract #
2019 UGB20020	UGBEP Contract # 5612	Habitat Management Lease	6	80%	\$0.00	\$3,320.76	ONGOING - Ongoing annual payments through 2024-Mar
2019 UGB20022	UGBEP Contract # 5615	Habitat Management Lease	6	40%	\$0.00	\$18,474.24	ONGOING - Ongoing annual payments through 2029-Mar
2019 UGB20023	UGBEP Contract # 5616	Habitat Management Lease	6	40%	\$0.00	\$23,882.56	ONGOING - Ongoing annual payments through 2029-Mar
2019 UGB20038	UGBEP Contract # 5871	Habitat Management Lease	6	40%	\$188.24	\$16,857.20	ONGOING - Ongoing annual payments through 2030-Mar
2019 UGB20039	UGBEP Contract # 5872				\$0.00	\$2,935.00	ONGOING - Ongoing invoiced payments through 2034-Apr
2019 UGB20047	UGBEP Contract # 6014	Habitat Management Lease	7	75%	\$0.00	\$2,250.00	ONGOING - Ongoing annual payments through 2024-Apr
2019 UGB20055	UGBEP Contract # 6034	Nesting Cover	7	60%	\$0.00	\$3,481.90	ONGOING - Ongoing invoiced payments through 2030-Apr
2019 UGB20057	UGBEP Contract # 6036	Habitat Management Lease	7	40%	\$0.00	\$4,337.62	ONGOING - Ongoing annual payments through 2030-Apr
2019 UGB2008	UGBP 5271 Contract	Habitat Management Lease	4	33%	\$7,261.70	\$4,202.71	ONGOING - Ongoing annual payments through 2034-Apr
2019 UGB21004	UGBEP Contract # 6155	Food Plots	6	67%	\$235.30	\$1,914.20	ONGOING - Ongoing annual payments through 2024-Apr
2019 UGB21005	UGBEP Contract # 6154	Habitat Management Lease	6	33%	\$0.00	\$5,880.00	ONGOING - Ongoing annual payments through 2030-Apr
2019 UGB21007	UGBEP Contract # 6134				\$0.00	\$0.00	ONGOING - Ongoing annual payments through 2026-Mar
2019 UGB21010	UGBEP Contract # 6234	Food Plots	7	67%	\$1,695.23	\$3,704.77	ONGOING - Ongoing annual payments through 2024-Apr
2019 UGB21013	UGBEP Contract # 6274	Enhancement Activities	4	20%	\$10,834.03	\$16,786.29	ONGOING - Ongoing invoiced payments through 2031-Apr

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2019	UGB21016	UGBEP Contract # 6277	Habitat Management Lease	6	60%	\$1,985.00	\$8,809.00	ONGOING - Ongoing annual payments through 2026-Apr
2019	UGB21019	UGBEP Contract # 6295	Nesting Cover	6	0%	\$0.00	\$2,235.00	DELAYED - Due to drought conditions; no contractor and lack of time for FWP to complete on own. Hoping to complete by end of 2023.
2019	UGB21021	UGBEP Contract # 6297	Habitat Management Lease	7	67%	\$646.64	\$1,293.28	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB21022	UGBEP Contract # 6298	Habitat Management Lease	7	67%	\$2,184.60	\$4,369.20	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB21023	UGBEP Contract # 6299	Habitat Management Lease	7	67%	\$1,898.40	\$7,795.20	ONGOING - Ongoing annual payments through 2024-Apr
2019	UGB21024	UGBEP Contract # 6300	Food Plots	7	60%	\$3,000.00	\$9,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2019	UGB22001	UGBEP Contract #	Contracted Services	8	67%	\$10,428.52	\$48,071.48	ONGOING - Ongoing invoiced payments through 2024-Aug
2019	UGB22003	UGB22003 #6519 HML	Habitat Management Lease	4	80%	\$0.00	\$32,942.00	ONGOING - Ongoing annual payments through 2032-Apr
2019	UGB23008	Rose Coulee Ranch	Habitat Management Lease	7	20%	\$0.00	\$801.35	IN PROGRESS - Initiated in 2023, annual payments begin in 2024 through 2028-Mar
2019	UGB23009	Rose Coulee Ranch	Habitat Management Lease	7	20%	\$0.00	\$1,600.00	IN PROGRESS - Initiated in 2023, annual payments begin in 2024 through 2028-Mar
2019	UGB23019	Landscape Fabric	Purchase Order for future Shelterbelt Projects	8	0%	\$0.00	\$15,783.38	ON HOLD - No new shelterbelt projects as of 9/8/2023
2019	UGB23020	PSC - Mission Valley R1	Contracted Services	1	0%	\$0.00	\$28,125.00	PENDING - Procurement contract not executed as of 9/8/2023
2019	UGB23021	PSC - Billings R5	Contracted Services	5	0%	\$0.00	\$67,500.00	PENDING - Procurement contract not executed as of 9/8/2023

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2021 UGB22002	UGB22002 #6499 HML	Habitat Management Lease	4	40%	\$1,303.89	\$5,215.56	ONGOING - Ongoing annual payments through 2028-Apr
2021 UGB22007	UGB22007 #6541 FOOD PLOT	Food Plots	6	67%	\$477.90	\$12,022.10	ONGOING - Ongoing annual payments through 2025-Apr
2021 UGB22028	UGB22028 #6620 Food Plot	Food Plots	7	67%	\$195.23	\$5,614.57	ONGOING - Ongoing annual payments through 2025-Apr
2021 UGB22030	UGB22030 #6622 Weed Payment	Weed Management	7	90%	\$1,113.00	\$1,113.00	ONGOING - Ongoing annual payments through 2024-Apr
2021 UGB22031	UGB22031 #6623 Food Plot	Food Plots	7	50%	\$195.23	\$4,604.77	ONGOING - Ongoing annual payments through 2026-Apr
2021 UGB22032	UGB22032 #6624 Food Plot	Food Plots	7	50%	\$0.00	\$12,000.00	ONGOING - Ongoing annual payments through 2026-Apr
2021 UGB22033	UGB22033 #6625 Food Plot	Food Plots	7	67%	\$0.00	\$9,000.00	ONGOING - Ongoing annual payments through 2025-Apr
2021 UGB22035	UGB22035 #6627 Food Plot	Food Plots	7	67%	\$0.00	\$6,750.00	ONGOING - Ongoing annual payments through 2025-Apr
2021 UGB22036	UGB22036 #6628 Food Plot	Food Plots	7	67%	\$0.00	\$6,750.00	ONGOING - Ongoing annual payments through 2025-Apr
2021 UGB22041	UGB22041 #6194 FOREST HEALTH	Forest Management	2	90%	\$0.00	\$7,740.84	ONGOING - Ongoing invoiced payments through 2023-Dec
2021 UGB23016	UGB23016 contract #6742	CRP Add on Lease			\$0.00	\$34,901.73	IN PROGRESS - Contract project type is amended to CRP add on lease and has a new contract number- 6944. Please ensure the original obligation is kept (23,580.00). Payment for lease will occur in Jan 2024.
2021 UGB23019	Landscape Fabric				\$0.00	\$47,216.62	ON HOLD - No new shelterbelt projects as of 9/8/2023

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

SESSION	FUND	SUB CLASS	Org Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2019	02469	EI169	WILDLIFE HABITAT MAINT 19 HB5	\$1,000,000.00	\$693,254.71	\$306,885.29	\$3,630.23	\$693,254.71	\$0.00
2021	02409	EI531	WILDLIFE HABITAT MAINT (21)	\$947,500.00	\$834,900.77	\$112,599.23	\$21,311.41	\$776,589.41	\$224,610.12
2021	02469	EI531	WILDLIFE HABITAT MAINT (21)	\$200,000.00	\$187,588.61	\$12,411.39	\$0.00	\$173,565.01	\$0.00
2021	03097	EI531	WILDLIFE HABITAT MAINT (21)	\$2,442,500.00	\$1,981,705.62	\$440,794.38	\$0.00	\$1,950,936.27	\$963,345.22
2021	03403	EI531	WILDLIFE HABITAT MAINT (21)	\$0.00	\$3,467.05	\$16,532.95	\$0.00	\$3,467.05	\$0.00

Session Funded	Org Number	Project Name	Broad Description	Region	Work			Status/Problems/Obstacles
					Completed To Date	Expenditures To Date	Obligated and Unspent Balance	
2019	7155347	R-2 Threemile WMA Road Repairs	Cut ditches/grade road/gravel road	R2	85%	\$0.00	\$16,765.00	DONE - Need to hold on to leftover funding and revisit site in spring 2024. Check to ensure invoices have been paid.
2019	7175312	R-6 Rookery WMA Custom Farming	Contract farming on previously farmed fields in order to reseed to nesting cover	R6	70%	\$0.00	\$3,660.00	DONE - Revert funds. This capital project can be closed. We will fund out of statewide base operations (#5885)
2019	7175314	R-1 Ninepipe WMA Septic	Replace septic system and bathroom upgrade	R1	5%	\$25.00	\$5,975.00	PENDING - An above ground drain field may be necessary due to the soils near the house. Need additional funding. May need EA and SHPO.
2019	7175315	R-1 Ninepipe WMA Roads / Culve	Install head gates for wetlands and culverts for roadways	R1	10%	\$0.00	\$18,904.83	PENDING - Need D&C to map culverts and headgates and hire a contractor. Construction scheduled for 2023.
2019	7175319	R-2 Blackfoot Clearwater Road	Grade Road/cut ditches	R2	100%	\$0.00	\$3,600.00	COMPLETED - revert funds after verifying all payments have been completed.
2019	7175322	R-2 Nevada Lake WMA Boundary F	Boundary fence	R2	100%	\$0.00	\$160.00	COMPLETED - revert funds

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2019	7175329	Wall Creek WMA Furnace	Furnace Replacement	R3	100%	\$0.00	\$5,459.82	COMPLETED - revert funds. Paid out of different account. Completed Fall 2021
2019	7175330	Blackleaf WMA Blacktail Wells	Development of 2 water improvements; drilling, tank, and stock panels	R4	100%	\$0.00	\$660.00	COMPLETED - revert funds
2019	7175332	Yellowstone WMA Water Well	Solar well revamp	R5	0%	\$0.00	\$9,296.21	IN PROGRESS - Should be completed by end of 2023. Solar well has been evaluated, minor repairs completed and the well is functioning.
2019	7175333	Fargo Coulee CE Livestock Wate	Fencing and pipeline construction	R4	100%	\$0.00	\$10,000.00	DUPLICATE - Revert funds. This org was inadvertently set up after another org for this work was already in place (7175328 Machler). This project can be closed.
2019	7195314	R-6 Lone Tree CE Grazing Syste	Grazing Infrastructure improvements and reseeding cost share needed to implement a rest-rotation grazing system on newly acquired conservation easement	R6	75%	\$12,894.97	\$116,993.03	ONGOING - Multi-year grass seeding/restoration project. Much of this funding won't be needed. The landowner was able to receive NRCS funding for the seeding which greatly reduced FWP cost share and in addition had some additional RMEF and NWE grant funding that should cover all the remaining seeding costs.
2019	7195321	Marias River WMA Clark Access	Phase 2 - Gravel/Grading	R4	100%	(\$336.00)	\$7,616.00	DUPLICATE OF 7215406 - revert funds
2019	7195323	Beckman WMA Barber Stockwater	Water development for inclusion of Barber Pasture in grazing plan	R4	100%	\$2,585.00	\$2,000.00	COMPLETED - revert funds after verifying all payments have been completed.

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2019	7135359	R-2 Warm Springs WMA Shop Build	Build new Shop	R2	90%	\$192,100.92	\$70,349.01	IN PROGRESS - Hold onto funding for windows in out-buildings.
2019	7175306	R-7 Horse Creek CE Grazing & i	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	47%	\$32,420.90	\$35,708.23	IN PROGRESS - Was initially delayed due to materials and labor shortages associated with Covid. Fencing is nearly complete and waiting on the contractor to finish water improvements.
2019	7175334	Bad Rock WMA Set Up	Parking lot, boundary fence and signage	R1	5%	\$0.00	\$61,000.00	ON HOLD - Fence assessment needs to be completed, waiting for new signage design standards
2019	7195103	Whiskey Ridge CE Infrastructur	Fencing and pipeline construction	R4	100%	\$0.00	\$33,400.00	COMPLETED - revert funds after verifying all payments have been completed.
2019	7195302	N Sunday Crk CE Improvements	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	70%	\$20,150.00	\$18,569.00	OBSTACLE - Struggles trying to get a contractor out there to install the remaining pipeline and stock tank
2019	7195303	R-6 WMAs Signs	New signs at all Region 6 WMAs	R6	100%	\$20,134.05	\$2,365.95	COMPLETED - revert funds after confirming all payments have posted
2019	7195313	R-6 Ash Coulee CE Grazing Syst	Grazing Infrastructure improvements cost share needed to implement a rest-rotation grazing system on newly acquired conservation easement	R6	20%	\$7,260.46	\$98,669.77	OBSTACLE - High bids and lack of contractor interest in completing pipeline portion of project
2019	7195315	R-7 Coal Creek CE Infrastructu	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	6%	\$30,111.65	\$149,716.35	IN PROGRESS - Project delays due to COVID (labor, materials and contractor shortages). Much of the work is currently in progress, and should be complete within a year.

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2019	7195319	Spotted Dog WMA East Parking	Grade parking lot add gravel	R2	100%	\$0.00	\$17,385.00	COMPLETED - revert funds
2019	7195322	Blacktail WMA New Watergap	Install of a new Water Gap	R3	100%	\$24,998.74	\$5,001.26	COMPLETED - revert funds. Work completed Summer 2021.
2021	75864	Mt Haggin Grassland Enhancemen	Treatment to improve perennial vegetation	R3		\$16,532.95	\$3,467.05	IN PROCESS
2021	7135359	R-2 Warm Springs WMA Shop Buil	Build new Shop	R2	90%	\$57,520.30	\$12,778.70	DUPLICATE
2021	7175328	Machler CE Phase II	Grazing Infrastructure	R4	100%	\$0.00	\$1,966.25	Completed - Revert funds
2021	7175332	Yellowstone WMA Water Well	Water Well and Spigot Install	R5	0%	\$0.00	\$4,703.79	DUPLICATE
2021	7179102	Freezout Roof Repair & Siding	Roof repair & siding	R4	0%	\$0.00	\$60,000.00	ON HOLD - Delayed due to D&C vacancies; 2024 timeline
2021	7195307	R-3 Canyon Ferry WMA Fence Rep	Fence Repair	R3	50%	\$0.00	\$25,000.00	IN PROCESS
2021	7195317	Threemile WMA Weed Control	Aerial weed spraying contract	R2	100%	\$0.00	\$51,500.00	COMPLETED - revert funds
2021	7215102	Bad Rock WMA Weed Control	Knapweed treatment within WMA roads, landings and open areas	R1	30%	\$4,000.00	\$11,000.00	IN PROGRESS - need contract for follow-up treatments
2021	7215104	Full Curl Aerial Treatment	aerial treatment for Whitetop	R1	100%	\$0.00	\$5,000.00	COMPLETED - revert funds
2021	7215105	Full Curl Weed Control	aerial treatment for Whitetop	R1	100%	\$0.00	\$2,500.00	COMPLETED - revert funds
2021	7215106	Ninepipe Weed Spraying Contrac	Noxious weed treatment for WMAR1	R1	66%	\$14,904.00	\$41,346.00	IN PROCESS
2021	7215170	W-Bar CE	Conservation Easement infrastructure improvements as described in purchase agreement and management plan.	R7	25%	\$14,023.60	\$51,228.37	IN PROGRESS - difficulty acquiring parts, trencher broke down causing delays, current work has yet to be billed
2021	7215201	FC WMA Drone Ventenatta Treat	Spray weeds with Drone AT FC WMA	R2	100%	\$0.00	\$39,900.00	COMPLETED - revert funds
2021	7215203	BC Bridge Replacement	Replacement of bridge at Boyd House	R2	20%	\$0.00	\$50,000.00	IN PROGRESS - Design completed, timbers have been acquired, contract to be issued
2021	7215204	Calf Creek Road Repairs	Road repairs associated with forest habitat enhancement project	R2	0%	\$0.00	\$26,000.00	IN PROGRESS - Jason Parke will include this work into his forestry project
2021	7215205	R2 WMA Kiosks	Buy and install Kiosks at R-2 WMAs	R2	30%	\$20,890.00	\$57,450.00	ON HOLD - due to state wide new sign upgrade package

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2021	7215206	Spotted Dog Fence Removal	Remove internal fencing	R2	0%	\$0.00	\$19,000.00	IN PROGRESS - Need to scope work/hire contractor. 2025 project timeline
2021	7215207	Spotted Dog Main Roads	Improvements to Trout Creek Road	R2	0%	\$0.00	\$100,000.00	IN PROGRESS - Combine with 2024 O'Neill Creek Road funding
2021	7215208	Threemile North Road Improve	Cut ditches/grade road/gravel road	R2	85%	\$0.00	\$46,000.00	IN PROGRESS - Need to hold on to leftover funding and revisit site in spring 2024
2021	7215209	Warm Springs Road Repair	Cut ditches/grade road/gravel road	R2	50%	\$0.00	\$49,000.00	IN PROGRESS - Contractor started 9/5/2023
2021	7215221	Spotted Dog WMA 2021 Fencing	Repair inholding fencing/corrals	R2	0%	\$0.00	\$32,846.72	IN PROGRESS - Need to scope work/hire contractor
2021	7215231	Fleecer WMA Road Repairs	Road Repairs	R3	100%	\$15,750.00	\$2,500.00	COMPLETED - revert funds. Work Completed by RE Miller and Sons Excavation
2021	7215233	Dome Mtn WMA Weed Spraying	Weed Spraying	R3	20%	\$33,708.75	\$33,750.00	ONGOING - Year 1 OF 5 year contract completed. Need to hold on to leftover funding and revisit site in spring 2024
2021	7215234	Gallatin WMA Weed Spraying	Weed Spraying	R3	0%	\$0.00	\$23,750.00	PENDING - Contractor waiting for procurement contract. S&H Weed Control has not received the contract from procurement. Year 1 of the 5 year contract will take place this fall
2021	7215235	Bear Creek WMA Weed Drone	Weed Spraying	R3	0%	\$0.00	\$5,000.00	IN PROGRESS - First treatment will be conducted in the Spring of 2024 due to scheduling conflicts from the contractor. Red Iron Air.
2021	7215236	Bear Creek WMA Weed Spraying	Weed Spraying	R3	0%	\$0.00	\$18,750.00	IN PROGRESS - First treatment to be executed Fall of 2023.
2021	7215237	Wall Creek WMA Weed Spraying	Weed Spraying	R3	20%	\$26,743.50	\$6.50	IN PROGRESS - First of 5 year treatment completed in August.

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215238	Wall Creek WMA Weed Drone	Weed Spraying	R3	0%	\$0.00	\$7,000.00	IN PROGRESS - First treatment will be conducted in the Spring of 2024 due to equipment issues/breakdowns from the contractor. 4M Weed Control.
2021	7215239	Mt. Haggin WMA Weed Spraying	Weed Spraying	R3	20%	\$21,311.41	\$22,438.59	ONGOING - One-Year Helicopter treatment completed June 2023. First year of 5 year ATV/UTV fall treatment just completed last week. (This was the helicopter spraying and this account should not have been used.)
2021	7215250	Yellowstone WMA Water Stock Ta	New 10000 gal water tank	R3	100%	\$49,645.50	\$15,354.50	COMPLETED - revert funds after verifying all payments have been completed
2021	7215301	R3 WMA Signage	WMA Signage	R3	0%	\$0.00	\$13,000.00	CANCELLED - This project was shut down due to the new direction to update all signage statewide.
2021	7215302	Robb-Ledford WMA Weed Treat	Weed Spraying	R3	100%	\$0.00	\$28,500.00	COMPLETED - revert funds. Budget fully spent (according to program records). Contract completed Fall 2022.
2021	7215303	Fleecer Winter Rng Co-op Weed	Weed Spraying	R3	100%	\$0.00	\$45,000.00	COMPLETED - revert funds. \$36,140.00 spent on this treatment according to program records. Contract completed/budget spent Fall 2022.

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215304	Bear Creek WMA Weed Treatment	Weed Spraying	R3	33%	\$0.00	\$45,000.00	ONGOING - First year completed in Fall of 2022. Second year to be completed Fall of 2023. This is a 3 year contract with a budget of \$15,000 per year, and a total budget of \$45,000.00
2021	7215305	Blacktail WMA Weed Treatment	Weed Spraying	R3	100%	\$0.00	\$22,500.00	COMPLETED - revert funds. Budget fully spent (according to program records) This contract was completed and the budget full spent in the Summer of 2022.
2021	7215306	Canyon Creek WMA Weed Treat	Weed Spraying	R3	33%	\$0.00	\$9,000.00	ONGOING - \$3,000 spent out of this budget, Fall 2022. This is a 3-year contract. First treatment was in 2022. Second treatment is Fall of 2023. Last Treatment is Fall of 2024.
2021	7215307	Gallatin Building Site Reclama	Removal of 2 story cabin	R3	100%	\$0.00	\$43,000.00	COMPLETED - revert funds after ensuring all payments were completed. Contract completed Spring of 2023. Total cost was \$24,971.00
2021	7215308	Mt Haggin Barriers	Road Barriers	R3	0%	\$23,628.33	\$11,371.67	IN PROGRESS - Contract to be completed Fall of 2023. Total Cost Estimate to be \$37,000.00. Z-E Fence holds this Contract. BUDGET - Nothing has been paid out for this work. Please research why there are expenses posted to date.
2021	7215401	Beartooth East/NW Boundary Fen	Replacement of boundary fence with Sterling Ranch and Sieben Live Stock; contractor currently active	R4	75%	\$5,280.00	\$193,720.00	IN PROGRESS - Contractor started

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215402	Beartooth SW Road Repairs	Road Improvements; contouring, culvert installation, gravel/grade from Beartooth Rd. 'Hump' to Elkhorn Creek Rd.	R4	0%	\$6,749.24	\$143,250.76	IN PROGRESS - Contracted; mobilization 9/11/23
2021	7215403	Ear Mtn Boundary Fence	Replacement of South and Southeast Boundary Fence	R4	0%	\$0.00	\$35,000.00	ON HOLD - 100% designed; delayed due to D&C vacancies/ 2024 timeline. May need AFA
2021	7215405	Freezout Water Control Replace	Replacement of inoperable water control structures and installation of staff gages	R4	0%	\$0.00	\$75,000.00	ON HOLD - Design development stage; delayed due to D&C vacancies
2021	7215406	Marias McCormick & Clark Acces	Road improvements; gravel/grading	R4	100%	\$137,840.00	\$2,160.00	COMPLETED - revert funds. Insufficient budget to complete Clark Access Improvements; project will be followed by Phase 2 and 3.
2021	7215407	Marias Helicopter Weeds	~500 acres of aerial herbicide application in 2021/22; developing new MOU for 2023/24 treatments	R4	50%	\$16,025.00	\$8,975.00	IN PROGRESS - ~500 acres of aerial herbicide application in 2021/22; developing new MOU for 2023/24 treatments
2021	7215501	Big Lake Boundary Fence	Install new boundary fence	R5	100%	\$42,251.80	\$4,748.20	COMPLETED - revert funds after ensuring all payments were completed. Contract completed Summer of 2023.
2021	7215502	Yellowstone Road Improvements	Main access road through WMA	R5	100%	\$109,280.65	\$719.35	COMPLETED - revert funds after ensuring all payments were completed. Contract completed Summer/Fall of 2022
2021	7215601	Sleeping Buff Water Ctrl/Fence	Replace portion of east boundary with jackleg fence- Water control portion of project has been diverted to migratory bird funding	R6	0%	\$3,829.05	\$2,170.95	IN PROGRESS - Waiting for maintenance staff to complete the fence work

MONTANA FWP WMA MAINTENANCE AND HABITAT PROTECTION PROGRAM

2021	7215702	Amelia Island Gates	Gates	R7	0%	\$0.00	\$17,000.00	IN PROGRESS - Maintenance staff may be able to construct gates this winter and install spring/summer 2024.
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2021	7215703	Isaac Homestead Gates	Gates	R7	100%	\$0.00	\$26,000.00	COMPLETED - revert funds. Work was completed by regional maintenance staff summer of 2022.
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2021	72152301	Fleecer WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. S&H Weed Control holds this contract.	R3	0%	\$0.00	\$53,750.00	IN PROGRESS - First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. S&H Weed Control holds this contract.
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2021	72152302	Robb-Ledford WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. Terranova LLC holds this contract.	R3	0%	\$0.00	\$53,750.00	IN PROGRESS - First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$53,750.00, with a total 5-year budget of \$268,750.00. Terranova LLC holds this contract.
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2021	72152303	Blacktail WMA Weed Spraying	First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$33,750.00, with a total 5-year budget of \$168,750.00. S&H Weed Control holds this contract.	R3	0%	\$0.00	\$33,750.00	IN PROGRESS - First year of 5 year treatment to be executed Fall of 2023. Yearly budget of \$33,750.00, with a total 5-year budget of \$168,750.00. S&H Weed Control holds this contract.
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2021	75863SU	Big Snowy WMA Startup State	Initial work done at WMA before opening.	R5	100%	\$0.00	\$30,000.00	COMPLETED - revert funds. Funds from RMEF grant were utilized to complete start up projects which included fencing two parking lots, installing three cattle guards, installing signs, survey work.
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MONTANA FWP MIGRATORY BIRD AND WETLAND PROTECTION PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02085	EI197	MIGRATORY BIRD PRGM 17 HB5	\$880,000.00	\$675,153.50	\$204,846.50	\$16,402.47	\$647,067.03	\$303,528.16
2019	02085	EI419	MIGRATORY BIRD PROGRAM 19 HB5	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
2021	02085	EI521	MIGRATORY BIRG PRGM (21)	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00

Session Funded	Org Number	Project Name	Broad Description	Region or Physical Location	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Problems or Obstacles
2017	75102	Migratory Bird NFWF Grasslands	12 Conservation Leases protecting 88,582 acres of native grasslands from cropland conversion and subdivision development for 30-years, 4 agreement on rangeland restoration or enhancements for a total of 11,326 acres. Two agreements to restore cropland to native grassland, totaling 4,166 acres of restoration	Multiple projects statewide	100%	\$0.00	\$64,148.23	COMPLETED - Revert Funding. Remaining funds were for a re-seeding project that was not possible due to two years of drought conditions
2017	75103	Migratory Bird Ducks Unlimited	Cost-share for Ducks unlimited partner biologist position	Multiple projects statewide	40%	\$49,507.46	\$68,492.54	ONGOING - New Agreement in place until 2026
2017	75105	BIG LAKE WMA ADDITION	Fee title purchase	Stillwater County. Adjacent to Big Lake WMA, 23 miles northwest of Billings	100%	\$84,335.49	\$68,296.01	COMPLETED - revert remaining
2017	7115103	Pintail Flat Grazing System	Ducks Unlimited and landowner/lessee on the Pintail Flat Conservation Easement installed a grazing system, per the Conservation Easement grazing management plan held by FWP. FWP cost-shared on the installation	Phillips County. Portion of T28N R27E. 14 miles south of Dodson	100%	\$0.00	\$11,257.94	COMPLETED - revert remaining
2017	7155103	Ninepipe WMA 2019 Enhancement	address water management needs for wetland enhancement identified in the 2015 Ninepipe WMA Management Plan	Lake County. Portion of T20N R20W and T19N R20W. 1 mile east of Charlo	100%	\$5,587.93	\$20,795.96	COMPLETED - revert remaining
2017	7155460	Ferestad State Lands CRP Seed	Cost-share on State lands seeding	Daniels County. Portion of T34N R48E	0%	\$0.00	\$2,544.00	CANCELLED - revert funding. Complications came up with a partners

MONTANA FWP MIGRATORY BIRD AND WETLAND PROTECTION PROGRAM

2017	7175102	Ramberg Restoration	Cost-share on wetland associated upland restoration to plant 230 acres of marginal cropland to a native perennial grass mixture and Install grazing infrastructure (tank, pump, pipeline)	Chinook and Blaine Counties. Portion of T32N R18E S20	20%	\$0.00	\$16,846.00	IN PROGRESS - agreement signed. Work needs to be completed for reimbursement
2017	7175103	Hockett Enhancement	Cost-share to install grazing infrastructure (fence and pit) on expiring CRP for enhancement of wetland associated uplands	Blaine and Hill Counties.	100%	\$2,859.63	\$340.37	COMPLETED - revert remaining
2017	7175104	Ophus-DeVevier Enhancement	Cost-share to install grazing infrastructure (fence) on expiring CRP for enhancement of wetland associated	Blaine County. Portion of T32N R17E S24	100%	\$0.00	\$6,887.00	COMPLETED - revert remaining. Program records show \$6,724.45 was expended for this project
2017	7175106	Teepee Ring Ranch Grazing Syst	Cost-share on water infrastructure (tanks, pipelines) to improve grazing for wetland associated upland enhancement	Phillips County. Portion of T33N R27E S17, 8 and 20	100%	\$0.00	\$14,775.00	COMPLETED- revert remaining
2017	7175461	Spring Coulee Range Enhancemen	Cost-share to enhance livestock watering opportunities for improved wetland associated uplands on two units.	Valley County. North Unit: Portion of T30 N, R40 E and T30N R41E South Unit: Portion of T29N R40E and T29 N R41 E	75%	\$16,402.47	\$11,597.53	IN PROGRESS - South portion is done with north portion still needing to be completed. Program records show an additional \$9,706.16 was expended in FY23 so the total expended should be \$26,108.63
2017	7175601	Hartman Rng & Riparian Improve	Cost-share to install grazing infrastructure enhancements to fence out riparian	Phillips County. Portions of S12, T34 N, R33 E and S13, T34 N, R33 E	80%	\$2,414.23	\$45,585.77	IN PROGRESS - Close to completion, a few more water related items to install this fall 2023
2017	7195101	Compton Farms Grazing System	Cost-share to install water infrastructure (tanks and pipelines) for enhancement of wetland-associated uplands	Phillips County. Portions of T35N R29E, T35N R30E, T35N R30E and T35N R30E	80%	\$23,881.91	\$4,110.09	IN PROGRESS - Project being completed in phases. Final phase invoice should be submitted this fall or next spring, weather depending

MONTANA FWP MIGRATORY BIRD AND WETLAND PROTECTION PROGRAM

2017	7195102	Redfield Range land Enhanceme	Cost-share on wetland associated upland enhancement grazing infrastructure (fence, tanks, pipeline, pump, powerline trenching)	Daniels County. Portion of T34N R47E	100%	\$7,936.85	\$6,185.43	COMPLETED - revert remaining
2017	7215101	NRDP Spotted Dog Beaver Habita	Low tech wetland and riparian restoration to restore approximately 6,000 linear feet of upper Spotted Dog Creek and the adjacent floodplain in the Spotted Dog Wildlife Management Area	Powell County. Spotted Dog WMA. Portion of T9N R8W	100%	\$28,323.00	\$1,677.00	COMPLETED - revert remaining
2017	7175463	Berger Habitat Mgmt Lease	Habitat management lease for maintaining and enhancing nesting cover for upland and waterfowl	Daniels County. Portion of T36N R49E S2 and 11	10%	\$0.00	\$9,000.00	Agreement in place. 5 year habitat management lease with annual payments - split contract with Upland Game Bird Enhancement Program
2017	7175460	Math Rangeland Enhancement	Cost-share on water infrastructure for enhanced wetland associated uplands	Phillips County. Portion of T36N R33E and T35N R33E	20%	\$64.00	\$29,500.00	Agreement in place. Work in Progress
Contracts in progress but not funded until received by the budget office:								
		Gordon Fencing -Upland Enhancement	Cost-share on grazing infrastructure (fencing) improving grazing for wetland associated upland enhancement and to help ensure native vegetation currently present is conserved	Chinook and Blaine Counties. Portion of T34N, R21 E, S7	5%		\$16,989.3	Agreement in progress - Working on details with the landowner
		Sleeping Buffalo WMA Area 7 Spillway Flexamat Reinforcement	Low Tech Restoration reinforce a spillway with Flexamat to allow water to flow over the spillway semi-permanently with minimal erosion.	Phillips County. Sleeping Buffalo WMA -Area 7	10%		\$24,805.00	Working with D&C
		Christensen CRP Habitat Mgmt Lease	Habitat management lease for maintaining and enhancing nesting cover for upland and waterfowl	Sheridan County. Portion of T33N R58E S36	10%		\$9,000.00	Agreement in place. 7 year habitat management lease with annual payments - split contract with Upland Game Bird Enhancement Program
		Sleeping Buffalo Water Control Structure Replacement	Replace failing water control structure to manage water in 100 acre wetland basin	Phillips County. Sleeping Buffalo WMA -Area 8	10%		\$48,530.00	WPAC approved project. Coordinating with D&C

MONTANA FWP FUTURE FISHERIES PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02149	EI007	FUTURE FISHERIES 17 HB5	\$250,000.00	\$18,415.59	\$231,584.41	\$0.00	\$18,415.59	\$18,415.59
2019	02149	EI009	FUTURE FISHERIES 19 HB5	\$250,000.00	\$82,307.79	\$167,692.21	\$0.00	\$82,307.79	\$0.00
2019	02022	EI009	FUTURE FISHERIES 19 HB5	\$1,000,000.00	\$226,500.84	\$754,579.16	\$0.00	\$226,500.84	\$90,934.53
2021	02149	EI301	FUTURE FISHERIES (21)	\$320,000.00	\$302,071.67	\$17,928.33	\$0.00	\$299,671.67	\$131,911.67
2021	02022	EI301	FUTURE FISHERIES (21)	\$1,000,000.00	\$727,038.50	\$210,459.06	\$40,120.66	\$671,917.84	\$106,752.25

Session Funded		Org Number	Project Name	Broad Description	Region	Project Location	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Status / Problems / Obstacles
2019	RIT0012022	Blackfoot River Fish Screen	Aquatic habitat and water quality improvements	2	Blackfoot River	100%	\$8,000.00	\$900.00	COMPLETED - Completed in 2023. Revert remaining after all payments have cleared	
2019	RIT0032016	RIT-CARPENTER CRK FISH BARRIER	Barrier Construction	4	Carpenter Creek	50%	\$51,126.41	\$23,873.59	IN PROGRESS - Construction started in Summer 2023 and will be completed by end of year	
2019	RIT0102022	Shields River Chadborne Divers	Chadborne Diversion improvements	3	Shields River	0%	\$0.00	\$11,244.00	IN PROGRESS - Construction to start in fall 2023 or spring/fall 2024	
2019	RIT0132022	Upper Ruby River Restore Ph #2	Bank restoration and riparian fencing	3	Ruby River	100%	\$46,308.90	\$0.10	COMPLETED - Completed in 2023. Revert remaining funds	
2019	RIT0172021	RIT Mill Creek fish barrier	Barrier Construction	3	Yellowstone River drainage	0%	\$0.00	\$50,000.00	PROBLEM - Funding shortfall for project. Design is at 60%. Installation is planned for Summer/Fall 2024	
2019	RIT0202020	RIT Madison River Storey Ditch	Bank restoration	3	Madison River	0%	\$0.00	\$15,548.62	PROBLEM - FFIP agreement expired on 8/13/23. Applicant may reapply	
2019	RIT0202021	RIT SF Dry Cottonwood Creek ro	Culvert replacement	2	Clark Fork River drainage	0%	\$0.00	\$34,000.00	IN PROGRESS - Likely complete in Fall 2023	
2019	FFI0022018	Deep Creek Instream Flow	Lease in-stream flow	3	Missouri River drainage	Ongoing	\$3,046.40	\$26,764.84	ONGOING - Annual payment for instream flow	
2019	FFI0022021	FFI East Fork Bitterroot River	Riparian restoration	2	Bitterroot River drainage	0%	\$0.00	\$9,000.00	ON HOLD - Design rework	
2019	FFI0052019	FFI Hells Canyon Creek instrea	Lease in-stream flow	3	Missouri River drainage	Ongoing	\$5,000.00	\$42,500.00	ONGOING - Annual payment for instream flow	

MONTANA FWP FUTURE FISHERIES PROGRAM

2019	FFI0142021	FFI Lake Elmo hab enh suppleme	Lake restoration	5	Lake Elmo	100%	\$4,059.06	\$4,042.95	COMPLETED - Revert remaining after all payments have cleared
2021	73643	Bull/Cut Trout Statewide Ops	Covers Ops costs for FFIP Program	Statewide	Statewide	Ongoing	\$6,229.60	\$6,649.21	ONGOING - Annual program support funding
2021	RIT0012019	RIT Big Creek instream flow le	Lease in-stream flow	3	Yellowstone River drainage	Ongoing	\$41,732.82	\$9,417.18	ONGOING - Annual payment for instream flow
2021	RIT0022022	Browns Gulch Fish Screen	Barrier removal	2	Clark Fork River drainage	100%	\$0.00	\$20,500.00	COMPLETED - Waiting for final invoice. Contractor invoice pending (~1yr)
2021	RIT0022023	Bull River Riparian Function Restoration	Riparian restoration	1	Clark Fork River drainage	50%	\$12,951.76	\$17,048.24	IN PROGRESS
2021	RIT0032023	Flint Creek riparian restoration phase 2B	Riparian and stream restoration	2	Clark Fork River drainage	0%	\$0.00	\$39,000.00	IN PROGRESS - Likely complete in Fall 2023
2021	RIT0042023	Granite Creek Fish Passage	Native fish enhancement	2	Bitterroot River drainage	50%	\$59,049.00	\$25,951.00	IN PROGRESS - Project underway
2021	RIT0062023	McKinley Lake dam removal	Dam removal project	2	Clark Fork River drainage	0%	\$0.00	\$30,000.00	ON HOLD - Under DA review. Likely break ground in Summer/Fall 2024 or 25
2021	RIT0072023	Nevada Creek restoration phase 6	Stream restoration	2	Clark Fork River drainage	0%	\$0.00	\$103,000.00	IN PROGRESS - Will be completed by end of 2023
2021	RIT0082023	North Burnt Fork Creek fish passage reconnection	Increase fish connectivity	2	Bitterroot River drainage	0%	\$0.00	\$39,970.00	IN PROGRESS - Federal permitting under review. Likely break ground in 2024
2021	RIT0092023	O'Brien Creek Meadows stream restoration	Fish population enhancement	2	Bitterroot River drainage	0%	\$0.00	\$43,888.00	IN PROGRESS - Will be completed by fall 2023
2021	RIT0102023	Prickly Pear Creek Simmental fish screen	Fish screen installation	4	Prickly Pear Creek	25%	\$6,704.00	\$26,902.50	IN PROGRESS - Will be completed by end of 2023
2021	RIT0112021	RIT Big Hole Daniels Ditch fis	Fish screen installation	3	Big Hole River	0%	\$0.00	\$30,000.00	IN PROGRESS - Installation Fall 2023
2021	RIT0112023	Spring Coulee Creek Culvert Replacement	Culvert replacement	4	Muddy Creek drainage	75%	\$30,569.88	\$10,260.12	IN PROGRESS - Installation Fall 2023

MONTANA FWP FUTURE FISHERIES PROGRAM

2021 RIT0122022	Upper Red Rock Lake Overwinter	Arctic grayling conservation project	3	Upper Red Rock Lake	0%	\$0.00	\$100,000.00	ON HOLD - Litigation
2021 RIT0152021	RIT Lick Creek culvert replace	Culvert replacement, stream enhancement	2	Bitterroot River drainage	100%	\$37,420.66	\$12,579.34	COMPLETED - Revert remaining after all payments have cleared
2021 RIT0182022	Mill Creek Fish Barrier Supple	Barrier Construction	3	Yellowstone River drainage	0%	\$0.00	\$50,000.00	PROBLEM - Funding shortfall for project. Design is at 60%. Installation is planned for Summer/Fall 2024
2021 RIT0192022	Miller Creek Restoration MPG	Stream restoration	2	Clark Fork River drainage	100%	\$2,700.00	\$0.00	COMPLETED
2021 FFI0052023	Little Boulder River restoration	Stream restoration	3	Jefferson River drainage	50%	\$11,475.00	\$14,650.00	IN PROGRESS - Likely complete in Fall 2023, begins September 2023
2021 FFI0142022	Bighorn River Side Channel Rea	Side channel restoration	5	Bighorn River	0%	\$0.00	\$60,000.00	IN PROGRESS - Construction of 5 or 12 channels will begin end of September 2023. For the remaining, reactivation of one side channel is likely to proceed.
2021 FFI0162022	Buer Pond Fencing	Pond riparian enhancement	6	FWP R6; Shannon Coulee	100%	\$0.00	\$6,650.00	COMPLETED - Revert remaining after all payments have cleared
2021 FFI0172022	Middle Fork Judith Road Decomm	River ford crossings restoration	4	Judith River drainage	0%	\$0.00	\$40,000.00	IN PROGRESS - Work started September 2023
2021 FFI0202022	North Boulder Fish Passage	Remove diversion, flow enhancement	3	Jefferson River drainage	0%	\$0.00	\$41,000.00	IN PROGRESS - Finalizing matching funds. Work begins in 2024
2021 FFI0222022	Wilson Creek Stream and Floodp	Stream and floodplain restoration	3	Gallatin River drainage	0%	\$0.00	\$5,460.00	IN PROGRESS - Federal permit pending. Likely complete Fall 2023

MONTANA FWP HATCHERIES MAJOR MAINTENANCE PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2019	02409	ET929	HATCHERY MAINT STWD H19HB5	\$974,212.00	\$95,840.53	\$878,371.47	\$936.00	\$94,904.53	\$32,791.18
2019	05144	ET6	FT PECK WATER PRJT LRBP	\$215,000.00	\$87,575.39	\$127,424.61	\$0.00	\$87,575.39	\$0.00
2021	02409	EI331	HATCHERY MAINT STATEWIDE (21)	\$7,600,000.00	\$3,688,303.93	\$3,911,696.07	\$13,131.50	\$3,675,172.43	\$419,233.05

Session Funded	Org Number	Project Name	Broad Description	Region or Physical Location	Work			Status / Problems / Obstacles
					Completed To Date	Expenditures To Date	Obligated and Unspent Balance	
2019	7113112	Bluewater Well Repair 2015	Building over new well	Bluewater Hatchery	90%	\$102,307.55	\$4,201.53	IN PROGRESS - To be complete by calendar year end
2019	7153604	IMC-WASHOE HATCHERY ISOLAT FAC	Isolation Building	Washoe Hatchery	100%	\$0.00	\$75.00	COMPLETED - revert remaining
2019	7193118	M C Hatchery Residence Painti	Paint residences	Miles City Hatchery	100%	\$0.00	\$27,500.00	DONE- Waiting for bill. Revert remaining after the bill posts to SABHRS.
2019	7193129	Washoe Hatchery Residential Ba	Safety upgrades to residence	Washoe Hatchery	85%	\$20,639.00	\$484.82	IN PROGRESS - To be complete by calendar year end
2019	7193303	Bluewater Hatch Res Concrete	Add concrete driveway	Bluewater Hatchery	100%	\$9,999.00	\$1,103.00	COMPLETED - revert remaining
2019	7193510	Jocko River Hatchery 2023 Deck	R & R residence deck	Jocko River Hatchery	50%	\$0.00	\$18,500.00	IN PROGRESS - To be complete by calendar year end
2019	7193540	Giant Springs Hatchery Door/Tr	Trim for residence	Giant Springs Hatchery	100%	\$6,251.00	\$749.00	COMPLETED - revert remaining
2019	7213106	Gt Springs Hatchery Show Pond	Repairs to show pond	Giant Springs Hatchery	100%	\$0.00	\$9,500.00	CANCELLED - revert budget
2019	7193101	FT PECK HATCHERY WATER DEQ	Loan from DEQ for water line	Fort Peck	100%	\$127,424.61	\$87,575.39	COMPLETED - revert remaining
2021	7113112	Bluewater Well Repair 2015	Building over new well	Bluewater Hatchery	90%	\$103,854.95	\$215,000.00	IN PROGRESS - To be complete by calendar year end

MONTANA FWP HATCHERIES MAJOR MAINTENANCE PROGRAM

2021	7153102	FORT PECK HATCH WATER INTAKE	New Water Line for hatchery	Fort Peck	75%	\$248,029.72	\$2,751,970.28	PROBLEM - Need permission from ACOE
2021	7193123	Gt Springs Hatch Settling Pond	New Settling Pond	Giant Springs Hatchery	95%	\$120,960.45	\$51,187.50	IN PROGRESS - To be complete by calendar year end
2021	7193303	Bluewater Hatch Res Concrete	DUPLICATE	DUPLICATE		\$8,500.00	\$16,000.00	DUPLICATE - revert budget
2021	7213100	MC Hatchery Pond Liner Replace	Pond Liner Replacement	Miles City Hatchery	100%	\$1,533,843.30	\$166,156.70	COMPLETED - revert remaining
2021	7213101	MC Hatchery Pond Kettle Replace	Pond Kettle Replacement	Miles City Hatchery	95%	\$1,255,263.10	\$44,736.90	IN PROGRESS - To be complete by calendar year end
2021	7213105	Washoe Hatchery Ice House & Ga	Repairs to 100yr old building	Washoe Hatchery	100%	\$9,650.50	\$150.50	COMPLETED - revert remaining
2021	7213401	Big Springs Hatchery RCP Repai	Main water line repairs	Big Springs Hatchery	90%	\$15,920.00	\$1,580.00	IN PROGRESS - To be complete by calendar year end
2021	7213541	Big Springs Hatchery Storage S	Repairs to storage building	Big Springs Hatchery	100%	\$7,350.00	\$650.00	COMPLETED - revert remaining
2021	7213551	Bluewater Hatchery Settling Ba	New Settling Basin	Bluewater Hatchery	100%	\$623,834.50	\$6,165.50	COMPLETED - revert remaining
2021	7216331	Gt Sp Hatchery Transfer Switch	Electrical Switch	Giant Springs Hatchery	50%	\$6,158.00	\$2,342.00	IN PROGRESS - To be complete by calendar year end

MONTANA FWP FISH CONNECTIVITY , PASSAGE AND HABITAT PROGRAM

SESSION	FUND	SUB CLASS	SubClass Name	Starting Budget	FY24 Budget	PY Expenses	FY24 Expenses	Current Balance	Unallocated Balance
2017	02409	EI067	FISH PASSAGE CONST 17 HB5	\$110,000.00	\$68,909.33	\$41,090.67	\$0.00	\$68,909.33	\$37,617.15
2017	03408	EI067	FISH PASSAGE CONST 17 HB5	\$69,000.00	\$16,858.52	\$52,141.48	\$0.00	\$16,858.52	\$0.00
2019	03403	EI619	FISH PASSAGE CONST 19 HB5	\$1,291,000.00	\$816,101.66	\$24,460.00	\$0.00	\$816,101.66	\$816,101.66
2021	02051	EI361	FISH CONNECTIVITY (21)	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
2021	03403	EI361	FISH CONNECTIVITY (21)	\$1,025,000.00	\$620,274.55	\$0.00	\$0.00	\$620,274.55	\$620,274.55
2021	03408	EI361	FISH CONNECTIVITY (21)	\$0.00	\$0.00	\$57,871.45	\$0.00	\$0.00	\$0.00
2021	03097	EI361	FISH CONNECTIVITY (21)	\$0.00	\$0.00	\$346,854.00	\$0.00	\$0.00	\$0.00

Session	Org	Project Name	Broad Description	Physical Location or Region	Work Completed To Date	Expenditures To Date	Obligated and Unspent Balance	Status / Problems / Obstacles
2017	7193431	Daniels Ditch Fish Screen	New headgate, fish screen and diversion structure	3	0%	\$0.00	\$6,101.63	IN PROGRESS - Construction starting on 9/18; Expected to be completed by 2023.
2017	7193434	Dutchman Creek WCT Fish Barrie	Fish barrier	3	0%	\$0.00	\$7,662.19	IN PROGRESS - permitting and cultural won't be final until winter 2023/24. A contractor to construct and deliver the fish barrier structure for now. The structure will be installed in Summer 2024.
2017	7193433	Reservoir Creek WCT Fish Barri	Wooden fish barrier	3	100%	\$238.67	\$34,386.88	DONE - final pay request (qty 1) submitted. Funds can be reverted after pay request clears