

Amendment - 1st Reading-white - Requested by: Mike Hopkins - (H) Joint Appropriations Subcommittee on Long Range Planning

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.001.007

1 HOUSE BILL NO. 5
2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL
6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER
7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE
8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR
9 LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE
10 GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;
11 AMENDING THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; AMENDING SECTION 17-7-201, MCA;
12 AMENDING SECTION 1(4), CHAPTER 468, LAWS OF 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE
13 DATE."

14
15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

16
17 **NEW SECTION. Section 1. Definitions.** As used in [sections 1 through 10], unless the context
18 clearly indicates otherwise, the following definitions apply:

- 19 (1) "Authority only" means approval provided by the legislature to expend money that does not
20 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and
21 university funds.
- 22 (2) "Capital development" means capital projects provided for in 17-7-201(2).
- 23 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,
24 furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].
- 25 (4) "LRBP capital development" means the long-range building program capital developments
26 account in the capital projects fund type provided for in 17-7-209.
- 27 (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair

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1 account in the capital projects fund type provided for in 17-7-221.

2 (6) "Major repair" means capital projects provided for in 17-7-201(7).

3 (7) "Other funding sources" means money other than LRBP money, state special revenue, or
4 federal special revenue that accrues to an agency under the provisions of law.

5 (8) "SBECP" means funds from the state building energy conservation program account in the
6 capital projects fund type, which may be utilized on either or both major repair and capital development
7 projects.

8
9 **NEW SECTION. Section 2. Major repair projects appropriations and authorizations.** (1) The
10 following money is appropriated to the department of administration for the indicated major repair projects from
11 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
12 authorization. The department of administration is authorized to adjust capital project amounts within the
13 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the
14 office of budget and program planning, and transfer the appropriations, authority, or both among the necessary
15 fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DPHHS Supplemental MSH Wastewater Treatment					
	1,400,000				1,400,000
Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019.					
DPHHS Supplemental MSH Hospital Roof					
	800,000				800,000
Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.					
DPHHS Supplemental MMHNCC Roof Replacement					
	1,500,000				1,500,000
Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.					

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1	DOC Supplemental MSP/MWP/PHYCF/Xanthopolous Door Control Systems	
2	450,000	450,000
3	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
4	MSDB Supplemental Mustang Center Fire Sprinkler System	
5	830,854	830,854
6	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
7	MUS UM Supplemental FLBS Sewer Treatment Plant	
8	1,100,000	1,100,000
9	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
10	MUS UM Supplemental Mansfield Library Roof Repair	
11	500,000	500,000
12	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
13	MUS MSU-N Supplemental Vande Bogart Library Roof Replacement	
14	675,000	675,000
15	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
16	DPHHS Supplemental MVH Roof Replacement	
17	1,600,000	1,600,000
18	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment	
19	funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
20	MUS MSU Supplemental Reid Hall Fire System Upgrades	
21	1,000,000	1,000,000
22	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
23	MUS MSU-N Supplemental Brockmann Center HVAC Upgrade	
24	1,907,320	1,907,320
25	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.	
26	MUS UM Supplemental Clapp Building Elevator	
27	500,000	500,000

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1	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
2	MUS UM Supplemental Stone Hall Roof Replacement		
3	800,000		800,000
4	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
5	DNRC Supplemental Swan Lake Office Siding		
6	187,687		187,687
7	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
8	DPHHS Supplemental MVH Courtyard Improvements		
9	517,000		517,000
10	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment		
11	funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
12	DPHHS Supplemental MVH Flooring		
13	367,000		367,000
14	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment		
15	funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
16	DPHHS Supplemental MVH ARPA HVAC		
17	423,039		423,039
18	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment		
19	funding is provided for the project in section 20, Chapter 401, Laws of 2021.		
20	DOA Parking Garage Repairs, 5 Last Chance Gulch		
21	1,808,145		1,808,145
22	DOC MSP Red Light/Emergency Notification System		
23	1,000,000		1,000,000
24	DOC MSP Perimeter Fence Enhancement		
25	1,500,000		1,500,000
26	MSDB Campus Security Camera Install		
27	300,000		300,000

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1	MUS GFC Fire Suppression System Upgrades	
2	500,000	500,000
3	DLI Billings UI Call Center Repairs	
4	1,000,000	1,000,000
5	DOC Pine Hills Roof Replacement	
6	1,000,000	1,000,000
7	DOC Eastmont HVAC System Repairs/Replacements	
8	200,000	200,000
9	DPHHS MMHNCC Site Improvements & Increase Parking	
10	300,000	300,000
11	DPHHS MMHNCC Key Card Entry System	
12	125,000	125,000
13	DPHHS MMHNCC Backup Water Well	
14	200,000	200,000
15	MSDB Create Bus Loop and Update Parking Lot	
16	349,637	349,637
17	MUS MSU Barnard Hall Failed Chiller Replacement	
18	1,750,000	1,750,000
19	DOC MWP Cooling System Upgrade	
20	750,000	750,000
21	DOJ MLEA Boiler Replacement, Admin Building	
22	830,000	830,000
23	DOA Original Governor's Mansion Repairs	
24	600,000	600,000
25	DOJ MHP Roof Replacements, Boulder Campus	
26	<u>1,860,000</u>	<u>1,860,000</u>
27	<u>860,000</u>	<u>860,000</u>

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1	MUS UM Priority 1 Campuswide Roof Replacements		
2	2,425,000		2,425,000
3	DOC Facility-Specific Program & Master Plan		
4	600,000		600,000
5	MUS MSU-B P.E. Building Roof Replacement		
6	2,400,000		2,400,000
7	MUS UMW Repair/Replace Sewer Mains		
8	425,000		425,000
9	MUS UM Upgrade/Replace Elevators		
10	2,498,650		2,498,650
11	MUS UM FLBS Roof Replacements		
12	262,000		262,000
13	DOC MWP Heating System Upgrade		
14	1,500,000		1,500,000
15	DOJ Missoula Crime Lab Expansion Feasibility Study		
16	75,000		75,000
17	MUS MT Tech Electrical Distribution Upgrades		
18	650,000		650,000
19	MUS MSU-B Campus Water Distribution System Upgrades		
20	2,000,000	400,000	2,400,000
21	MUS MSU Lewis Hall ADA Upgrades		
22	2,400,000		2,400,000
23	Funding must be reallocated by the department to other major repair projects if funding is appropriated		
24	in [section 3] for MUS MSU Lewis Hall Code & Instructional Renovations.		
25	MUS UM Replace Fire Alarms, Clapp Building		
26	780,000		780,000
27	Funding must be reallocated by the department to other major repair projects if funding is appropriated		

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1	in [section 3] for MUS UM Clapp Building Renovation.		
2	MUS MSU Tietz Hall Roof Replacement		
3	1,300,000		1,300,000
4	DOC MWP Perimeter Fence/Dog Yard		
5	1,000,000		1,000,000
6	DOC Pine Hills Unit F Sewer Line Replacement		
7	500,000		500,000
8	DOC MSP Unit F Water Supply Upgrade		
9	600,000		600,000
10	DMA Gallatin Readiness Center Roof Replacement		
11	741,455	741,455	1,482,910
12	DOC MSP Site Infrastructure Study		
13	300,000		300,000
14	MUS MSU Cobleigh Hall Parapet Structural Repair		
15	2,400,000		2,400,000
16	MUS MT Tech Restroom Renovations		
17	1,200,000		1,200,000
18	Portions of this funding must be reallocated by the department to other major repair projects if funding		
19	is appropriated in [section 3] for either or both MUS MT Tech Engineering Hall Renovation and MUS MT Tech		
20	Main Hall Renovation.		
21	MUS MSU Campus Heating Plant Boiler Controls Upgrade		
22	1,600,000	800,000	2,400,000
23	MUS MSU Emergency Water System & Fixture Upgrades		
24	2,400,000		2,400,000
25	MUS MT Tech Masonry Repairs		
26	455,000		455,000
27	MUS UMW Elevator Repairs/Replacements		

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1		325,000	325,000
2	DNRC Stillwater Unit Shop Replacement		
3		1,214,837	1,214,837
4	MUS MAES WARC Shop Renovation & Safety Upgrades		
5		600,000	600,000
6	DOA Statewide FCA Baseline Assessments		
7		1,500,000	1,500,000
8	MUS MSU-N Campus EMS Building Controls Upgrade Project		
9		400,000	400,000
10	MUS UM Campus Building Envelope Repairs		
11		415,000	415,000
12	MUS UM Replace Electrical Equipment		
13		325,000	325,000
14	MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade		
15		800,000	800,000
16	MUS MAES Lambing Barn Renovation & Safety Upgrades		
17		2,000,000	2,000,000
18	MUS MSU Hamilton Hall Life-Safety System Improvements		
19		2,400,000	2,400,000
20	MUS MSU-N Pershing Hall Renovation		
21		2,400,000	2,400,000
22	MUS MSU-N Metals Technology Building Roof Project		
23		400,000	400,000
24	MUS MAES BART Demolition Project		
25		450,000	450,000
26	DOC MSP MCE Industries Repairs		
27		700,000	700,000

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1	DMA Gallatin RC & FMS HVAC & Controls Repairs			
2		320,747	962,241	1,282,988
3	DMA FTH HAFRC Lighting and Control Modifications			
4		26,768	324,947	351,715
5	MUS HC Art Instruction Renovation			
6		162,500		162,500
7	DMA Statewide SMART Deferred Maintenance Program			
8		1,500,000		1,500,000
9	Funding may only be used by the department upon receipt of federal special revenue matching funds.			
10	DOJ MHP Boulder Dorm Renovations			
11		250,000		250,000
12	DOA Boiler & Chiller Replacement - Walt Sullivan			
13		473,707		473,707
14	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.			
15	DOA Elevator Modifications - Cogswell Building			
16		768,757		768,757
17	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.			
18	DOA Elevator Modifications - Walt Sullivan Building			
19		379,763		379,763
20	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.			
21	DOA Roof & Mechanical - DPHHS 111 N. Sanders			
22		1,309,099		1,309,099
23	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.			
24	DOA Roof Replacement - FWP Headquarters			
25		289,695		289,695
26	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.			
27	MUS HC Cosmetology Program Renovation			

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1 2,495,000 2,495,000

2 DOC MCE Food Factory Emergency Generator

3 100,000 100,000

4 (2) State special revenue fund appropriations to the department of administration from the capitol
 5 land grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to
 6 available revenue, if approved by the office of budget and program planning.

7 (3) The following money is appropriated to the department of military affairs for the indicated major
 8 repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the
 9 purpose of authorization.

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DMA FTH Aviation Support Facility Energy Improvements			1,067,500		1,067,500
DMA FTH Building 1005 Expansion and Compound Upgrades			713,700		713,700
DMA FTH Building 530 Compound Improvements			526,125		526,125
DMA FTH Crew Proficiency Course Tower Improvements			396,934		396,934
DMA FTH Energy Improvements and Generator Backup			320,250		320,250
DMA FTH Facility LED Lighting Retrofit			238,816		238,816
DMA FTH Fort Harrison Lighting Upgrades			564,250		564,250
DMA FTH Maintenance Shop HVAC & Controls Upgrade					

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1		1,486,733	1,486,733
2	DMA FTH Training Equipment Site Retro-Commissioning		
3		569,969	569,969

4

5 **NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)**

6 The following money is appropriated to the department of administration for the indicated capital development
 7 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
 8 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
 9 among the necessary fund types for these projects:

	Agency/Project	LRBP	State	Federal	Authority	Total
11		CD	Special	Special	Only	
12		Fund	Revenue	Revenue	Sources	
13	Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)					
14		3,858,000				3,858,000
15	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
16	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)					
17		4,700,000				4,700,000
18	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
19	Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)					
20		2,200,000				2,200,000
21	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
22	DPHHS DOA Supplemental State Health Lab Renovation					
23			7,000,000			7,000,000
24	Funding may be utilized by the department for project completion in the event federal grant funding					
25	expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.					
26	Revenue Supplemental Liquor Warehouse Expansion					
27			14,315,750			14,315,750