	ommittee on	ເ Reading-white - Requested by: John Fitzpatrick - (H) Joint Approp າ Long Range Planning	riations
	, egislature 2023	Drafter: Katy Callon, 406-444-4421 HB00	005.001.012
1		HOUSE BILL NO. 5	
2		INTRODUCED BY M. HOPKINS, J. FITZPATRICK	
3		BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING	
4			
5	A BILL FOR A	AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND	CAPITAL
6	DEVELOPMEN	NT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR O	THER
7	MATTERS RE	ELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS	FROM THE
8	CAPITAL DEV	VELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR R	EPAIR
9	LONG-RANGE	E BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM TH	E STATE
10	GENERAL FU	JND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM AC	COUNT;
11	AMENDING TH	THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; AMENDING SECTION 17-7-20	1, MCA;
12	AMENDING SI	SECTION 1(4), CHAPTER 468, LAWS OF 2021; AND PROVIDING AN IMMEDIATE E	FFECTIVE
13	DATE."		
14			
15	BE IT ENACTE	ED BY THE LEGISLATURE OF THE STATE OF MONTANA:	
16			
17	NEW S	SECTION. Section 1. Definitions. As used in [sections 1 through 10], unless the co	ontext
18	clearly indicate	es otherwise, the following definitions apply:	
19	(1)	"Authority only" means approval provided by the legislature to expend money that d	oes not
20	require an app	propriation, including grants, donations, auxiliary funds, proprietary funds, nonstate fur	ds, and
21	university fund	ds.	
22	(2)	"Capital development" means capital projects provided for in 17-7-201(2).	
23	(3)	"Capital project" means the planning, design, renovation, construction, alteration, re	eplacement,
24	furnishing, repa	pair, improvement, site, utility, or land acquisition project provided for in [sections 1 thro	ough 10].
25	(4)	"LRBP capital development" means the long-range building program capital develop	oments
26	account in the	e capital projects fund type provided for in 17-7-209.	
27	(5)	"LRBP major repair" or "LRBP MR" means the long-range building program major re	əpair

Legislative Services Division

Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint AppropriationsSubcommittee on Long Range Planning- 202368th Legislature 2023Drafter: Katy Callon, 406-444-4421HB0005.001.012

1	account in the capital projects fund type provided for in 17-7-221.
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- 2 (6) "Major repair" means capital projects provided for in 17-7-201(7).
- 3 (7) "Other funding sources" means money other than LRBP money, state special revenue, or

4 federal special revenue that accrues to an agency under the provisions of law.

5 (8) "SBECP" means funds from the state building energy conservation program account in the

6 capital projects fund type, which may be utilized on either or both major repair and capital development

- 7 projects.
- 8

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9	NEW SECTION. Section	on 2. Major repair	projects appropr	iations and autho	orizations. (1) The
10	following money is appropriated	to the department o	f administration fo	or the indicated ma	jor repair projects from
11	the indicated sources. Funds no	ot requiring legislative	e appropriation are	e included for the p	ourpose of
12	authorization. The department of	of administration is a	uthorized to adjus	t capital project an	nounts within the
13	legislative intent of the major re	pair account-funded	projects, subject t	o available revenu	es, if approved by the
14	office of budget and program pl	anning, and transfer	the appropriations	s, authority, or both	n among the necessary
15	fund types for these projects:				
16	Agency/Project LRBP	State	Federal	Authority	Total
17	MR	Special	Special	Only	
18	Fund	Revenue	Revenue	Sources	
19	DPHHS Supplemental	MSH Wastewater Tre	eatment		
20	1,400,0	000			1,400,000
21	Inflationary adjustment	funding is provided f	or the project in se	ection 9, Chapter 4	176, Laws of 2019.
22	DPHHS Supplemental	MSH Hospital Roof			
23	800,00	0			800,000
24	Inflationary adjustment	funding is provided f	or the project in se	ection 2, Chapter 4	161, Laws of 2021.
25	DPHHS Supplemental	MMHNCC Roof Repl	lacement		
26	1,500,0	000			1,500,000
27	Inflationary adjustment	funding is provided f	or the project in se	ection 2, Chapter 4	161, Laws of 2021.



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning				
- 2023 68th L	egislature 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.012	
1		P/MWP/PHYCF/Xanthopolous Door Control Systems		
2	450,000		450,000	
3	Inflationary adjustment	funding is provided for the project in section 2, Chapt	er 461, Laws of 2021.	
4	MSDB Supplemental M	ustang Center Fire Sprinkler System		
5	830,854	4	830,854	
6	Inflationary adjustment	funding is provided for the project in section 2, Chapt	er 461, Laws of 2021.	
7	MUS UM Supplemental	FLBS Sewer Treatment Plant		
8	1,100,0	100	1,100,000	
9	Inflationary adjustment	funding is provided for the project in section 2, Chapt	er 461, Laws of 2021.	
10	MUS UM Supplemental	Mansfield Library Roof Repair		
11	500,000	o	500,000	
12	Inflationary adjustment	funding is provided for the project in section 2, Chapt	er 461, Laws of 2021.	
13	MUS MSU-N Suppleme	ental Vande Bogart Library Roof Replacement		
14	675,00	0	675,000	
15	Inflationary adjustment	funding is provided for the project in section 2, Chapt	er 461, Laws of 2021.	
16	DPHHS Supplemental I	MVH Roof Replacement		
17		1,600,000	1,600,000	
18	State special revenue fu	unds consist of cigarette taxes provided for in 16-11-	119. Inflationary adjustment	
19	funding is provided for the proje	ct in section 2, Chapter 461, Laws of 2021.		
20	MUS MSU Supplement	al Reid Hall Fire System Upgrades		
21	1,000,0	00	1,000,000	
22	Inflationary adjustment	funding is provided for the project in section 2, Chapt	er 461, Laws of 2021.	
23	MUS MSU-N Suppleme	ental Brockmann Center HVAC Upgrade		
24	1,907,3	20	1,907,320	
25	Inflationary adjustment	funding is provided for the project in section 2, Chapt	er 461, Laws of 2021.	
26	MUS UM Supplemental	Clapp Building Elevator		
27	500,000	0	500,000	



Subo	committee on Long Range P	- Requested by: John Fitzpatrick - (H lanning	l) Joint Appropriations
- 202 68th L	egislature 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.012
1	Inflationany adjustment fur	nding is provided for the project in section 2, Cl	panter 461 Laws of 2021
2		tone Hall Roof Replacement	Tapler 401, Laws of 2021.
	800,000		800,000
3		ading is provided for the project in section 2. Cl	
4		nding is provided for the project in section 2, Cl	Tapter 461, Laws of 2021.
5	DNRC Supplemental Swa	In Lake Office Siding	407.007
6	187,687		187,687
7		nding is provided for the project in section 2, Ch	hapter 461, Laws of 2021.
8	DPHHS Supplemental MV	/H Courtyard Improvements	
9		517,000	517,000
10	State special revenue fund	ds consist of cigarette taxes provided for in 16-	11-119. Inflationary adjustment
11	funding is provided for the project	in section 2, Chapter 461, Laws of 2021.	
12	DPHHS Supplemental MV	/H Flooring	
13		367,000	367,000
14	State special revenue fund	ds consist of cigarette taxes provided for in 16-	11-119. Inflationary adjustment
15	funding is provided for the project	in section 2, Chapter 461, Laws of 2021.	
16	DPHHS Supplemental MV	/H ARPA HVAC	
17		423,039	423,039
18	State special revenue fund	ds consist of cigarette taxes provided for in 16-	11-119. Inflationary adjustment
19	funding is provided for the project	in section 20, Chapter 401, Laws of 2021.	
20	DOA Parking Garage Rep	pairs, 5 Last Chance Gulch	
21	1,808,145	5	1,808,145
22	DOC MSP Red Light/Eme	ergency Notification System	
23	1,000,000)	1,000,000
24	DOC MSP Perimeter Fend	ce Enhancement	
25	1,500,000)	1,500,000
26	MSDB Campus Security (Camera Install	
27	300,000		300,000



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning				
- 2023 68th Legislatur	e 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.012	
1		Sustan Ingradas		
1	MUS GFC Fire Suppression	System Opgrades	500.000	
2	500,000		500,000	
3	DLI Billings UI Call Center Re	epairs	4 000 000	
4	1,000,000		1,000,000	
5	DOC Pine Hills Roof Replace	ement		
6	1,000,000		1,000,000	
7	DOC Eastmont HVAC Syster	m Repairs/Replacements		
8	200,000		200,000	
9	DPHHS MMHNCC Site Impro	ovements & Increase Parking		
10	300,000		300,000	
11	DPHHS MMHNCC Key Card	Entry System		
12	125,000		125,000	
13	DPHHS MMHNCC Backup V	Vater Well		
14	200,000		200,000	
15	MSDB Create Bus Loop and	Update Parking Lot		
16	349,637		349,637	
17	MUS MSU Barnard Hall Faile	ed Chiller Replacement		
18	1,750,000		1,750,000	
19	DOC MWP Cooling System U	Jpgrade		
20	750,000		750,000	
21	DOJ MLEA Boiler Replaceme	ent, Admin Building		
22	830,000		830,000	
23	DOA Original Governor's Ma	nsion Repairs		
24	600,000		600,000	
25	DOJ MHP Roof Replacemen	ts, Boulder Campus		
26	1,860,000		1,860,000	
27	MUS UM Priority 1 Campusw	vide Roof Replacements		



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- 2023 68th L		ter: Katy Callon, 406-444-4421	HB0005.001.012	
1	2 425 000		2 425 000	
1	2,425,000	lastar Dian	2,425,000	
2	DOC Facility-Specific Program & M		600.000	
3	600,000	- le comont	600,000	
4	MUS MSU-B P.E. Building Roof Re	placement	2 400 000	
5 6	2,400,000	Maina	2,400,000	
7	MUS UMW Repair/Replace Sewer 425,000	Wallis	425,000	
8	425,000 MUS UM Upgrade/Replace Elevato		425,000	
8 9	2,498,650		2,498,650	
9 10	MUS UM FLBS Roof Replacement		2,490,000	
11	262,000	°	262,000	
12	DOC MWP Heating System Upgrad		202,000	
12	1,500,000		1,500,000	
13	DOJ Missoula Crime Lab Expansio	n Eggeibility Study	1,300,000	
14	75,000	I reasibility Study	75,000	
16	MUS MT Tech Electrical Distributio		75,000	
17	650,000	n opgrades	650,000	
18	MUS MSU-B Campus Water Distrik	bution System Lingrados	030,000	
19	2,000,000	400,000	2,400,000	
20	MUS MSU Lewis Hall ADA Upgrad		2,400,000	
20	2,400,000		2,400,000	
21		e department to other major repair projects if fund		
22	in [section 3] for MUS MSU Lewis Hall Cod		ing is appropriated	
24	MUS UM Replace Fire Alarms, Cla	pp Building	790.000	
25 26	780,000	a department to other major repair projects if func	780,000	
26 27		e department to other major repair projects if fund	ing is appropriated	
27	in [section 3] for MUS UM Clapp Building R	.ยางงิลแงก.		



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning				
- 2023 68th L	egislature 2023	Drafter: Katy Callon, 406-444-442	21	HB0005.001.012
1	MUS MSU Tista Holl Do	of Doplocoment		
1	MUS MSU Tietz Hall Ro			4 000 000
2	1,300,00			1,300,000
3	DOC MWP Perimeter Fe	-		
4	1,000,00			1,000,000
5	DOC Pine Hills Unit F Se			
6	500,000			500,000
7	DOC MSP Unit F Water	Supply Upgrade		
8	600,000			600,000
9	DMA Gallatin Readiness	Center Roof Replacement		
10	741,455	741,455		1,482,910
11	DOC MSP Site Infrastruc	cture Study		
12	300,000			300,000
13	MUS MSU Cobleigh Hall	Parapet Structural Repair		
14	2,400,00	00		2,400,000
15	MUS MT Tech Restroom	Renovations		
16	1,200,00	00		1,200,000
17	Portions of this funding n	nust be reallocated by the department t	to other major repair pro	jects if funding
18	is appropriated in [section 3] for e	either or both MUS MT Tech Engineerin	ng Hall Renovation and	MUS MT Tech
19	Main Hall Renovation.			
20	MUS MSU Campus Hea	ting Plant Boiler Controls Upgrade		
21	1,600,00	00	800,000	2,400,000
22	MUS MSU Emergency V	Vater System & Fixture Upgrades		
23	2,400,00	00		2,400,000
24	MUS MT Tech Masonry	Repairs		
25	455,000			455,000
26	MUS UMW Elevator Rep	pairs/Replacements		
27	325,000			325,000



68th Legislature 2023 Drafter: Katy Callon, 406-444-421 HB0005.001.012 1 DNRC Stillwater Unit Shop Replacement 1.214,837 1.214,837 3 MUS MAES WARC Shop Renovation & Safety Upgrades 600,000 600,000 4 600,000 600,000 600,000 5 DOA Statewide FCA Baseline Assessments 6 1,500,000 1,500,000 6 1,500,000 400,000 400,000 9 7 MUS MSU-IN Campus EMS Building Controls Upgrade Project 4 500,000 400,000 9 MUS UM Campus Building Envelope Repairs 4 400,000 415,000 10 MUS UM Replace Electrical Equipment 325,000 325,000 325,000 13 MUS MSU-IN Electronics Tech. HVAC & Lighting Upgrade 800,000 800,000 16 14 800,000 800,000 2,000,000 2,000,000 2,000,000 2,000,000 17 MUS MSU-IN Electronics Tech. HVAC & Lighting Upgrades 16 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000	Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning				
2 1,214,837 1,214,837 3 MUS MAES WARC Shop Renovation & Safety Upgrades 4 600,000 600,000 5 DOA Statewide FCA Baseline Assessments 600,000 6 1,500,000 1,500,000 7 MUS MSU-N Campus EMS Building Controls Upgrade Project 400,000 8 400,000 400,000 9 MUS UM Campus Building Envelope Repairs 415,000 10 415,000 325,000 11 MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade 800,000 13 MUS MSU-N Electronics Tech. HVAC & Lighting Upgrades 2,000,000 14 800,000 2,000,000 15 MUS MSU Hamilton Hall Life-Safety System Improvements 2,000,000 16 2,000,000 2,400,000 17 MUS MSU-N Pershing Hall Renovation 2,400,000 18 2,400,000 2,400,000 19 MUS MSU-N Metais Technology Building Roof Project 2,400,000 20 2,400,000 2,400,000 21 MUS MSU-N Metais Technology Building Roof Project 400,000 20 400,000 40	- 2023 68th Legislatu	re 2023	Drafter: Katy Callon, 406-444-442	21	HB0005.001.012
2 1,214,837 1,214,837 3 MUS MAES WARC Shop Renovation & Safety Upgrades 4 600,000 600,000 5 DOA Statewide FCA Baseline Assessments 600,000 6 1,500,000 1,500,000 7 MUS MSU-N Campus EMS Building Controls Upgrade Project 400,000 8 400,000 400,000 9 MUS UM Campus Building Envelope Repairs 415,000 10 415,000 325,000 11 MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade 800,000 13 MUS MSU-N Electronics Tech. HVAC & Lighting Upgrades 2,000,000 14 800,000 2,000,000 15 MUS MSU Hamilton Hall Life-Safety System Improvements 2,000,000 16 2,000,000 2,400,000 17 MUS MSU-N Pershing Hall Renovation 2,400,000 18 2,400,000 2,400,000 19 MUS MSU-N Metais Technology Building Roof Project 2,400,000 20 2,400,000 2,400,000 21 MUS MSU-N Metais Technology Building Roof Project 400,000 20 400,000 40	1	DNRC Stillwater Linit Shon	Replacement		
3 MUS MAES WARC Shop Renovation & Safety Upgrades 4 600,000 5 DOA Statewide FCA Baseline Assessments 6 1,500,000 7 MUS MSU-N Campus EMS Building Controls Upgrade Project 8 400,000 9 MUS UM Campus Building Envelope Repairs 10 415,000 11 MUS UM Replace Electrical Equipment 12 325,000 13 MUS MAES Lambing Barn Renovation & Safety Upgrades 14 800,000 15 MUS MAES Lambing Barn Renovation & Safety Upgrades 16 2,000,000 17 MUS MSU Hamilton Hall Elfe-Safety System Improvements 18 2,400,000 19 MUS MSU-N Pershing Hall Renovation 20 2,400,000 21 MUS MSU-N Metals Technology Building Roof Project 22 400,000 23 MUS MAES BART Demolition Project			Replacement		1 21/ 837
4 600,000 600,000 5 DOA Statewide FCA Baseline Assessments 1,500,000 6 1,500,000 1,500,000 7 MUS MSU-N Campus EMS Building Controls Upgrade Project 400,000 8 400,000 400,000 9 MUS UM Campus Building Envelope Repairs 415,000 10 415,000 415,000 11 MUS UM Replace Electrical Equipment 2 12 325,000 325,000 13 MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade 800,000 14 800,000 800,000 15 MUS MAES Lambing Barn Renovation & Safety Upgrades 2,000,000 16 2,000,000 2,000,000 17 MUS MSU Hamilton Hall Life-Safety System Improvements 2,400,000 18 2,400,000 2,400,000 19 MUS MSU-N Pershing Hall Renovation 2,400,000 2 400,000 400,000 2 400,000 400,000 2 400,000 400,000			consultion & Safety Ungrades		1,214,037
5DOA Statewide FCA Baseline Assessments61,500,0001,500,0007MUS MSU-N Campus EMS Building Controls Upgrade Project8400,000400,0009MUS UM Campus Building Envelope Repairs415,00010415,000415,00011MUS UM Replace Electrical Equipment325,00012325,000325,00013MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade800,00014800,000800,00015MUS MAES Lambing Barn Renovation & Safety Upgrades2,000,000162,000,0002,000,00017MUS MSU-IN Pershing Hall Renovation2,400,000182,400,0002,400,00019MUS MSU-IN Pershing Hall Renovation2,400,000202,400,0002,400,00021MUS MSU-IN Metals Technology Building Roof Project222400,000400,00023MUS MAES BART Demolition Project400,000			enovation & Salety Opyrades		600.000
6 1,500,000 1,500,000 7 MUS MSU-N Campus EMS Building Controls Upgrade Project 8 400,000 400,000 9 MUS UM Campus Building Envelope Repairs 415,000 10 415,000 415,000 11 MUS UM Replace Electrical Equipment 325,000 12 325,000 325,000 13 MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade 800,000 14 800,000 800,000 15 MUS MAES Lambing Barn Renovation & Safety Upgrades 2,000,000 16 2,000,000 2,000,000 17 MUS MSU Hamilton Hall Life-Safety System Improvements 2,400,000 18 2,400,000 2,400,000 19 MUS MSU-N Pershing Hall Renovation 2,400,000 10 MUS MSU-N Metals Technology Building Roof Project 2,400,000 12 400,000 400,000 13 MUS MAES BART Demolition Project 400,000			na Accomenta		800,000
7MUS MSU-N Campus EMS Building Controls Upgrade Project8400,0009MUS UM Campus Building Envelope Repairs10415,00011MUS UM Replace Electrical Equipment12325,00013MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade14800,00015MUS MAES Lambing Barn Renovation & Safety Upgrades162,000,00017MUS MSU Hamilton Hall Life-Safety System Improvements182,400,000202,400,00019MUS MSU-N Pershing Hall Renovation202,400,00021MUS MSU-N Metals Technology Building Roof Project22400,00023MUS MAES BART Demolition Project			ne Assessments		1 500 000
8400,000400,0009MUS UM Campus Building Envelope Repairs415,00010415,000415,00011MUS UM Replace Electrical Equipment212325,000325,00013MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade800,00014800,000800,00015MUS MAES Lambing Barn Renovation & Safety Upgrades2,000,000162,000,0002,000,00017MUS MSU Hamilton Hall Life-Safety System Improvements2,400,000182,400,0002,400,00019MUS MSU-N Pershing Hall Renovation2,400,000202,400,0002,400,00021MUS MSU-N Metals Technology Building Roof Project400,00023MUS MAES BART Demolition Project400,000			Duildian Controls Un mode Devis et		1,500,000
9MUS UM Campus Building Envelope Repairs10415,00011MUS UM Replace Electrical Equipment12325,00013MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade14800,00015MUS MAES Lambing Barn Renovation & Safety Upgrades162,000,00017MUS MSU Hamilton Hall Life-Safety System Improvements182,400,000202,400,00021MUS MSU-N Pershing Hall Renovation222,400,00023MUS MAES BART Demolition Project			Building Controls Opgrade Project		100.000
10 415,000 415,000 11 MUS UM Replace Electrical Equipment 325,000 12 325,000 325,000 13 MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade 800,000 14 800,000 800,000 15 MUS MAES Lambing Barn Renovation & Safety Upgrades 2,000,000 16 2,000,000 2,000,000 17 MUS MSU Hamilton Hall Life-Safety System Improvements 2,400,000 18 2,400,000 2,400,000 19 MUS MSU-N Pershing Hall Renovation 2,400,000 20 2,400,000 2,400,000 21 MUS MSU-N Metals Technology Building Roof Project 400,000 22 400,000 400,000 23 MUS MAES BART Demolition Project 400,000					400,000
11MUS UM Replace Electrical Equipment12325,00013MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade14800,00015MUS MAES Lambing Barn Renovation & Safety Upgrades162,000,00017MUS MSU Hamilton Hall Life-Safety System Improvements182,400,000202,400,000202,400,000202,400,00021MUS MSU-N Pershing Hall Renovation22400,00023MUS MAES BART Demolition Project			Envelope Repairs		
12 325,000 325,000 13 MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade 800,000 14 800,000 800,000 15 MUS MAES Lambing Barn Renovation & Safety Upgrades 2,000,000 16 2,000,000 2,000,000 17 MUS MSU Hamilton Hall Life-Safety System Improvements 2,400,000 18 2,400,000 2,400,000 19 MUS MSU-N Pershing Hall Renovation 2,400,000 20 2,400,000 2,400,000 21 MUS MSU-N Metals Technology Building Roof Project 400,000 22 400,000 400,000 23 MUS MAES BART Demolition Project 400,000					415,000
13MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade14800,00015MUS MAES Lambing Barn Renovation & Safety Upgrades162,000,00017MUS MSU Hamilton Hall Life-Safety System Improvements182,400,00019MUS MSU-N Pershing Hall Renovation202,400,00021MUS MSU-N Metals Technology Building Roof Project22400,00023MUS MAES BART Demolition Project			l Equipment		
14 800,000 800,000 15 MUS MAES Lambing Barn Renovation & Safety Upgrades 2,000,000 16 2,000,000 2,000,000 17 MUS MSU Hamilton Hall Life-Safety System Improvements 2,400,000 18 2,400,000 2,400,000 19 MUS MSU-N Pershing Hall Renovation 2,400,000 20 2,400,000 2,400,000 21 MUS MSU-N Metals Technology Building Roof Project 400,000 22 400,000 400,000 23 MUS MAES BART Demolition Project 400,000					325,000
15MUS MAES Lambing Barn Renovation & Safety Upgrades162,000,00017MUS MSU Hamilton Hall Life-Safety System Improvements182,400,00019MUS MSU-N Pershing Hall Renovation202,400,00021MUS MSU-N Metals Technology Building Roof Project22400,00023MUS MAES BART Demolition Project	13	MUS MSU-N Electronics Te	ech. HVAC & Lighting Upgrade		
16 2,000,000 2,000,000 17 MUS MSU Hamilton Hall Life-Safety System Improvements 2,400,000 18 2,400,000 2,400,000 19 MUS MSU-N Pershing Hall Renovation 2,400,000 20 2,400,000 2,400,000 21 MUS MSU-N Metals Technology Building Roof Project 400,000 22 400,000 400,000 23 MUS MAES BART Demolition Project 1111	14	800,000			800,000
17MUS MSU Hamilton Hall Life-Safety System Improvements182,400,00019MUS MSU-N Pershing Hall Renovation202,400,00021MUS MSU-N Metals Technology Building Roof Project22400,00023MUS MAES BART Demolition Project	15	MUS MAES Lambing Barn	Renovation & Safety Upgrades		
182,400,0002,400,00019MUS MSU-N Pershing Hall Renovation2202,400,0002,400,00021MUS MSU-N Metals Technology Building Roof Project222400,000400,00023MUS MAES BART Demolition Project1	16	2,000,000			2,000,000
19MUS MSU-N Pershing Hall Renovation202,400,00021MUS MSU-N Metals Technology Building Roof Project22400,00023MUS MAES BART Demolition Project	17	MUS MSU Hamilton Hall Lit	fe-Safety System Improvements		
202,400,0002,400,00021MUS MSU-N Metals Technology Building Roof Project400,00022400,000400,00023MUS MAES BART Demolition Project400,000	18	2,400,000			2,400,000
21MUS MSU-N Metals Technology Building Roof Project22400,00023MUS MAES BART Demolition Project	19	MUS MSU-N Pershing Hall	Renovation		
22 400,000 400,000 23 MUS MAES BART Demolition Project 400,000	20	2,400,000			2,400,000
23 MUS MAES BART Demolition Project	21	MUS MSU-N Metals Techno	ology Building Roof Project		
	22	400,000			400,000
	23	MUS MAES BART Demoliti	on Project		
24 450,000 450,000	24	450,000			450,000
25 DOC MSP MCE Industries Repairs	25	DOC MSP MCE Industries	Repairs		
26 700,000 700,000	26			700,000	700,000
27 DMA Gallatin RC & FMS HVAC & Controls Repairs	27	DMA Gallatin RC & FMS H	VAC & Controls Repairs		



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning				
- 2023 68th Legislatu	re 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.012	
1	320,747	962,241	1,282,988	
2	DMA FTH HAFRC Lighting a		1,202,000	
3	26,768	324,947	351,715	
4	MUS HC Art Instruction Ren		, -	
5	162,500		162,500	
6	DMA Statewide SMART Def	erred Maintenance Program		
7	1,500,000		1,500,000	
8	Funding may only be used b	y the department upon receipt of federal special revenue r	natching funds.	
9	DOJ MHP Boulder Dorm Re	novations		
10	250,000		250,000	
11	DOA Boiler & Chiller Replac	ement - Walt Sullivan		
12		473,707	473,707	
13	State special revenue funds	consist of capitol land grant funds provided for in 18-2-107		
14	DOA Elevator Modifications	- Cogswell Building		
15		768,757	768,757	
16	State special revenue funds	consist of capitol land grant funds provided for in 18-2-107	7.	
17	DOA Elevator Modifications	- Walt Sullivan Building		
18		379,763	379,763	
19	State special revenue funds	consist of capitol land grant funds provided for in 18-2-107		
20	DOA Roof & Mechanical - D	PHHS 111 N. Sanders		
21		1,309,099	1,309,099	
22	State special revenue funds	consist of capitol land grant funds provided for in 18-2-107	·	
23	DOA Roof Replacement - F	NP Headquarters		
24		289,695	289,695	
25	State special revenue funds	consist of capitol land grant funds provided for in 18-2-107	7 .	
26	MUS HC Cosmetology Prog	ram Renovation		
27		2,495,000	2,495,000	



Subo	committee on	Reading-white - Long Range Pla	•	/: John Fitzpa	atrick - (H) Joir	nt Appropriations
- 202 68th l	58th Legislature 2023		Drafter: Katy C	Callon, 406-444-4	1421	HB0005.001.012
1	DOC	ACE Food Factory E	mergency Genera	tor		
2					100,000	100,000
3	(2)	State special reven	ue fund appropria	ations to the depa	artment of administ	tration from the capitol
4	land grant fund	l may be adjusted an	nong the indicated	l capital projects	within the legislativ	ve intent, subject to
5	available rever	nue, if approved by th	ne office of budget	t and program pl	anning.	
6	(3)	The following mone	ey is appropriated	to the departme	nt of military affairs	for the indicated major
7	repair projects	from the indicated so	ources. Funds not	requiring legisla	tive appropriation a	are included for the
8	purpose of aut	horization.				
9	Agenc	y/Project LRBP	State	Federal	Authority	Total
10		MR	Special	Special	Only	
11		Fund	Revenue	Revenue	Sources	
12	dma f	TH Aviation Support	Facility Energy Ir	nprovements		
13				1,067,500		1,067,500
14	dma f	TH Building 1005 E	kpansion and Com	npound Upgrade	s	
15				713,700		713,700
16	DMA F	TH Building 530 Cor	mpound Improven	nents		
17				526,125		526,125
18	DMA F	TH Crew Proficiency	Course Tower In	nprovements		
19				396,934		396,934
20	DMA F	TH Energy Improver	ments and Genera	ator Backup		
21				320,250		320,250
22	DMA F	TH Facility LED Ligh	nting Retrofit			
23				238,816		238,816
24	DMA F	TH Fort Harrison Lig	hting Upgrades			
25				564,250		564,250
26	DMA F	TH Maintenance Sh	op HVAC & Contr	ols Upgrade		
27				1,486,733		1,486,733



	ndment - 1st Reading-white - I committee on Long Range Pla		: John Fitzpa	atrick - (H) Joint	t Appropriations
	egislature 2023	Drafter: Katy C	Drafter: Katy Callon, 406-444-4421		
1	DMA FTH Training Equipme	ent Site Retro-Cor	nmissioning		
2			569,969		569,969
3					
4	NEW SECTION. Section 3.	Capital develo	pment projects	appropriations ar	nd authorizations. (1)
5	The following money is appropriated	to the department	nt of administrati	on for the indicated	capital development
6	projects from the indicated sources.	Funds not requiri	ng legislative ap	propriation are inclu	uded for the purpose of
7	authorization. The department of ad	ministration is aut	horized to transf	er the appropriation	ns, authority, or both
8	among the necessary fund types for	these projects:			
9	Agency/Project LRBP	State	Federal	Authority	Total
10	CD	Special	Special	Only	
11	Fund	Revenue	Revenue	Sources	
12	Agriculture Supplemental Ag	g Analytical Lab (combined with V	et Diagnostic Lab a	nd MSU Wool Lab)
13	3,858,000				3,858,000
14	Inflationary adjustment fundi	ing is provided fo	r the project in se	ection 1, Chapter 46	68, Laws of 2021.
15	MUS MSU Supplemental W	ool Lab (combine	d with Vet Diagn	ostic Lab and Ag A	nalytical Lab)
16	4,700,000				4,700,000
17	Inflationary adjustment fundi	ing is provided fo	r the project in se	ection 1, Chapter 46	68, Laws of 2021.
18	Livestock Supplemental Vet	Diagnostic Lab (combined with A	g Analytical Lab an	d MSU Wool Lab)
19	2,200,000				2,200,000
20	Inflationary adjustment fund	ing is provided fo	r the project in se	ection 1, Chapter 46	68, Laws of 2021.
21	DPHHS DOA Supplemental	State Health Lab	Renovation		
22		7,000,000			7,000,000
23	Funding may be utilized by t	he department fo	r project comple	tion in the event fec	leral grant funding
24	expenditure deadlines are not extend	ded for the projec	t in section 3, Cl	hapter 461, Laws of	2021.
25	Revenue Supplemental Liqu	lor Warehouse E	kpansion		
26		14,315,750			14,315,750
27	Inflationary adjustment fund	ing is provided for	r the project in se	ection 1, Chapter 46	68, Laws of 2021.



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning					
- 202 68th L	a egislature 2023	Drafter: Ka	aty Callon, 406-444-4421	HB0005.001.012	
1	DPHHS Supplemental	-	Connectors		
2	5,250,0			5,250,000	
3		0	ed for the project in section 1, Cha	apter 468, Laws of 2021.	
4	MUS MT Tech Supplen		stems Upgrade		
5	2,750,0			2,750,000	
6			ed for the project in section 3, Cha	apter 461, Laws of 2021.	
7	MUS UMW Supplemen		novation		
8	3,600,0			3,600,000	
9	Inflationary adjustment	funding is provide	ed for the project in section 1, Cha	apter 468, Laws of 2021.	
10	MDT Supplemental We	st Yellowstone Ai	rport Terminal		
11	9,000,0	00		9,000,000	
12	Funding may be utilized	on a prorated ba	asis by the department for project	completion in the event	
13	additional federal grant funding	is not received fo	r inflationary and scope adjustme	ents for the project in section	
14	2, Chapter 422, Laws of 2019, a	ind section 3, Cha	apter 461, Laws of 2021, up to ar	n aggregate of \$41,500,000	
15	from all sources. This aggregate	amount does no	ot limit or restrict 17-7-211.		
16	DMA Supplemental Silv	er Bow Readines	ss Center		
17	5,491,7	95	8,221,254	13,713,049	
18	Inflationary adjustment	funding is provide	ed for the project in section 9, Cha	apter 476, Laws of 2019, and	
19	section 3, Chapter 461, Laws o	2021.			
20	MUS MAES Supplement	tal MAES Resea	rch Labs		
21	1,604,0	50		1,604,050	
22	Inflationary adjustment	funding is provide	ed for the project in section 1, Cha	apter 468, Laws of 2021.	
23	DOA Supplemental Ma	zurek Building Re	novation		
24	5,000,0	00		5,000,000	
25	Inflationary adjustment	funding is provide	ed for the project in section 3, Cha	apter 461, Laws of 2021.	
26	DNRC Supplemental E	_O Facilities & Sh	юр		
27	2,180,2	35		2,180,235	



Subo	Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning						
- 202 68th L	3 .egislatur	re 2023 Drafter: Katy Callon, 406-444-4421 HB0005.001.012					
1		Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
2		MUS MSU Supplemental Haynes Hall Ventilation Upgrades					
3		3,400,000 3,400,000 3,400,000					
4 5	2021.	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of					
-	2021.						
6		MDT Supplemental Lincoln Airport SRE Building 250,000 250,000					
7							
8		Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.					
9		FWP Supplemental Havre Area Office					
10		2,199,600 620,400 2,820,000					
11		Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of					
12	2021.						
13		FWP Supplemental Glasgow Headquarters					
14		3,100,000 3,100,000					
15		Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of					
16	2019.						
17		FWP Supplemental Lewistown Area Office					
18		4,000,000 4,000,000					
19		Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of					
20	2019.						
21		FWP Supplemental MT Wild Avian Rehab Building					
22		550,000 550,000					
23		Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of					
24	2021.						
25		DMA Supplemental Billings AFRC Unheated Storage					
26		46,208 46,208 92,416					
27		Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.					



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning					
- 2023 68th Legislatu	ire 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.012		
1	DMA Supplemental Havre U	Inhosted Ruilding			
2	63,318	63,318	126,636		
3		ing is provided for the project in section 3, Chapter 46			
4		Ipgrades for Recertification & Deferred Maintenance	1, Laws 01 2021.		
	<u> </u>	pyrades for Recentification & Deletted Maintenance	15,903,000		
6	6,903,000		6,903,000		
7	DOC MSP Replace Low-Sid	le Housing	0,000,000		
8	135,000,000		135,000,000		
9	DPHHS Statewide Behavior		,,		
10	113,000,000		113,000,000		
11		Complex Offices, Implement ROWS			
12	50,000,000		50,000,000		
13	DOA State Capitol Building I	Improvements			
14	26,316,458		26,316,458		
15	DNRC Seedling Nursery Imp	provements			
16	2,797,320		2,797,320		
17	DOC MSP Water Line Repla	acement			
18	3,000,000		3,000,000		
19	DOC MSP Entry/Staff Service	ces Addition to Wallace Building			
20	12,800,000		12,800,000		
21	DOC MSP Replace Roofs				
22	5,600,000		5,600,000		
23	DOC MSP Xanthopoulos Bu	uilding Repairs			
24	2,950,000		2,950,000		
25	DOC MSP New Multi-Purpos	se Programs Building			
26	9,000,000		9,000,000		
27	DLI Job Service Great Falls	Building Renovation			



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning						
- 2023 68th Legislatu	ıre 2023	Drafter: Katy Ca	llon, 406-444-4421	HB0005.001.012		
1	E 76	7 990		E 767 990		
1		7,880		5,767,880		
2		r and Sewer Systems		2 500 000		
3		0,000		2,500,000		
4	DOC MWP Roof Rep			F 000 000		
5		0,000		5,000,000		
6	-	ess and Innovation Camp	us	40.040.000		
7		40,000		12,840,000		
8		eplacement Bunkhouse				
9		9,178		1,189,178		
10	DNRC Anaconda Bu					
11		0,962		1,180,962		
12	DNRC NELO Fire Re					
13	445,4	491		445,491		
14	DNRC CLO Dispatch	Center Expansion				
15	545,0	000		545,000		
16	DPHHS MMHNCC H	eated Storage Unit				
17	720,0	000		720,000		
18	DOA Old Board of He	ealth Renovation (Legisla	ive Staff Space)			
19	3,500	0,000		3,500,000		
20	DOC MSP Check Po	int Bldg / Wallace Entry S	ecurity Enhancements			
21	3,000	0,000		3,000,000		
22	DMA Helena Readine	ess HVAC & Temp Contro	ol Upgrade			
23	798,4	420	2,542,248	3,340,668		
24	MUS HC Acquire and	l Renovate Airport Hanga	r			
25	3,600	0,000		3,600,000		
26	DMA DES State Eme	ergency Coordination Cen	ter Expansion			
27	6,58	1,000		6,581,000		



Subcommit	t - 1st Reading-white - R tee on Long Range Plan		John Fitzpatr	ick - (H) Joint Ap	propriations
- 2023 68th Legislature	e 2023	Drafter: Katy Callo	on, 406-444-442	1	HB0005.001.012
1	MUS UM Clapp Building Ren	ovation			
2	27,000,000			10,000,000	37,000,000
3	MUS MSU Lewis Hall Code 8	Instructional Reno	ovations		
4	23,500,000			8,000,000	31,500,000
5	DOA 5 Last Chance Gulch At	rium Renovation			
6	15,558,029				15,558,029
7	MUS MT Tech Engineering H	all Renovation			
8	8,000,000				8,000,000
9	MUS MT Tech Main Hall Ren	ovation			
10	30,000,000				30,000,000
11	MUS MAES BART Life-Safet	y & Programmatic	Improvements		
12	10,000,000				10,000,000
13	DMA DES State Disaster Wa	rehouse			
14	5,704,000				5,704,000
15	MUS UMW Campus Storage/	Warehouse Buildir	ng		
16	1,250,000				1,250,000
17	FWP Makoshika Campground	d Improvement & A	Addition		
18		2,500,000	2,500,000		5,000,000
19	FWP Beartooth WMA Facilitie	es Upgrade			
20		8,000,000			8,000,000
21	FWP Agency Staff Housing				
22		7,500,000			7,500,000
23	FWP Central Services Site U	ogrades			
24		17,168,330			17,168,330
25	MDT Combination Facility Gro	eat Falls			
26		12,600,000			12,600,000
27	MDT Combination Facility Ka	lispell			



	commit	t - 1st Reading-white - tee on Long Range Pla	Requested by: John Fitzpat anning	rick - (H) Joint App	propriations
	o .egislatur	e 2023	Drafter: Katy Callon, 406-444-44	21	HB0005.001.012
1			11,000,000		11,000,000
2		MDT Combination Facility			
3			10,500,000		10,500,000
4		MUS MSU Supplemental F	acilities Yard Relocation		
5				8,000,000	8,000,000
6		Inflationary and scope adju	istment funding is provided for the pr	oject in section 2, Chap	oter 422, Laws of
7	2019.				
8		MUS UM Supplemental Ma	ansfield Library Remodel		
9				4,000,000	4,000,000
10		Inflationary and scope adju	istment funding is provided for the pr	oject in section 1, Chap	oter 461, Laws of
11	2021.				
12		MUS MSU Supplemental V	isual Communications Building		
13				4,000,000	4,000,000
14		Inflationary and scope adju	stment funding is provided for the pr	oject in section 2, Chap	oter 422, Laws of
15	2019.				
16		MUS MSU Mark and Roby	n Jones MSU College of Nursing (5	ocations)	
17				92,000,000	92,000,000
18		MUS MSU Gianforte Hall, S	School of Computing		
19				50,000,000	50,000,000
20		MUS UM Adams Center - S	Student Athlete Locker Rooms		
21				6,000,000	6,000,000
22		MUS UM Campuswide Cla	ssroom Upgrades		
23				6,000,000	6,000,000
24		MUS UM Liberal Arts Build	ing / Eck Hall		
25				4,000,000	4,000,000
26		MUS MSU Indoor Practice	Facility		
27				15,000,000	15,000,000



Subo	Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning							
- 2023 68th L	egislature 2023		Drafter:	Katy Callon, 406	5-444-4421	HB0005.001.012		
4								
1	MUS	MT Tech Highla	ands College Indo	oor Pole Barn	0.000.000	0.000.000		
2					2,000,000	2,000,000		
3	DOA	Statewide Fede	ral Spending Aut					
4				5,000		5,000,000		
5	DOC	Motor Vehicle V	entilation & Paint	t/Sandblasting B				
6					590,000	590,000		
7	(2)	The following	money is approp	priated to the dep	partment of military affai	rs for the indicated		
8	capital develo	pment projects	from the indicated	d sources. Fund	s not requiring legislative	e appropriation are		
9	included for th	e purpose of au	uthorization.					
10	Ageno	cy/Project	State	Federal	Authority	Total		
11			Special	Special	Only			
12			Revenue	Revenue	Sources			
13	DMA	FTH Aviation Fa	acility HVAC & Te	emperature Cont	rol Upgrade			
14				3,580,365		3,580,365		
15	DMA	FTH Collective	Training Housing	Facility				
16				3,000,000		3,000,000		
17	DMA	FTH Ready Bui	Iding Addition					
18				4,700,000		4,700,000		
19	DMA	FTH Training S	ite HVAC and Co	ntrols Upgrade				
20				2,574,002		2,574,002		
21	(3)	(a) Pursuant	to 17-7-210, if co	nstruction of a n	ew facility requires an ir	nmediate or future		
22	increase in sta	ate funding for p	orogram expansio	n or operations	and maintenance, the le	gislature may not		
23	authorize the	new facility unle	ess it also approp	riates funds for t	he increase in state fund	ding for program		
24	expansion and	d operations and	d maintenance. T	o the extent allo	wed by law, at the end o	of each fiscal year		
25	following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in							
26	this subsection	n (3) reverts to i	its originating fund	d. The appropria	ition is not subject to the	e provisions of 17-7-304.		
27	(b)	It is the legisl	ature's intent that	t the appropriatio	ons in this subsection (3) become part of the		



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning - 2023						
		Drafter: h	Katy Callon, 406	-444-4421	I	HB0005.001.012
respective age	ency's base budg	et for the bienniu	um beginning Ju	ly 1, 2025.		
(c)	The following r	money is appropi	riated for the bie	nnium beginning	g July 1, 2023, to	the indicated
agency from th	ne indicated sour	ces for program	expansion or op	perations and ma	intenance for th	e indicated new
facility:						
Agenc	y/Project	General	State	Federal	Authority	Total
		Fund	Special	Special	Only	
			Revenue	Revenue	Sources	
Depar	tment of Correcti	ons				
BSB F	Re-Entry Services	s, Acadia Facility				
		563,536				563,536
	Operations and	d maintenance fu	unding is approp	riated in accord	ance with section	n 7(13), Chapter
401, Laws of 2	2021.					
DOC	MSP Replace Lo	w-Side Housing				
		176,560				176,560
DOC	MSP Entry/Staff	Services Addition	n to Wallace Bui	lding		
		184,000				184,000
DOC	MSP New Multi-F	Purpose Program	ns Building			
		100,340				103,340
DOC	Motor Vehicle Ve	ntilation & Paint/	Sandblasting Bo	ooths		
					40,000	40,000
Department of Fish, Wildlife, and Parks						
FWP E	Beartooth WMA I	acilities Upgrad	e			
			80,000			80,000
FWP A	Agency Staff Hou	using				
			225,000			225,000
FWP (Central Services	Site Upgrades				
			128,762			128,762
	committee on acedislature 2023 respective age (c) agency from the facility: Agence Depar BSB F 401, Laws of 2 DOC N DOC N DOC N DOC N DOC N	committee on Long Range acegislature 2023 respective agency's base budg (c) The following r agency from the indicated sour facility: Agency/Project Department of Correcti BSB Re-Entry Services Operations and 401, Laws of 2021. DOC MSP Replace Lo DOC MSP Replace Lo DOC MSP Replace Lo DOC MSP New Multi-F DOC MSP New Multi-F DOC Motor Vehicle Ve Department of Fish, W FWP Beartooth WMA I	agency from the indicated sources for program facility: Agency/Project General Fund Department of Corrections BSB Re-Entry Services, Acadia Facility 563,536 Operations and maintenance fu 401, Laws of 2021. DOC MSP Replace Low-Side Housing 176,560 DOC MSP Entry/Staff Services Addition 184,000 DOC MSP New Multi-Purpose Program 100,340 DOC Motor Vehicle Ventilation & Painto	agislature 2023 Drafter: Katy Callon, 406 respective agency's base budget for the biennium beginning Jud (c) The following money is appropriated for the bie agency from the indicated sources for program expansion or op facility: Agency/Project General State Fund Special Revenue Department of Corrections BSB Re-Entry Services, Acadia Facility 563,536 Operations and maintenance funding is appropriated 401, Laws of 2021. DOC MSP Replace Low-Side Housing 176,560 DOC MSP Replace Low-Side Housing 184,000 DOC MSP Entry/Staff Services Addition to Wallace Bud 184,000 DOC MSP New Multi-Purpose Programs Building 100,340 DOC MSP New Multi-Purpose Programs Building 100,340 DOC Motor Vehicle Ventilation & Paint/Sandblasting Bo Support fish, Wildlife, and Parks FWP Beartooth WMA Facilities Upgrade 80,000 FWP Agency Staff Housing 225,000	segislature 2023 Drafter: Katy Callon, 406-444-4421 respective agency's base budget for the biennium beginning July 1, 2025. (c) The following money is appropriated for the biennium beginning agency from the indicated sources for program expansion or operations and materiality: Agency/Project General State Federal Fund Special Special Revenue Revenue Department of Corrections BSB Re-Entry Services, Acadia Facility 563,536 Operations and maintenance funding is appropriated in accords 401, Laws of 2021. DOC MSP Replace Low-Side Housing 176,560 DOC MSP Replace Low-Side Housing 176,560 DOC MSP Replace Low-Side Housing 184,000 DOC MSP New Multi-Purpose Programs Building 184,000 DOC MSP New Multi-Purpose Programs Building 100,340 DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths Department of Fish, Wildlife, and Parks FWP Beartooth WMA Facilities Upgrade 80,000 FWP Agency Staff Housing 225,000 FWP Central Services Stic Upgrades	egislature 2023 Drafter: Katy Callon, 406-444-4421 egislature 2023 Drafter: General State Federal Authority Fund Special Special Only Revenue Revenue Sources Department of Corrections BSB Re-Entry Services, Acadia Facility 563,536 Doperations and maintenance funding is appropriated in accordance with section 401, Laws of 2021. DOC MSP Replace Low-Side Housing 176,560 DOC MSP Replace Low-Side Housing 184,000 DOC MSP New Multi-Purpose Programs Building 184,000 DOC MSP New Multi-Purpose Programs Building 100,340 DOC MSP New Multi-Purpose Programs Building 100,340 DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths 40,000 FWP Agency Staff Housing 225,000 FWP Agency Staff Housing 225,000 FWP Agency Staff Housing 225,000 FWP Central Services Site Upgrades



	ndment - 1st Reading-white committee on Long Range Pl		lohn Fitzpatrick - (H) J	oint Appropriations
	s .egislature 2023	Drafter: Katy Callo	on, 406-444-4421	HB0005.001.012
4				
1	Department of Military Affa	airs		
2	DMA Billings LAASF			
3			200,000	200,000
4		nce funding is appropri	ated in accordance with sec	tion 7(13), Chapter 401,
5	Laws of 2021.			
6	DMA DES State Emergen		er Expansion	
7		4,012		54,012
8	DMA FTH Collective Train	ing Housing Facility		
9			34,000	34,000
10	DMA FTH Ready Building	Addition		
11			26,472	26,472
12	Department of Natural Res	sources and Conserva	ation	
13	DNRC Clearwater Replace	ement Bunkhouse		
14	2	7,650		27,650
15	DNRC Anaconda Bunkho	use		
16	3:	3,180		33,180
17	DNRC NELO Fire Ready	Room		
18	1	7,696		17,696
19	DNRC CLO Dispatch Cen	ter Expansion		
20	1	0,700		10,700
21	Department of Public Hea	Ith and Human Service	es	
22	DPHHS Statewide Behavi	oral Health Initiative		
23	2,	,503,280		2,503,280
24	DPHHS MMHNCC Heated	d Storage Unit		
25	2	1,312		21,312
26	DMA DES State Disaster	Warehouse		
27	62	2,000		62,000



Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Joint Appropriations Subcommittee on Long Range Planning - 2023					
	egislature 2023	Drafter: Katy Callon, 406-444-4421	HB0005.001.012		
1	Montana Department of	Transportation			
2	MDT Combination Facil	ity Great Falls			
3		53,900	53,900		
4	MDT Combination Facil	ity Kalispell			
5		42,400	42,400		
6	MDT Combination Facil	ity Missoula			
7		41,800	41,800		
8	Montana University Sys	tem			
9	MUS MSU Supplementa	al Wool Lab (combined with Vet Diagnostic Lab and Ag	g Analytical Lab)		
10		520,695	520,695		
11	MUS HC Acquire and R	enovate Airport Hangar			
12		188,133	188,133		
13	MUS UMW Campus Sto	brage/Warehouse Building			
14		63,975	63,975		
15	MUS MSU Mark and Ro	obyn Jones MSU College of Nursing (5 locations)			
16		4,000,154	4,000,154		
17	MUS MSU Gianforte Ha	all, School of Computing			
18		1,730,858	1,730,858		
19	MUS MSU Indoor Pract	ice Facility			
20		athle	etics/auxiliaries funds only		
21	MUS MT Tech Highland	ds College Indoor Pole Barn			
22		42,671	42,671		
23	(d) After receipt of a	a certificate of occupancy, funding appropriated in sub	section (3)(c) to the		
24	Montana university system Woo	ol Lab and in section 1(4)(c), Ch. 468, L. 2021, to the de	epartment of agriculture		
25	Ag Analytical Lab shall be transf	ferred each biennium to the department of livestock.			
26					
27	NEW SECTION. Sectio	on 4. Capital improvements projects. (1) The follow	<i>i</i> ing money is		

