

## Legislative Space Update (12/13/2023)

- **Projects funded 2021 Session (supplemented 2023 Session):**
  - House Chamber Carpet Project
    - Contract awarded May 10, 2023
    - Substantial completion date May 31, 2024
  - LAD Carpet/Cubicle Project
    - Design substantially complete
    - Project put on hold May 11 due to HB 856 provisions
  - LFD/LSD Legal Carpet/Cubicle Project
    - Design substantially complete
    - Project to commence promptly after June 2024 LEG week meetings
  - LSD Carpet/Cubicle Project
    - First floor spaces housing researchers
    - Go5 currently considering timeframe and scope
  
- **Projects funded 2023 Session:**
  - Old Board of Health Building Renovation for Legislative Staff Space (HB 5)
    - Contract awarded August 25, 2023
    - Substantial completion September 30, 2024
  - Multiple projects via HB 856
  
- **HB 856**
  - Clarified Legislative Branch and Executive Branch space within the Capitol and Capitol Complex
  - Long-Range Legislative Branch Capital Development Plan
    - Requires Legislative Council (LC) to create a long-range legislative branch capital development plan
    - LC shall finalize long-range legislative branch capital development plan prior to Sept 1, 2024
    - LC shall submit Joint Resolution to legislature recommending consent with the plan
  - Legislative Audit Division (LAD) Move
    - Before July 1, 2024 DOA shall submit a proposal to LC to move LAD out of the Capitol into an existing, renovated, or constructed building on the Capitol Complex
    - Note, this requires adoption of a proposal but does not require a move out
    - LAD functions to remain in Capitol (per HB 856: 5 contiguous offices on the first floor of the Capitol)
      - Current plan is for all of LAD to remain in the Capitol for the 2025 Session

- Created two capital improvement accounts
  - Capitol complex legislative branch state special revenue account
  - Capitol complex executive branch state special revenue account
- Transfers
  - \$25 million into legislative branch SSR account
  - \$25 million into executive branch SSR account
- Capital projects appropriations (\$116.2 million)
  - \$28.7 million for Capitol Building improvements (mostly exterior)
  - \$56 million for ROWS renovations
    - \$50 million from capital development (CD) fund
    - \$6 million from executive branch SSR account
  - \$19 million for LAD move and ROWS renovations
    - Pay for LAD move first
    - Balance for ROWS renovations
  - \$12.5 million from the legislative branch SSR account
    - \$6.25 million
      - Develop long-range legislative branch capital development plan
      - Plan, renovate, construct capital improvements
    - \$6.25 million
      - Plan, renovate, construct capital improvements based upon long-range legislative branch capital development plan
- **Short-term, mid-term, and long-range legislative branch capital development plans**
  - Short-term (prior to 2025 Session)
    - Majority of OLIS/FRO functions to OBH
      - Small number of staff remain in Capitol
    - Basement “bullpen” workstations
  - Mid-term (2-6 years)
    - LAD Vacated Space Renovation
    - Improvements to other floors of the Capitol
  - Long-Range
    - Continue to implement long-range plan
    - Update every 10 years
    - SOS Move
      - DOA may develop a plan to transition the SOS out of the Capitol by Jan 1, 2031
    - Note that this is a “may” and not “shall” or “must”